



2019

# CAPITAL PLAN



Lambton Kent  
District School Board  
*Student Achievement* *Community Success*



The Lambton Kent District School Board (LKDSB) annually releases a Capital Plan to update community partners on the status of LKDSB school conditions and demographics. This allows the LKDSB and community organizations to work together to optimize the use of public assets.

Cooperative and collaborative relationships between school boards, municipalities, and community organizations are part of the foundation of a strong, vibrant and sustainable publicly funded education system. It is the responsibility of all levels of government to make the best use of public assets. The twin challenges of local enrolment changes and responsible allocation of education funding to support student achievement create an incentive and opportunity to maximize the use of school board facilities and properties. Offering space in schools to partners can also strengthen the role of schools in communities and provide a place for programs to facilitate the coordination of, and improve access to, services for students and the wider community.

School boards have the authority to make decisions regarding their school facilities and the use of their properties, as consistent with the *Ontario Education Act*. At the same time, the Ministry of Education's *Community Planning and Partnerships Guideline (CPPG 2015)* does not prevent school boards from building, renovating or closing schools, or from disposing of surplus assets when required. Should the LKDSB decide that a closed school is no longer needed for the Board, the facility can be declared surplus to the needs of the Board. School boards can then proceed to lease or sell the property according to the process outlined in the *Education Act, Ontario Regulation 444/98: Disposition of Surplus Real Property*. The LKDSB will continue to identify which schools are suitable for facility partnerships, based on school board-determined criteria.

In July 2018 the Ontario government upheld the moratorium on school closures to allow time for a review of the pupil accommodation process and determine next steps. The LKDSB continues to follow the existing process for building and renovating schools and disposing of surplus space where applicable.

Since amalgamation in 1998, the LKDSB has closed 14 elementary and 3 secondary schools.

YEAR OF VOTE BY TRUSTEES	SCHOOL CLOSURE	YEAR OF IMPLEMENTATION	SCHOOL OPENINGS/CONSOLIDATIONS
July 1999	Hill Street Public School, Corunna Murray Street Public School, Corunna	September 1999	Sir John Moore Community School, Corunna New School (combined Hill Street and Murray Street Schools)  Blending of South Plympton School and Wyoming School <ul style="list-style-type: none"> <li>○ South Plympton – JK to Grade 3</li> <li>○ Wyoming – Grade 4 to 8</li> </ul>
July 2000	East Lambton Secondary School Warwick Central School Watford Public School  East Sombra Public School Euphemia Township Public School W.T. Laing Public School, Wallaceburg George Perry Adult Learning Centre	September 2001	East Lambton Elementary School (combined Warwick Central and Watford Public School at East Lambton Secondary School)  Blending of Hillcrest/Queen Elizabeth II Schools (Petrolia) <ul style="list-style-type: none"> <li>○ Hillcrest – JK to Grade 3</li> <li>○ Queen Elizabeth – Grade 4 to 8</li> </ul>
February 2001	McKeough Public School, Chatham closed July 1, 2001.  Orford Township Public School, closed July 1, 2001.  Victoria Park Public School, closed July 1, 2001.	September 2001	McKeough students re-assigned to John N. Given, King George VI, Tecumseh Public and Winston Churchill Public Schools. Orford students re-assigned to Howard-Harwich Public School.  Victoria Park students were re-assigned to Queen Elizabeth II Public School, Chatham
February 2003	Chatham Collegiate Institute closed July 1, 2003	September 2003	Students re-assigned to Chatham-Kent Secondary School and John McGregor Secondary School
July 2009/2010	Johnston Memorial Public School, Sarnia Devine Street Public School, Sarnia	July 2009/2010	P.E. McGibbon Public School, Sarnia <ul style="list-style-type: none"> <li>○ Newly built school on former Johnston Memorial Public School site.</li> <li>○ Consolidation of students from Devine Street Public School and Johnston Memorial Public School</li> </ul>
July 2011	Ridgetown Public School	September 2011	Naahii Ridge Public School (JK to Grade 6) <ul style="list-style-type: none"> <li>○ Consolidation of students from Ridgeview Moravian Elementary School and Ridgetown Public School</li> </ul> Grade 7 & 8 students re-assigned to Ridgetown District High School
January 2011	Reorganization of: Hillcrest Public School, Petrolia Queen Elizabeth II Public School, Petrolia	September 2011	École Hillcrest <ul style="list-style-type: none"> <li>○ Hillcrest Public School, Petrolia, established as a JK to Grade 8 French Immersion Single Track School</li> </ul> Queen Elizabeth II Public School, Petrolia

YEAR OF VOTE BY TRUSTEES	SCHOOL CLOSURE	YEAR OF IMPLEMENTATION	SCHOOL OPENINGS/CONSOLIDATIONS
			<ul style="list-style-type: none"> <li>Established as a JK to Grade 8 Regular Program School</li> </ul>
June 2014	D.A. Gordon Public School, Wallaceburg	September 2014	<p>A.A. Wright Public School and H.W. Burgess Public School, Wallaceburg, became JK to Grade 6 schools.</p> <p>Grade 7 &amp; 8 students re-assigned to Wallaceburg District Secondary School</p>
June 2016	St. Clair Secondary School, Sarnia Sarnia Collegiate Institute and Technical School, Sarnia	2016	<p>Great Lakes Secondary School</p> <ul style="list-style-type: none"> <li>Consolidation of students from St. Clair Secondary School and Sarnia Collegiate Institute and Technical School at the SCITS site for 2016/2017 and 2017/2018</li> <li>Students to be relocated to former SCSS site as of September 2018.</li> </ul>
June 2016	South Plympton Public School, Wyoming Wyoming Public School, Wyoming	2018	<p>Plympton-Wyoming Public School</p> <ul style="list-style-type: none"> <li>Consolidation of students from South Plympton Public School and Wyoming Public School.</li> <li>Students will be consolidated at the former Wyoming Public School Site as of September 2018.</li> </ul>
March 2017	Aberarder Central School, Camlachie Bosanquet Central School, Thedford Kinnwood Central School, Forest North Lambton Secondary School, Forest	To be determined	<p>Consolidated Kindergarten to Grade 12 School</p> <ul style="list-style-type: none"> <li>Consolidation of students from Aberarder Central School, Bosanquet Central School, Kinnwood Central School, and North Lambton Secondary School.</li> <li>Students will be consolidated on a date and site to be determined in Forest, Ontario.</li> </ul>
April 2017	John N. Given Public School, Chatham	July 1, 2018	<p>Tecumseh Public School</p> <ul style="list-style-type: none"> <li>Relocation of Grade 7 and 8 French Immersion students from John N. Given Public School at McNaughton Avenue Public School as of September 1, 2017.</li> <li>Consolidation of students from Tecumseh Public School and John N. Given Public School at Tecumseh Public School site as of September 1, 2018.</li> </ul> <p>John N. Given Learning Centre</p> <ul style="list-style-type: none"> <li>John N. Given Public School repurposed as a community hub, September 1, 2018</li> </ul>

The LKDSB entered into successful partnerships in the following school board properties:

- Grand Bend Public School – Municipality of Lambton Shores – Library
- Sir John Moore Community School – St. Clair Township – Community Room
- Brigden Public School – St. Clair Township – Library and Gymnasium
- Tecumseh Public School – Municipality of Chatham-Kent – Tennis Courts, Nature Trail and Sports Fields
- Wheatley Area Public School – Municipality of Chatham-Kent – Shared Playground Area and Sports Fields
- Kinnwood Central Public School – North Lambton Childcare Hub
- Lambton Kent Composite School Sports Field – Municipality of Chatham Kent partnership with outdoor facilities
- Ridgetown District High School Sports Field – Municipality of Chatham Kent partnership with outdoor facilities
- Hanna Memorial Public School property – Access to use of property for long jump activities

LKDSB Lease Agreements

The LKDSB has rental/lease agreements in the following school board properties:

- LKDSB Warehouse (Sarnia) – Stones and Bones Museum
- John N. Given Learning Centre – Goodwill Industries
- John N. Given Learning Centre –Tri-County Literacy
- John N. Given Learning Centre – Chatham Kent Children’s Services
- Alexander Mackenzie Secondary School – LEADS Employment Services

LKDSB Undeveloped Properties

The Board owns property in the following areas:

- Sherwood Village in South Sarnia (4.49 acres)
- Keil Drive in South Chatham (8.03 acres)
- Lakeshore Road-Vacant Property between Mike Weir Park Road and Brigden Road (5.06 acres)

The LKDSB has successful partnerships with the following child care providers. These facilities are designed to provide a breadth of child care services to the local community, including early identification services, licensed child care spaces for children infants to school age. All schools listed provide before and after school care. The LKDSB continues to work with partners to establish child care sites to meet the needs of its families and communities.

★ denotes full child care with support services

LKDSB Child Care Programs 2018/2019

<u>School Name</u>	<u>Child Care Provider</u>
A. A. Wright Public School, Wallaceburg	The Family Centre
Aberarder Central School, Camlachie	Lambton Rural Child Care
Bridgeview Public School, Point Edward	Point Edward Early Learning Centre
Bright’s Grove Public School, Bright’s Grove	YMCA Child Care
Brooke Central Public School, Alvinston	Lambton Rural Child Care ★
Cathcart Public School, Sarnia	YMCA Child Care
Colonel Cameron Public School, Corunna	YMCA Child Care
Confederation Central School, Sarnia	YMCA Child Care
Dresden Area Central School, Dresden	Lambton Rural Child Care
East Lambton Public School, Watford	Lambton Rural Child Care
Errol Road Public School, Sarnia	YMCA Child Care
Errol Village Public School, Camlachie	Lambton Rural Child Care

<u>School Name</u>	<u>Child Care Provider</u>
Grand Bend Public School, Grand Bend	North Lambton Child Care Centre
Gregory Drive Public School, Chatham	Kid's Stuff Family Learning Centre
H. W. Burgess Public School, Wallaceburg	The Family Centre
Hanna Memorial Public School, Sarnia	Little Friends Child Care
Harwich Raleigh Public School, Blenheim	Growing Together Family Resource Centre
High Park Public School, Sarnia	YMCA Child Care
Hillcrest Public School, Petrolia	Generations Child Care
Indian Creek Road Public School, Chatham	YMCA Child Care
King George VI Public School, Chatham	YMCA Child Care
King George VI Public School, Sarnia	London Bridge
Kinnwood Central Public School, Forest	North Lambton Child Care Centre ★
Lakeroad Public School, Sarnia	YMCA Child Care
Lambton Centennial Public School, Petrolia	Generations Child Care
Lansdowne Public School, Sarnia	YMCA Child Care
London Road Public School, Sarnia	YMCA Child Care
McNaughton Avenue Public School, Chatham	YMCA Child Care
Merlin Area Public School, Merlin	Tilbury Tots Early Learning Centre
Naahii Ridge Public School, Ridgetown	Ridge K.I.D.S.
P.E. McGibbon Public School, Sarnia	YMCA Child Care
South Plympton/Wyoming Public School	Generations Day Care
Queen Elizabeth II Public School, Chatham	Kid's Stuff Family Learning Centre
Queen Elizabeth II Public School, Petrolia	Generations Child Care
Queen Elizabeth II Public School, Sarnia	London Bridge
Riverview Central School, Port Lambton	Sombra Township Child Day Care Centre ★
Rosedale Public School, Sarnia	YMCA Child Care
Sir John Moore Community Public School,	YMCA Child Care
Tecumseh Public School, Chatham	Growing Together Family Resource Centre
Thamesville Area Public School, Thamesville	Thamesville & Area Early Learning Centre
Tilbury Area Public School, Tilbury	Tilbury Tots Early Learning Centre
Victor Lauriston Public School, Chatham	Kid's Stuff Family Learning Centre
W.J. Baird Public School, Blenheim	Growing Together Family Resource Centre ★
Wheatley Area Public School, Wheatley	Tilbury Tots Early Learning Program
Winston Churchill Public School, Chatham	Kid's Stuff – The Family Learning Centre
Zone Township Central School, Bothwell	Thamesville and Area Early Learning Centre

## Community Hubs in the Province of Ontario

In August 2015, the Premier's Community Hubs Framework Advisory Group published *Community Hubs in Ontario: A Strategic Framework and Action Plan* and wrote that community hubs can be an access point for a range of health and social services, along with cultural, recreational, and green spaces to nourish community life. They can be located in a school, a neighbourhood centre, an early learning centre, a library, an elderly persons centre, a community health centre, an old government building, a place of worship or another public space. In Ontario, they can be found in both high-density urban neighbourhoods or in isolated rural communities. A community hub is seen as a unique location with services defined by local needs, services and resources. This is a location where people come together to access services, meet one another and plan together. The LKDSB continues to respond to requests for further community partnerships, where appropriate.

In May 2016, the Ministry of Education released a *Memorandum on the Ministry of Education Initiatives to Support Community Hubs in Schools* to Directors of Education, Children Service Leads and Directors of District Social Service Administration Boards in Ontario. The Ministry of Education states that they are working to create space for new child care and child and family support programs, open more spaces for child care for children under four years of age and make surplus school space available for use by community partners.

In September 2018, a repurposed elementary school site reopened as the John N. Given Learning Centre. The facility houses the LKDSB's Adult & Continuing Education program and alternative Special Education programs. As per the Ministry of Education's direction regarding supporting community partnerships, the John N. Given Learning Centre provides a unique opportunity for Chatham-Kent residents to access a variety of services in one location.

The Lambton Kent District School Board continues to seek opportunities to work with municipal and community partners to make better use of space to support community interests.

### Community Use of Schools

Schools provide a safe and supportive learning environment for students; they are also welcoming and inclusive places for community members to come together, volunteer, build skills, access community programs, and become physically active during non-school hours.

A variety of school facilities are available for rent, including gymnasiums, classrooms, cafeterias, auditoriums, libraries and outdoor sports fields.

To support affordable community access to school facilities, the Ministry of Education provides school boards with an annual Community Use of Schools Grant which boards use to subsidize rental rates for non-profit organizations.

The following table shows the number of rental hours and fees, by school, for community use of LKDSB schools. The majority of the fees are covered by the annual Community Use of Schools Grant as shown in the table. User groups were responsible for \$15,917.11 of user fees for the 2018/2019 school year (as of May 22, 2019). The grant revenue was \$286,020.86. The user group fees and the grant revenue cover costs to operate the facilities.

## 2018-19 LKDSB Community Use Hours/Fees

Data as of May 22, 2018

	RENTAL HOURS							RENTAL FEES	
	Classroom	Gymnasium	Library	Other	OUTDOOR Sports Fields	TOTAL HOURS	Grant	Fees	
	A.A. Wright Public School		116.00	465.00			<b>581.00</b>	\$ 6,970.00	
Aberarder Central Public School									
Alexander Mackenzie Secondary School	914.50	994.00		165.00		<b>2,073.50</b>	\$ 28,225.44	\$ 413.63	
Blenheim District High School	423.50	105.00	8.00	513.50		<b>1,050.00</b>	\$ 7,304.38		
Bosanquet Central Public School									
Bridgeview Public School		122.75	5.00			<b>127.75</b>	\$ 1,327.50		
Brigden Public School									
Brights Grove Public School		474.00	7.50		26.00	<b>507.50</b>	\$ 6,190.00	\$ 32.00	
Brooke Central Public School	7.00	2.50				<b>9.50</b>	\$ 51.25		
Cathcart Boulevard Public School		400.00				<b>400.00</b>	\$ 5,780.00	\$ 28.00	
Chatham Kent Secondary School	719.25	822.50		132.75	494.00	<b>2,168.50</b>	\$ 16,938.46	\$ 6,621.75	
Colonel Cameron Public School		126.00				<b>126.00</b>	\$ 1,260.00		
Confederation Central Public School									
Dawn Euphemia Public School									
Dresden Area Central School	83.25	75.00				<b>158.25</b>	\$ 1,062.20		
East Lambton Elementary School	56.00	192.25	22.50			<b>270.75</b>	\$ 2,772.50	\$ 530.00	
Errol Road Public School	143.25	315.75	40.50			<b>499.50</b>	\$ 6,984.73		
Errol Village Public School									
Grand Bend Public School	68.50	141.50				<b>210.00</b>	\$ 3,343.75		
Great Lakes Secondary School	479.00	95.25	40.00	247.50	7.50	<b>869.25</b>	\$ 9,530.91	\$ 1,168.75	
Gregory Drive Public School		90.50	76.00			<b>166.50</b>	\$ 3,330.00		
H.W. Burgess Public School		7.00				<b>7.00</b>	\$ 100.00		
Hanna Memorial Public School		66.25				<b>66.25</b>	\$ 1,325.00		
Harwich-Raleigh Public School		180.00		3.50	99.00	<b>282.50</b>	\$ 4,905.00		
High Park Public School			3.00			<b>3.00</b>	\$ 30.00		
Hillcrest Public School									
Indian Creek Road Public School	145.00	681.00	37.50		44.50	<b>908.00</b>	\$ 16,963.08		
John McGregor Secondary	138.00	725.00		242.75	112.00	<b>1,217.75</b>	\$ 18,705.19	\$ 2,781.26	
John N. Given Learning Centre	700.75	71.00		2.50		<b>774.25</b>	\$ 3,261.13	\$ 41.75	
King George VI Public School (Chatham)		10.00	10.00			<b>20.00</b>	\$ 400.00		
King George VI Public School (Sarnia)	23.00	2.50				<b>25.50</b>	\$ 136.25		
Kinnwood Central Public School		163.00	31.25		8.00	<b>202.25</b>	\$ 2,345.00		
Lakeroad Public School	134.00	245.50				<b>379.50</b>	\$ 5,101.25	\$ 311.25	
Lambton Centennial Public School		38.50				<b>38.50</b>	\$ 425.00		
Lambton Central Collegiate Vocational Institute	189.25	227.00		117.00	5.00	<b>538.25</b>	\$ 6,474.34	\$ 284.09	
Lambton Kent Composite School		36.00		376.00	130.00	<b>542.00</b>	\$ 3,055.00		
Lansdowne Public School	22.00	140.00				<b>162.00</b>	\$ 2,882.50		
London Road School		310.25	22.00			<b>332.25</b>	\$ 5,705.00		
McNaughton Avenue Public School		339.00				<b>339.00</b>	\$ 5,445.00		
Merlin Area Public School	20.00					<b>20.00</b>	\$ 75.00		
Mooretown - Courtright Public School		18.00				<b>18.00</b>	\$ 180.00		
Naahii Ridge Elementary School		130.00				<b>130.00</b>	\$ 2,600.00		
North Lambton Secondary School	76.50	172.50		31.50		<b>280.50</b>	\$ 3,998.92	\$ 24.00	
Northern Collegiate Institute Vocational School	45.00	279.25		35.50	163.00	<b>522.75</b>	\$ 6,081.25	\$ 75.00	
P.E. McGibbon Public School	462.00	485.75	4.25			<b>952.00</b>	\$ 9,274.60	\$ 395.00	



## 2018-19 LKDSB Community Use Hours/Fees

Data as of May 22, 2018

	RENTAL HOURS						RENTAL FEES	
	Classroom	Gymnasium	Library	Other	OUTDOOR Sports Fields	TOTAL HOURS	Grant	Fees
	Plympton-Wyoming Public School	33.00	72.00			0.00	<b>105.00</b>	\$ 953.75
Queen Elizabeth II Public School (Chatham)		495.25	8.00		0.00	<b>503.25</b>	\$ 13,483.75	
Queen Elizabeth II Public School (Petrolia)	122.50	165.50	122.50		0.00	<b>410.50</b>	\$ 3,384.38	
Queen Elizabeth II Public School (Sarnia)						<b>0.00</b>		
Ridgetown District High School		299.00	14.00	386.50	5.00	<b>704.50</b>	\$ 11,060.00	\$ 292.50
Riverview Central School		71.50			0.00	<b>71.50</b>	\$ 715.00	
Rosedale Public School	762.50	540.00	42.75		0.00	<b>1,345.25</b>	\$ 6,970.00	\$ 40.00
Sir John Moore Community School	0.00	272.25			0.00	<b>272.25</b>	\$ 28,225.44	\$ 2,454.00
Tecumseh Public School	94.50	378.00			0.00	<b>472.50</b>	\$ 7,304.38	\$ 208.13
Thamesville Area Central Public School		2.00			0.00	<b>2.00</b>	\$ 1,327.50	
Tilbury Area Public School	6.00	2.50	39.00		0.00	<b>47.50</b>	\$ 6,190.00	
Tilbury District High School		177.00			421.00	<b>598.00</b>	\$ 51.25	\$ 126.00
Victor Lauriston Public School		35.00				<b>35.00</b>	\$ 5,780.00	
W.J. Baird Public School		3.50			103.00	<b>106.50</b>	\$ 16,938.46	
Wallaceburg District Secondary School	882.00	417.50		756.50	40.00	<b>2,096.00</b>	\$ 1,260.00	
Wheatley Area Public School	1.00	0.00	10.00		0.00	<b>11.00</b>	\$ 1,062.20	
Winston Churchill Public School		247.50			0.00	<b>247.50</b>	\$ 2,772.50	\$ 90.00
Wyoming Public School						<b>0.00</b>		
Zone Township Central School		13.00			0.00	<b>13.00</b>	\$ 6,984.73	
<b>Totals</b>	<b>6,751.25</b>	<b>11,592.00</b>	<b>1,008.75</b>	<b>3,010.50</b>	<b>1,658.00</b>	<b>24,020.50</b>	<b>\$ 286,020.86</b>	<b>\$ 15,917.11</b>

**SPECIAL NOTES:**

Other: Includes cafeterias, changerooms, theater and hallways (hallwalking programs) rentals

Grant: Ministry of Education CUS & PSI funds uses to subsidize non-profit rentals

Fees: Funds paid by rental groups for space use

## Dialogue with Community Partners

Capital Planning and Pupil Accommodation involves sharing of information between the LKDSB and its community partners. Senior Administration continues to meet with community partners and reviews supplementary documentation on a variety of topics to further support the LKDSB schools and the communities where they are located.

<b>Community</b>	<b>Document/Meetings</b>	<b>Date Reviewed by the LKDSB</b>
Municipality of Chatham-Kent	The Municipality of Chatham-Kent Parks and Recreation Master Plan	September 2016
County of Lambton	Draft County of Lambton Official Plan (This was made official by Council September 2017)	September 2016
Town of Plympton-Wyoming	Correspondence of Information from the Chief Administrative Officer for the Town of Plympton-Wyoming	May 30, 2017
City of Sarnia	Capital Plan Correspondence from the Planning, Building and By-law Enforcement Department	June 7, 2017
Municipality of Chatham-Kent	Chatham-Kent Official Plan	September 2017
County of Lambton	Population Projections for the County of Lambton Planning and Development Services Department	December 2017
Town of Plympton-Wyoming	Dialogue in regard to crosswalks in the Town of Plympton-Wyoming	January 2018
City of Sarnia	Dialogue in regard to Active and Safe Routes to School with a pilot at Errol Road Public School	May 2018
Municipality of Chatham-Kent	Dialogue in regard to Safe Passage to School and discussion in regard to Tecumseh Public School Pedestrian Review	May 2018
Municipality of Lambton Shores	Dialogue for construction of K-12 School, Forest, Ontario	May 2018-Present
Aamjiwnaang First Nation	Dialogue in regard to Capital Plan 2018	May 2018
County of Lambton Social Planning & Children's Services Department	Dialogue for construction of K-12 School, Forest, Ontario	May 2018
Kettle & Stony Point First Nation	Dialogue in regard to Capital Plan 2018	May 2018
Ontario Cannabis Store	Dialogue in regard to location of Ontario Cannabis Store in Chatham-Kent	May 2018
Municipality of Chatham-Kent Public Health; Lambton Public Health	Dialogue in regard to Smoke Free Ontario Act	June 2018-Present
City of Sarnia	Dialogue in regard to Safe Routes to School and discussion on extension of program	June 2019

## **Chatham-Kent Community Leaders' Cabinet**

The Director of Education represents the LKDSB as a member of the Chatham-Kent Community Leaders' Cabinet, which is chaired by the Mayor of the Municipality of Chatham-Kent. This committee includes representatives from various sectors (government, business, social/voluntary, health and education). The Chatham-Kent Community Leaders' Cabinet is focused on improving of the quality of life in Chatham-Kent, particularly in the areas of education/learning, economy and healthy living.

## **Chatham-Kent Education Sector Leaders' Meeting**

LKDSB administration participates in the Chatham-Kent Education Sector Leaders' Meeting, which is chaired by the Mayor of the Municipality of Chatham-Kent and supported by the Chatham-Kent Workforce Planning Board. This meeting includes representatives from the LKDSB, St. Clair Catholic District School Board, Conseil scolaire catholique Providence, Chatham Christian School, University of Guelph – Ridgetown Campus, St. Clair College, and the Municipality of Chatham-Kent, to share organizational strategic priorities and discuss issues related to education and employment.

## **Thoughtexchange**

The LKDSB used Thoughtexchange, a third-party, electronic data gathering platform, to engage with stakeholders - students, parents/guardians, community and staff – regarding the future phases of pupil accommodation. The Thoughtexchange process allows participants to share their thoughts and prioritize the thoughts of others. The information gathering exercise provides feedback on the shared values and priorities of the community.

In Spring 2017, the LKDSB conducted a Thoughtexchange to engage the community regarding the two proposed scenarios for the Blenheim, Ridgetown, Tilbury, and South Chatham Area phase of pupil accommodation. There were 748 participants (including parents/guardians, students, staff, and community members) who shared 3,653 thoughts regarding themes such as grade division organization; transportation; and the impact of school closures on small towns and communities.

Similarly, in Spring 2018, the LKDSB invited its school communities to share their thoughts on the proposed plan for the City of Sarnia Elementary School phase of pupil accommodation. The 627 participants shared 866 thoughts on issues such as class sizes and extra-curricular activities, as well as increasing efficiencies and consolidating support services and resources.

Additional information about the Thoughtexchange process is available at:  
<http://www.lkdsb.net/Board/Community/ThoughtExchange/Pages/default.aspx>

## DEMOGRAPHICS

In the 2018-19 school year, elementary and secondary enrolment remained relatively stable compared to the previous year. Based on the most recent demographic information, which includes data from the 2016 Census, this may not be a consistent trend. Ten-year projections indicate that overall enrolment will decline at a marginal pace.

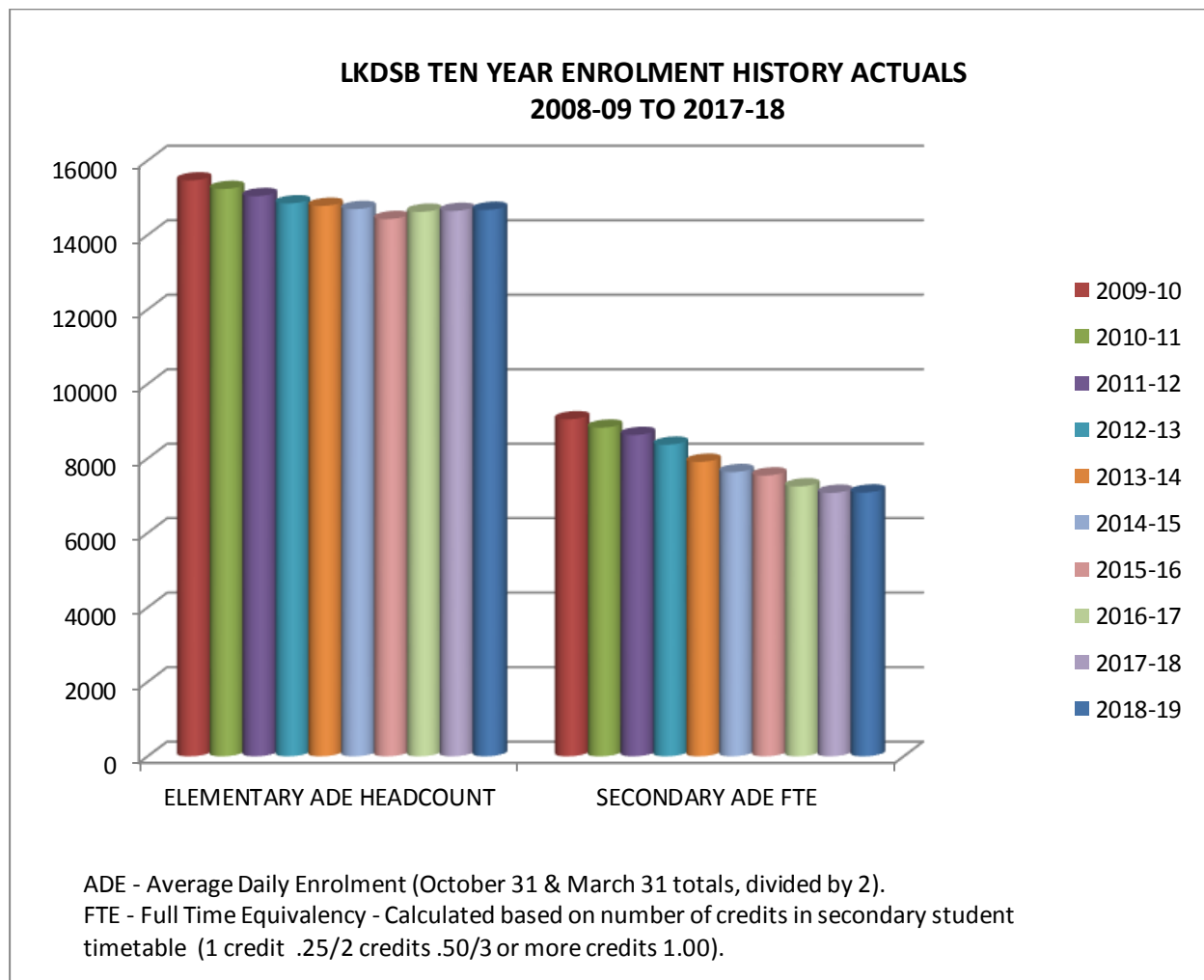
### LKDSB's Enrolment History

In the 2018/2019 school year there was a 11.2% decline in overall student population compared to enrolment ten years earlier in the 2009-10 school year, as outlined in the chart below. Enrolment in the LKDSB has experienced decline since amalgamation in 1998.

#### COMPARISON OF TOTAL STUDENT AVERAGE DAILY ENROLMENT BY HEADCOUNT

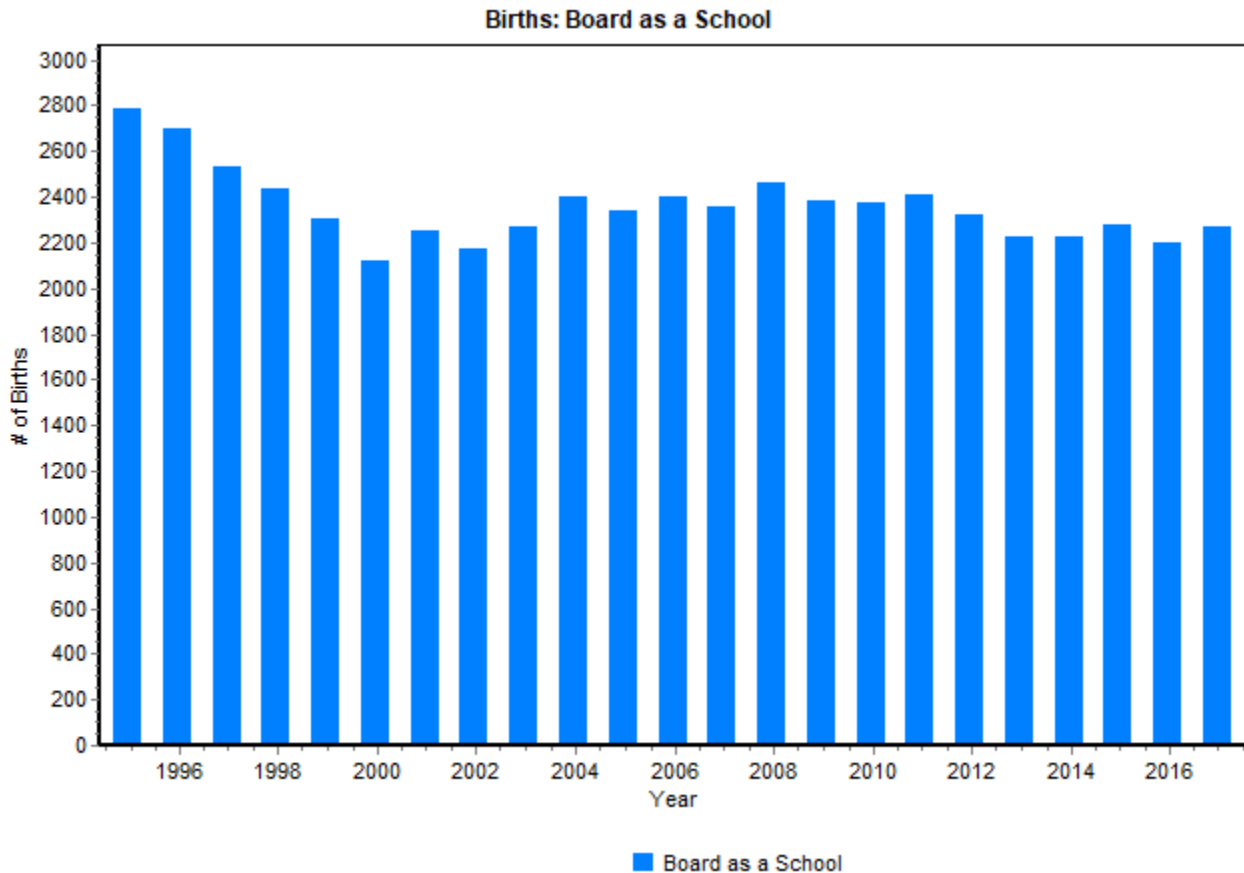
	2009-2010	2018-2019	Change	% Change
<b>Elementary Enrolment</b>	15,466	14,674	(792)	(5.1%)
<b>Secondary Enrolment</b>	9,052	7,084	(1,968)	(21.7%)
<b>Totals</b>	24,518	21,758	(2,760)	(11.2%)

In the 2018/19 school year, elementary enrolment remained stable, with a slight increase of 27 students over the previous school year. Secondary enrolment declined, with a decrease of 100 students over the previous school year.



## Birth Rates

Birth data on a Board-wide basis for the period of 1995 to 2017 illustrates a range in the number of births. The birth graph below shows a relatively stable birth rate occurred from 2004 to 2012. In 2013 and 2014, the birth rate showed a more significant decline. An increase in the birth rate was experienced in 2015. However, the decline continued in 2016, with 2,189 births reported. This is the first time since 2002 that the birth rate has dropped below 2,200 births. An increase in the birth rate was experienced in 2017, with 2,273 births reported. Given the stability of the number of Births over the past 5 years, the assumption made in this projection is for marginal declines in the LKDSB future enrollment.

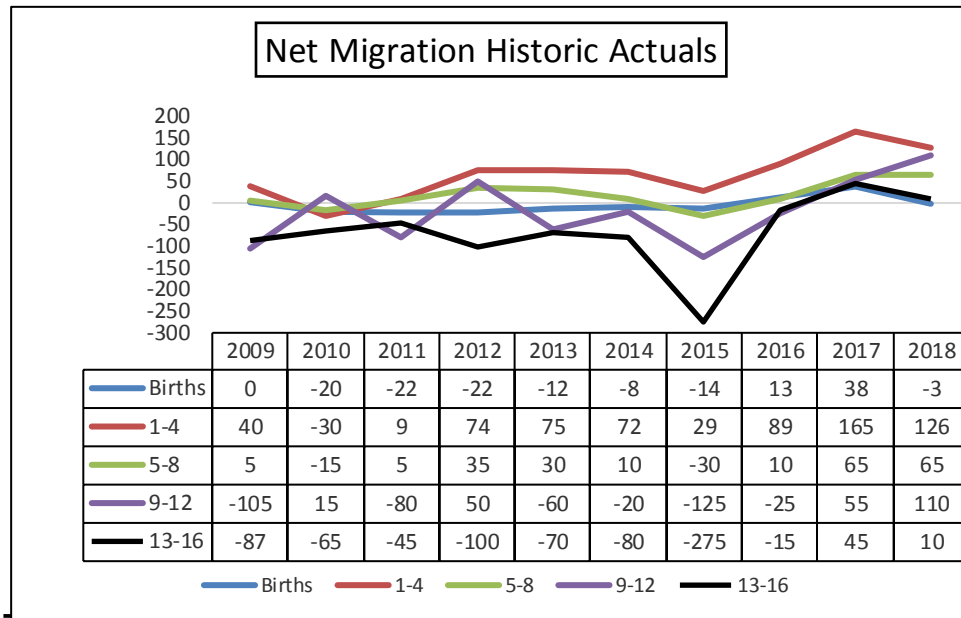


Data sources used by the Board’s planning software to determine the birth rate include the Provincial Birth Registry, Canada Child Benefit information, and available Census data.

The 2016 Census data supports that there are more women in the 25-34 key age group living in the LKDSB catchment area in 2016. However, the number of births per woman has decreased from an average of 0.198 in 2011 to 0.18 in 2016, resulting in fewer overall births. Should the Census data prove accurate, the number of women of key age living within the boundary will decrease over the next 10 years. LKDSB Catchment Area Birth Rate Assumptions show a less significant decline than reported a year ago due to the increase of actual births reported in 2017.

Year	Statistics Canada Provincial Birth Rate Assumptions	LKDSB Catchment Area Birth Rate Assumptions
2018 to 2023	+4.8%	-1.3%
2023 to 2028	+0.1%	-0.4%
2028 to 2033	-1.6%	-0.1%

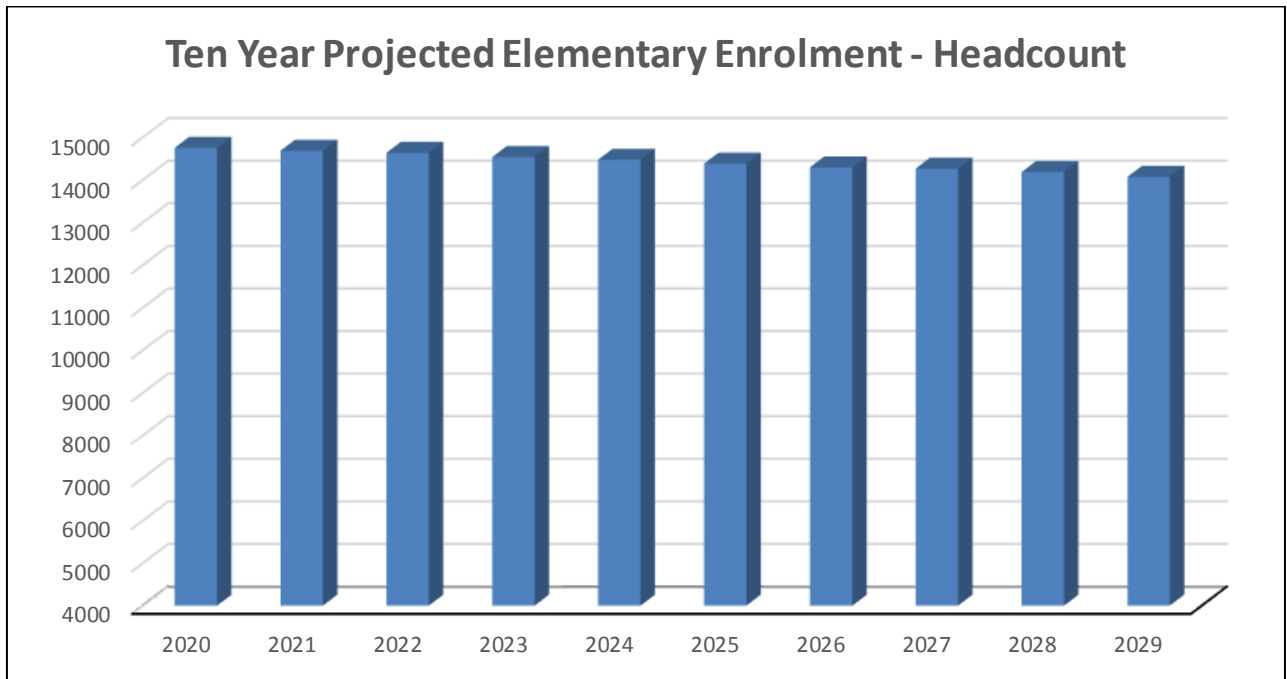
## Net Migration



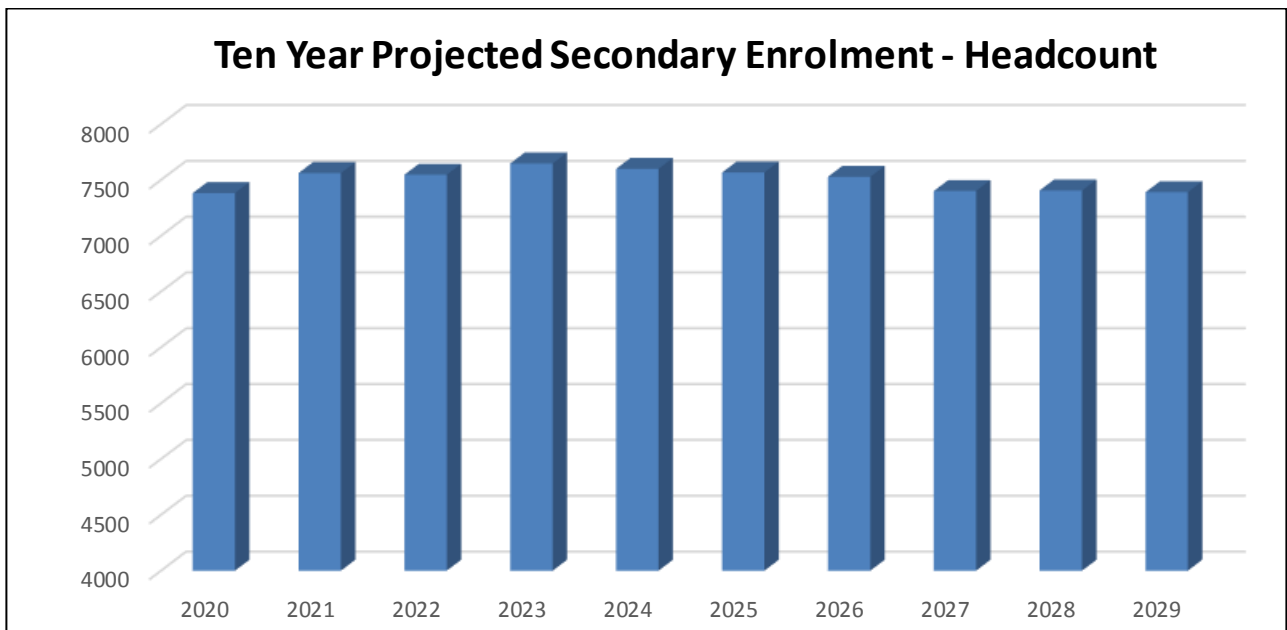
The net migration data illustrated above outlines the movement of people either into or out of the LKDSB catchment area as a permanent resident. From 2009 to 2016, a greater number of youth between the ages 0-16 migrated out of the LKDSB catchment area. Over the last 3 years the net migration into the LKDSB catchment area is greater than the net migration out of the LKDSB catchment area.

## LKDSB's Projected Enrolment

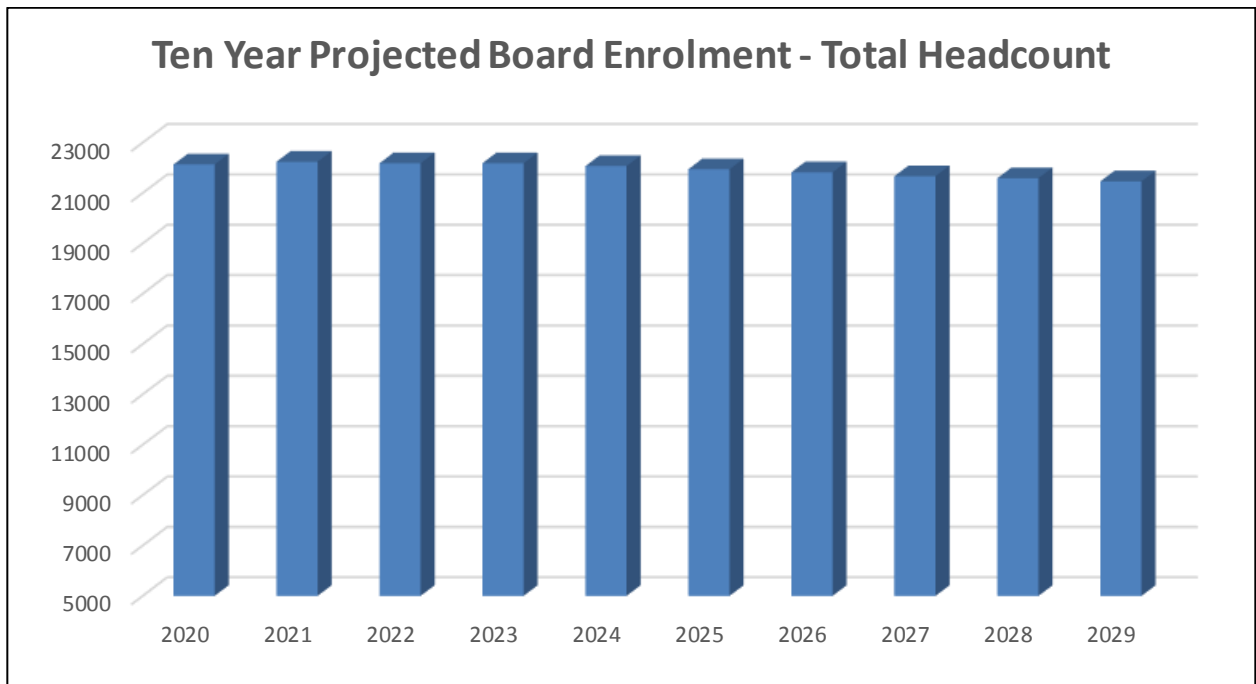
Elementary headcount is projected to continue to decline, but at a slower pace than was anticipated one year ago. In 2020, a high of 14,752 elementary aged students is projected. Ten years later, in 2029, the elementary enrolment projection is 14,073, a decline of 679 students. This projection would result in an average of seventy less elementary students per year over the next ten years.



Secondary enrolment (under 21) is projected to fluctuate over the next ten years. The projection indicates a slight increase in some years as a larger elementary class moves to secondary. In 2029, an estimated headcount of 7,391 is projected, resulting in an increase of 8 students over the 2020 projection of 7,383 total students. This includes projected student participation in the International Education Program. It is important to note that with secondary enrolment, not all students in this headcount will be funded as full-time students.



Enrolment in the LKDSB is projected to continue to decline, as outlined in the chart below.



By 2029, projections indicate that the overall LKDSB enrolment is expected to decline by approximately 671 students.

- Enrolment for JK-Grade 8 is projected to decrease by 679 students
- Enrolment for Grades 9-12 is projected to increase slightly by 8 students

The projected decline in elementary enrolment in JK-Grade 8 in this report is less than the projected decline of 1,144 students outlined in the *LKDSB Capital Plan 2018*. This can be attributed to the change in assumptions regarding birth rates. One year ago, the enrolment projection for 2028 was 13,485. That projection is now 14,184. This increase is the result of the stability of the average number of births over the past 5 years and the continued positive migration assumptions. The LKDSB continues to monitor birth rates and the impact on enrolment moving forward.

### Summary of Projected Student Enrolment for the 2019/20 School Year (as of May 2019)

Elementary enrolment for September 2019 is currently projected to be 14,583 students.

Secondary enrolment for September 2019 is currently projected to be 7,192 students. Historically, secondary enrolment declines by approximately 3.5-4.0% in second semester of a school year.

It is to be noted that these numbers represent projected enrolment based on JK student registrations to date, and currently enrolled students who are expected to return in September. However, these projections will fluctuate based on the number of new students who register at LKDSB schools in September or those who may relocate to other schools/boards over the summer.



Elementary Capacity Levels - Headcount - Projections									
	Capacity	Sep 2019	October Enrolment Projections			Percentage Capacity			
		Projection	2020	2021	2022	Projection	2020	2021	2022
AA Wright	268	272	269	261	249	101%	100%	97%	93%
Aberarder	199	112	132	136	148	56%	66%	68%	74%
Bosanquet	328	183	175	168	172	56%	53%	51%	52%
Bridgeview	277	159	162	160	157	57%	58%	58%	57%
Brigden	305	197	180	175	172	65%	59%	57%	56%
Bright's Grove	378	333	367	354	358	88%	97%	94%	95%
Brooke Central	386	262	259	249	255	68%	67%	65%	66%
Cathcart Blvd	518	553	589	595	590	107%	114%	115%	114%
Colonel Cameron	340	193	188	190	198	57%	55%	56%	58%
Confederation	305	242	240	245	248	79%	79%	80%	81%
Dawn-Euphemia	256	134	140	139	138	52%	55%	54%	54%
Dresden	446	397	406	411	417	89%	91%	92%	93%
East Lambton	351	221	235	237	237	63%	67%	68%	68%
École Hillcrest	259	258	260	252	247	100%	100%	97%	95%
Errol Road	458	484	468	475	480	106%	102%	104%	105%
Errol Village	190	219	225	237	235	115%	118%	125%	124%
Grand Bend	248	241	250	256	265	97%	101%	103%	107%
Gregory Drive	374	253	266	274	279	68%	71%	73%	75%
Hanna Memorial	383	204	196	188	186	53%	51%	49%	49%
Harwich-Raleigh	581	370	366	362	360	64%	63%	62%	62%
High Park	530	414	416	407	405	78%	78%	77%	76%
HW Burgess	271	181	204	199	201	67%	75%	73%	74%
Indian Creek	643	555	555	563	557	86%	86%	88%	87%
King George VI-Chatham	340	330	344	353	355	97%	101%	104%	104%
King George VI-Sarnia	374	273	300	306	322	73%	80%	82%	86%
Kinnwood	331	304	318	330	331	92%	96%	100%	100%
Lakeroad	394	169	176	172	178	43%	45%	44%	45%
Lambton Centennial	337	192	203	203	199	57%	60%	60%	59%
Lansdowne	389	279	282	285	273	72%	72%	73%	70%
London Road	282	158	162	164	168	56%	57%	58%	60%
McNaughton	757	736	708	692	663	97%	94%	91%	88%
Merlin	302	182	192	190	186	60%	64%	63%	62%
Mooretown	256	96	98	90	86	38%	38%	35%	34%
Naahii Ridge	375	263	243	235	232	70%	65%	63%	62%
PE McGibbon	530	519	551	540	508	98%	104%	102%	96%
Plympton-Wyoming	257	238	236	240	240	93%	92%	93%	93%
Queen E II - Chatham	442	341	339	333	319	77%	77%	75%	72%
Queen E II - Petrolia	397	332	346	347	352	84%	87%	87%	89%
Queen E II - Sarnia	475	245	231	220	219	52%	49%	46%	46%
RDHS Gr 7/8	92	79	78	83	72	86%	85%	90%	78%
Riverview	268	144	141	134	126	54%	53%	50%	47%
Rosedale	492	507	541	549	565	103%	110%	112%	115%
Sir John Moore	472	491	461	473	480	104%	98%	100%	102%
Tecumseh	559	543	525	507	505	97%	94%	91%	90%
Thamesville	199	142	135	134	129	71%	68%	67%	65%
Tilbury Area	470	335	348	330	323	71%	74%	70%	69%
Victor Lauriston	533	364	343	339	333	68%	64%	64%	62%
WDSS Gr 7/8	161	126	122	131	138	78%	76%	81%	86%
Wheatley	337	160	159	159	169	47%	47%	47%	50%
Winston Churchill	374	272	286	286	283	73%	76%	76%	76%
WJ Baird	291	208	207	200	203	71%	71%	69%	70%
Zone	219	118	129	125	126	54%	59%	57%	58%
<b>Totals</b>	<b>18999</b>	<b>14583</b>	<b>14752</b>	<b>14683</b>	<b>14637</b>	<b>77%</b>	<b>78%</b>	<b>77%</b>	<b>77%</b>

Secondary Capacity Levels - Headcount - Projections									
	Capacity	Sep 2019 Projection	October Enrolment Projections			Percentage Capacity			
			2020	2021	2022	Projection	2020	2021	2022
AMSS	681	428	417	434	430	63%	61%	64%	63%
BDHS	768	250	234	249	244	33%	30%	32%	32%
CKSS	1407	1169	1186	1191	1223	83%	84%	85%	87%
GLSS	1050	814	941	983	1005	78%	90%	94%	96%
JMSS	921	661	646	664	659	72%	70%	72%	72%
LCCVI	1185	753	771	769	758	64%	65%	65%	64%
LKCS	756	250	260	279	267	33%	34%	37%	35%
NCIVS	1341	1144	1186	1251	1276	85%	88%	93%	95%
NLSS	822	555	538	553	545	68%	65%	67%	66%
RDHS	495	139	157	150	147	28%	32%	30%	30%
TDHS	537	★394	418	414	400	73%	78%	77%	74%
WDSS	1161	635	629	625	593	55%	54%	54%	51%
<b>Totals</b>	<b>11124</b>	<b>7192</b>	<b>7383</b>	<b>7562</b>	<b>7547</b>	<b>65%</b>	<b>66%</b>	<b>68%</b>	<b>68%</b>

AMSS	Alexander Mackenzie Secondary School
BDHS	Blenheim District High School
CKSS	Chatham Kent Secondary School
GLSS	Great Lakes Secondary School
JMSS	John McGregor Secondary School
LCCVI	Lambton Central Collegiate & Vocational Institute
LKCS	Lambton Kent Composite School
NLSS	North Lambton Secondary School
NCIVS	Northern Collegiate Institute and Vocational School
RDHS	Ridgetown District High School
TDHS	Tilbury District High School
WDSS	Wallaceburg District Secondary School

★This figure includes the students enrolled in the A.C.C.E.S.S. (Acquiring Current Curriculum Experience through Supervised Studies) Program at TDHS. This program supports students, primarily from low-German Mennonite families involved in seasonal work, in pursuing academic goals and achieving their O.S.S.D.

### Renewal Needs and Facility Condition Index (FCI)

The FCI and renewal needs data is provided by a Ministry of Education contracted consultant. This consultant is responsible for the assessment of schools across the province over a rolling five year period. Approximately 20% of schools in the province are assessed on an annual basis. The renewal and FCI data are provided in a database called VFA. LKDSB uses this data for capital planning purposes in determining capital needs in schools and in prioritizing capital budgeting. LKDSB looks at renewal needs over both 5-year and 10-year periods. The FCI data is a dynamic database in that the information is in a state of constant update as the LKDSB completes capital projects and the Ministry conducts new assessments of the buildings.

The LKDSB's annual budget contains capital renewal funding which is comprised of School Renewal Grants and School Condition Improvement Grants. Both grants are applied to the capital needs of the LKDSB's facilities in the following areas:

- Building Shell - including walls, foundation and roof;
- Building Site Work - including parking lots, sidewalks and playground asphalt;
- Building Systems - including heating, plumbing and electrical;
- Interior Spaces - including classroom interiors.

Current annual funding is not sufficient to cover the current capital needs of the LKDSB which is resulting in a sizable funding gap. This funding gap is projected to increase each year during the next 10 years, unless additional funding is available.

### Renovations and Additions

Significant renovations to LKDSB schools are funded annually in the LKDSB's approved budget. The LKDSB currently is working on capital projects with a total project value of approximately \$39.7million. Of this total, \$36.3 million of capital work is being completed at six LKDSB schools, including Great Lakes Secondary School (GLSS), Plympton Wyoming Public School and Tecumseh Public School projects, which include Capital Priorities Grant funding. The capital work includes heating/HVAC replacement and upgrades, mechanical/electrical upgrades, roofing replacements, structural reinforcement and paving of parking lots. The Plympton Wyoming Public School project includes the addition of a new gymnasium and daycare centre. The GLSS project includes the addition of a new auditorium, Indigenous Learning Centre and music rooms. The capital total includes \$3.4 million of capital work that is impacting a number of LKDSB schools and includes lighting upgrades and retrofits, water bottle filling stations and access control improvements. The above projects are funded from the LKDSB's Capital Allocation Grant, which is comprised of School Condition Improvement, Greenhouse Gas Reduction Fund and School Renewal Grants, and from the Capital Priorities Grant.

**LAMBTON KENT DISTRICT SCHOOL BOARD**

**Summary of 5 Year Facility Condition Indices**

**5 Year Renewal Data and Year FCI Calculation as of May 1, 2019**

School Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 5 year period (\$)	Facility Replacement Value (\$)	5 Year Facility Condition Index (FCI)	Last Assessment Year
Blenheim District High School	11,926	16,918,480	21,584,757	78.38%	2016
W J Baird Public School	3,645	4,894,559	6,559,440	74.62%	2015
A A Wright Public School	2,978	4,664,178	6,535,796	71.36%	2011
Ridgetown District High School	8,710	12,084,765	17,327,619	69.74%	2016
East Lambton Elementary School	4,163	5,819,739	8,626,422	67.46%	2016
Harwich-Raleigh Public School	5,100	7,582,355	11,282,310	67.21%	2015
Colonel Cameron Public School	3,005	4,782,072	7,737,640	61.80%	2016
Queen Elizabeth II Public School - Petrolia	3,554	5,170,499	8,410,090	61.48%	2015
Mooretown-Courtright School	2,091	3,845,028	6,342,400	60.62%	2016
Riverview Central School	2,379	3,561,870	6,103,320	58.36%	2015
Lambton Kent Comp School	13,567	12,449,211	21,930,548	56.77%	2016
Errol Road Public School	3,715	5,222,228	9,214,250	56.68%	2015
Dresden Area Central School	4,377	6,510,189	11,611,015	56.07%	2016
North Lambton Secondary School	9,359	11,177,060	19,970,150	55.97%	2019
Cathcart Boulevard Public School	3,828	6,103,745	10,940,410	55.79%	2015
Tilbury District High School	7,632	8,790,418	16,103,685	54.59%	2015
Merlin Area Public School	2,512	3,540,476	6,559,440	53.98%	2015
Winston Churchill Public School	3,161	4,446,390	8,242,880	53.94%	2015
Lakeroad Public School	2,962	4,664,589	8,816,543	52.91%	2019
McNaughton Ave Public School	5,754	8,275,982	15,691,220	52.74%	2016
Bridgeview Public School	2,909	3,249,523	6,161,450	52.74%	2019
Alexander Mackenzie Secondary School	9,759	12,206,302	23,334,530	52.31%	2019
Kinnwood Central Public School	3,896	3,825,405	7,323,320	52.24%	2019
Wallaceburg District Secondary School	17,606	17,925,406	35,349,600	50.71%	2019
Northern Collegiate Institute & Vocational School	17,916	19,099,454	37,788,718	50.54%	2016
Bosanquet Central Public School	2,769	3,677,796	7,301,450	50.37%	2019
Chatham-Kent Secondary School	17,424	19,323,577	38,389,890	50.34%	2016
Lambton Central Collegiate & Vocational Institute	16,382	16,555,088	33,371,092	49.61%	2016
London Road School	2,600	3,118,469	6,402,800	48.71%	2019
Tilbury Area Public School	3,822	4,164,317	8,622,640	48.30%	2016
H W Burgess Public School	2,245	2,942,171	6,292,740	46.76%	2015
Victor Lauriston Public School	3,852	5,171,416	11,280,820	45.84%	2019
Aberarder Central School	1,696	2,494,219	5,568,650	44.79%	2019
Gregory Drive Public School	3,153	3,449,187	8,249,060	41.81%	2015
John McGregor Secondary School	13,643	11,051,134	26,508,088	41.69%	2016
Queen Elizabeth II School - Sarnia	3,128	4,358,969	10,498,231	41.52%	2019
Zone Township Central Public School	1,915	2,490,768	6,005,575	41.47%	2016
High Park Public School	4,161	4,851,275	11,905,758	40.75%	2016
Brigden Public School	2,332	2,969,551	7,381,605	40.23%	2019
Errol Village Public School	1,872	2,129,206	5,316,800	40.05%	2019
King George VI Public School - Sarnia	2,864	3,123,279	8,094,850	38.58%	2019
Confederation Central School	2,331	2,873,310	7,451,906	38.56%	2019
Dawn-Euphemia Public School	1,958	2,334,458	6,074,330	38.43%	2016
Lansdowne Public School	3,234	3,176,529	8,420,040	37.73%	2019
Bright's Grove Elementary School	3,664	3,046,269	8,110,650	37.56%	2019
Naahii Ridge Public School	3,944	3,345,442	9,040,390	37.01%	2019

John N Given Public School	2,602	2,878,825	8,019,928	35.90%	2016
Hanna Memorial Public School	3,320	2,885,091	8,158,270	35.36%	2019
Sir John Moore Community School	4,628	3,408,578	9,960,800	34.22%	2016
Lambton Central Centennial School	3,078	2,928,669	8,565,193	34.19%	2016
Ecole Hillcrest Public School	2,240	1,999,794	6,079,840	32.89%	2015
King George VI Public School - Chatham	2,640	2,608,997	7,973,586	32.72%	2016
Brooke Central Public School	4,104	3,009,144	9,206,955	32.68%	2019
Wheatley Area Public School	3,077	2,469,358	7,933,000	31.13%	2015
Indian Creek Road Public School	5,832	3,690,991	12,581,730	29.34%	2015
Rosedale Public School	3,581	2,937,513	10,139,640	28.97%	2019
Thamesville Area Central Public School	1,737	1,617,643	6,262,795	25.83%	2016
Tecumseh Public School	5,945	2,571,661	12,243,630	21.00%	2016
Queen Elizabeth II Public School - Chatham	3,961	2,119,684	10,522,964	20.14%	2016
Grand Bend Public School	2,707	1,021,706	6,084,230	16.79%	2019
Plympton Wyoming Public School	2,942	842,862	5,825,856	14.47%	2011
P. E. McGibbon Public School	4,487	617,151	10,909,060	5.66%	2015
<b>TOTALS:</b>		<b>341,064,020</b>	<b>720,302,395</b>	<b>47.35%</b>	

**LAMBTON KENT DISTRICT SCHOOL BOARD**

**Summary of 10 Year Facility Condition Indices**

**10 Year Renewal Data and 10 Year FCI Calculation as of May 1, 2019**

School Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 10 year period (\$)	Facility Replacement Value (\$)	10 Year Facility Condition Index (FCI)	Last Assessment Year
Tilbury District High School	7,632	15,404,428	16,103,685	95.66%	2015
W J Baird Public School	3,645	5,829,644	6,559,440	88.87%	2015
Ridgetown District High School	8,710	14,476,676	17,327,619	83.55%	2016
A A Wright Public School	2,978	5,422,703	6,535,796	82.97%	2011
Blenheim District High School	11,926	17,732,891	21,584,757	82.16%	2016
Queen Elizabeth II Public School - Petrolia	3,554	6,694,116	8,410,090	79.60%	2015
John McGregor Secondary School	13,643	20,088,662	26,508,088	75.78%	2016
Bridgeview Public School	2,909	4,427,171	6,161,450	71.85%	2019
North Lambton Secondary School	9,359	14,241,886	19,970,150	71.32%	2019
East Lambton Elementary School	4,163	6,140,728	8,626,422	71.19%	2016
Dresden Area Central School	4,377	8,169,176	11,611,015	70.36%	2016
Winston Churchill Public School	3,161	5,792,475	8,242,880	70.27%	2015
Harwich-Raleigh Public School	5,100	7,814,277	11,282,310	69.26%	2015
Mooretown-Courtright School	2,091	4,173,451	6,342,400	65.80%	2016
Errol Road Public School	3,715	6,003,431	9,214,250	65.15%	2015
Wallaceburg District Secondary School	17,606	22,642,778	35,349,600	64.05%	2019
Colonel Cameron Public School	3,005	4,850,143	7,737,640	62.68%	2016
Kinnwood Central Public School	3,896	4,586,679	7,323,320	62.63%	2019
Cathcart Boulevard Public School	3,828	6,836,007	10,940,410	62.48%	2015
Lambton Kent Composite School	13,567	13,573,756	21,930,548	61.89%	2016
Riverview Central School	2,379	3,750,658	6,103,320	61.45%	2015
Alexander Mackenzie Secondary School	9,759	13,877,885	23,334,530	59.47%	2019
Chatham-Kent Secondary School	17,424	22,794,289	38,389,890	59.38%	2016
London Road School	2,600	3,792,396	6,402,800	59.23%	2019
Bosanquet Central Public School	2,769	4,324,353	7,301,450	59.23%	2019
Tilbury Area Public School	3,822	5,086,641	8,622,640	58.99%	2016
McNaughton Ave Public School	5,754	9,045,412	15,691,220	57.65%	2016
King George VI Public School Sarnia	2,864	4,517,705	8,094,850	55.81%	2019
Northern Collegiate Institute & Vocational School	17,916	20,829,270	37,788,718	55.12%	2016
Merlin Area Public School	2,512	3,564,209	6,559,440	54.34%	2015
Zone Township Central Public School	1,915	3,236,959	6,005,575	53.90%	2016
Victor Lauriston Public School	3,852	6,065,813	11,280,820	53.77%	2019
John N Given Public School	2,602	4,260,254	8,019,928	53.12%	2016
Lakeroad Public School	2,962	4,664,589	8,816,543	52.91%	2019
Brooke Central Public School	4,104	4,688,768	9,206,955	50.93%	2019
Lambton Central Collegiate & Vocational Institute	16,382	16,880,315	33,371,092	50.58%	2016
Aberarder Central School	1,696	2,792,084	5,568,650	50.14%	2019
H W Burgess Public School	2,245	3,093,889	6,292,740	49.17%	2015
Hanna Memorial Public School	3,320	3,965,976	8,158,270	48.61%	2019
King George VI Public School - Chatham	2,640	3,631,147	7,973,586	45.54%	2016
High Park Public School	4,161	5,398,132	11,905,758	45.34%	2016
Gregory Drive Public School	3,153	3,695,278	8,249,060	44.80%	2015
Errol Village Public School	1,872	2,358,705	5,316,800	44.36%	2019
Lansdowne Public School	3,234	3,653,974	8,420,040	43.40%	2019
Bright's Grove Elementary School	3,664	3,506,778	8,110,650	43.24%	2019

Sir John Moore Community School	4,628	4,300,743	9,960,800	43.18%	2016
Lambton Central Centennial School	3,078	3,658,717	8,565,193	42.72%	2016
Queen Elizabeth II School - Sarnia	3,128	4,483,735	10,498,231	42.71%	2019
Brigden Public School	2,332	3,097,521	7,381,605	41.96%	2019
Confederation Central School	2,331	3,082,175	7,451,906	41.36%	2019
Dawn-Euphemia Public School	1,958	2,427,262	6,074,330	39.96%	2016
Naahii Ridge Public School	3,944	3,574,709	9,040,390	39.54%	2019
Wheatley Area Public School	3,077	3,133,139	7,933,000	39.50%	2015
Indian Creek Road Public School	5,832	4,838,062	12,581,730	38.45%	2015
Queen Elizabeth II Public School - Chatham	3,961	3,615,833	10,522,964	34.36%	2016
Ecole Hillcrest Public School	2,240	2,018,045	6,079,840	33.19%	2015
Rosedale Public School	3,581	3,214,111	10,139,640	31.70%	2019
P. E. McGibbon Public School	4,487	3,442,698	10,909,060	31.56%	2015
Grand Bend Public School	2,707	1,821,220	6,084,230	29.93%	2019
Thamesville Area Central Public School	1,737	1,776,847	6,262,795	28.37%	2016
Tecumseh Public School	5,945	3,462,623	12,243,630	28.28%	2016
Plympton Wyoming Public School	2,942	1,062,131	5,825,856	18.23%	2011
<b>TOTALS:</b>		<b>411,386,128</b>	<b>720,302,395</b>	<b>57.11%</b>	

## Classrooms Reductions

A total of 252.75 classrooms will be closed in September 2019 for financial savings to offset the loss of provincial operational funding. The LKDSB estimates an annual savings of \$3,000 per closed classroom, which would result in an overall savings of \$758,250 that can be utilized in other areas of the board. These savings are achieved through the reduction in custodial staff hours and the reduction of supplies and utility costs. A number of factors were considered when determining which classrooms to close. This included school capacity, available spaces, and program needs specific to the school.

Elementary School	Capacity	Projected Enrolment Sept 2019	# of Classrooms Sept 2019	# of Classroom Closed Sept 2019
Aberarder Central School	199	112	5	1
Bosanquet Central School, Thedford	328	183	14	5
Bridgeview Public School, Point Edward	277	159	11	2
Brigden Central School, Brigden	305	197	13	3
Brooke Central School, Alvinston	386	262	16	4
Colonel Cameron Public School, Corunna	340	193	14	7
Confederation Central School, Sarnia	305	242	13	4
Dawn-Euphemia Public School, Dresden	256	134	11	4
Dresden Area Central School, Dresden	446	397	19	2
East Lambton Elementary School, Watford	351	221	15	9.25
Gregory Drive Public School, Chatham	374	253	16	2
H.W. Burgess Public School, Wallaceburg	271	181	11	2
Hanna Memorial Public School, Sarnia	383	204	16	4
Harwich Raleigh Public School, Blenheim	581	370	25	8
High Park Public School, Sarnia	530	414	23	2
Indian Creek Road Public School, Chatham	643	555	26	8
King George VI Public School, Sarnia	374	273	16	2
Kinnwood Central Public School, Forest	331	304	14	3
Lakeroad Public School, Sarnia	394	169	17	5
Lambton Centennial Public School, Petrolia	337	192	15	6
Lansdowne Public School, Sarnia	389	279	14	1
London Road Public School, Sarnia	282	158	7	2.5
McNaughton Avenue Public School, Chatham	757	736	31	1
Merlin Area Public School, Merlin	302	182	14	5
Mooretown-Courtright Public School, Mooretown	256	96	11	5.5
Naahii Ridge Public School, Ridgetown	375	263	15	1
Queen Elizabeth II Public School, Chatham	442	341	17	2
Queen Elizabeth II Public School, Petrolia	397	332	15	1
Queen Elizabeth II Public School, Sarnia	475	245	20	6
Riverview Central School, Port Lambton	268	144	11	5
Sir John Moore Community School, Corunna	472	491	21	1
Tecumseh Public School, Chatham	559	543	22	1
Thamesville Area Central School, Thamesville	199	142	8	2
Tilbury Area Public School, Tilbury	470	335	19	3
Victor Lauriston Public School, Chatham	533	364	22	3
W. J. Baird Public School, Blenheim	291	208	12	2
Wallaceburg District Secondary School 7&8, Wallaceburg	161	126	6	1
Wheatley Area Public School, Wheatley	337	160	14	4.5
Winston Churchill Public School, Chatham	374	272	16	1
Zone Township Central School, Bothwell	219	118	9	2



Secondary Schools	Capacity	Projected Enrolment Sept 2019	# of Classrooms Sept 2019	# of Classrooms Closed Sept 2019
Alexander Mackenzie Secondary School, Sarnia	681	405	36	3
Blenheim District High School, Blenheim	768	274	34	15
Chatham Kent Secondary School, Chatham	1407	1169	65	6
John McGregor Secondary School, Chatham	921	661	42	8
Lambton Central Collegiate & Vocational Institute, Petrolia	1185	753	52	18
Lambton Kent Composite School, Dresden	756	250	36	14
North Lambton Secondary School, Forest	822	555	37	8
Northern Collegiate Institute and Vocational School, Sarnia	1341	1144	63	2
Ridgetown District High School, Ridgetown★	495	139	26	13
Tilbury District High School, Tilbury	537	394	24	7
Wallaceburg District Secondary School, Wallaceburg★	1161	635	60	11

★Excludes Grade 7 and 8 Students

#### LKDSB Use of Portables 2018-19

School	# of Portables for Classroom Use	# of Portables for Other Use
A.A. Wright	1	0
AMSS	4	0
Cathcart	2	0
King George Chatham	1	0
McNaughton Ave.	1	0
P.E. McGibbon	1	0
Sir John Moore	2	0
CREC	0	8
<b>Total</b>	<b>12</b>	<b>8</b>

#### Criteria to Consider for Community Partnerships

The LKDSB continues to have discussions with municipalities in regard to underutilized school space as it is important for the LKDSB to explore options to address these situations. The data included in the Capital Plan will be part of the information used to inform any potential recommendations brought to the LKDSB Board of Trustees. The data presented below includes present information about schools that have the lowest capacity percentage. It also shows the amount of funding that will be lost from the LKDSB by 2018 due to the Ministry of Education's decision to end their previous delivery of top-up funding to school boards for underutilized schools. The following factors can be seen as indicators for schools that are in need of partnerships to alleviate low school capacities.

**Capacity** – The capacity of a school is determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas. This refers to the total percentage of space used in a school. It is calculated using the total number of students the Ontario Ministry of Education has deemed are able to be accommodated in the school and divided by the total number of students that are currently enrolled there. As stated earlier, the Ministry has suggested a start point of 60% in terms of community partnerships; but the more schools that are above this threshold, the greater the efficiency there is in the LKDSB.

**Facility Condition Index (FCI)** – The FCI is the Ministry of Education’s Condition Assessment Program. The Ministry conducts assessments of all schools in all 72 school boards over a five year timeframe. There is no common assessment year for all schools in a single school board. The Ministry’s assessments provide the FCI which is a building condition determined by calculating the ratio between the five year renewal needs and the replacement value for each facility. The LKDSB also calculates a ten year FCI using Ministry data for planning purposes and determining annual capital projects for all LKDSB Schools.

**Enrolment** – This refers to the number of students enrolled at a school during a particular year. Funds are provided to all school boards for each student enrolled. Therefore, a decrease in student population will mean a decrease in funding for the LKDSB. The Ministry annually calculates the Grants for Student Needs funding based on the Average Daily Enrolment (ADE) as of October 31 and March 31 of the school year.

**Proximity to Neighbouring Schools** – This refers to the distance in kilometres to the nearest elementary or secondary school respectively. Previously, schools with a ‘0’ as the second character in their postal code were designated as rural schools. The new model looks at proximity to the nearest same-board school (10 km. elementary/20 km. secondary) when determining Top-Up model funding.

**School Operations Top-Up Funding** – Historically, the Ministry has provided funds for school boards to operate schools that were under capacity. Over the next two years, the Ministry will complete the phase out of the existing formula and replace it with a new one. Funding will be based on enrolment and distance to nearest same-board school.

It is a priority of the LKDSB to offer programs that support student learning and meet the needs of our students as they progress towards earning an Ontario Secondary School Diploma, or an Ontario Secondary School Certificate. Our goal is to ensure we provide our students and our families with the greatest opportunity for success while still maintaining efficient use of funding. No partnerships can impede the delivery of programs in schools or jeopardize student safety.

The Ministry Community Planning and Partnerships Guideline March 2015 states that: “as a starting point, boards should review facilities that have been 60 percent utilized or less for two years and/or have 200 or more unused pupil places, and then should extend their review to other potentially suitable facilities.”

Based on these criteria the following schools meet the criteria for community partnerships.

Schools for Potential Community Partnerships-Elementary

Elementary School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools (km)
Merlin Area Public School	60%	53.98	54.34	182	Tilbury Area (17.4), Wheatley Area (32.7)
Bridgeview Public School	57%	52.74	71.85%	159	King George Sarnia (2.5), London Road (2.7), Errol Road (3.4), Hanna Memorial (3.8)
Colonel Cameron Public School	57%	61.80%	62.68%	193	Sir John Moore (1.5), Mooretown (6.8)
Lambton Centennial Public School	57%	34.19%	42.72%	192	Queen Elizabeth II-P (7.4), Dawn (16.7), Brigden (18.7)
Aberarder Central School	56%	44.79%	50.14%	112	Errol Village (8.9), Kinnwood (13.2)
Bosanquet Central School	56%	50.37%	59.23%	183	Kinnwood (18.4), Grand Bend (22.0)
London Road School	56%	48.71%	59.23%	158	Hanna (1.1), P.E. McGibbon (2.1), High Park (2.9), Queen Elizabeth II-S (2.9), Bridgeview (3.1)

Elementary School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools(km)
Riverview Central School	54%	58.36%	61.45%	144	A.A. Wright (16.9), Mooretown (18.7), H.W. Burgess (23.3)
Zone Township Central School	54%	41.47%	53.90%	118	Thamesville (4.5), Brooke (26.2), Dawn-Euphemia (27.7)
Hanna Memorial Public School	53%	35.36%	48.61%	204	London Road (1.1), P.E. McGibbon (1.2), Queen Elizabeth II-S (2.2)
Dawn-Euphemia Public School	52%	38.43%	39.96%	134	Lambton Central Centennial (16.7), Dresden Area (18.2), Zone (27.8)
Queen Elizabeth II Public School, Sarnia	52%	41.52%	42.71%	245	Lansdowne (<1.0), High Park (1.6), P.E. McGibbon (2.0), Hanna Memorial (2.2)
Wheatley Area Public School	47%	31.13%	39.50%	160	Tilbury Area (18.7), Merlin (32.7)
Lakeroad Public School	43%	52.91%	52.91%	169	Errol Road (1.1), King George VI-S (2.1)
Mooretown-Courtright Public School	38%	60.62	65.80	96	Sir John Moore (5.6), Colonel Cameron (6.8), Brigden (17.9)

#### Schools for Potential Community Partnerships - Secondary

Secondary School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools(km)
WDSS	55%	50.71%	64.05%	635	LKCS (18.4), CKSS (27.4)
BDHS	33%	78.38%	82.16%	250	RDHS (16.9), JMSS (18.0)
LKCS	33%	56.77%	61.89%	250	WDSS (18.4), CKSS (26.2), RDHS (35.2), LCCVI (37.6)
RDHS	28%	69.74%	83.55%	139	BDHS (16.9), JMSS (33.4), LKCS (35.2)

AMSS	Alexander Mackenzie Secondary School	LKCS	Lambton Kent Composite School
BDHS	Blenheim District High School	NLSS	North Lambton Secondary School
CKSS	Chatham Kent Secondary School	NCIVS	Northern Collegiate Institute and Vocational School
GLSS	Great Lakes Secondary School	RDHS	Ridgetown District High School
JMSS	John McGregor Secondary School	TDHS	Tilbury District High School
LCCVI	Lambton Central Collegiate & Vocational Institute	WDSS	Wallaceburg District Secondary School

#### Schools for Potential Community Partnerships - Schools in the 61% to 65% Range for Capacity

School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools(km)
Harwich Raleigh Public School	64%	67.21%	69.26%	370	W.J. Baird (<1.0), Naahii Ridge (17.8)
LCCVI	64%	49.61%	50.58%	753	GLSS (24.9), NCIVS (29.0), NLSS (36.2)
AMSS	63%	52.31%	59.47%	428	NCIVS (1.4), GLSS (6.4)
East Lambton Elementary School	62%	67.46%	71.19%	221	Brooke (12.8), Wyoming (21.3), Kinnwood (25.3)

### Rural Northern Education Funding (2019-20)

The Rural and Northern Education Fund (RNEF) Allocation was first introduced in 2019-20. This allocation will continue for the 2019-20 school year. For 2019-20, the LKDSB will receive an RNEF allocation of \$589,686. As per the Ministry of Education technical paper “this funding is to support the higher costs of purchasing goods and services for small school boards, as well as for boards that are distant from major urban centres, and for boards with schools that are distant from one another.” The LKDSB uses this funding to assist with operational costs at schools that have a rural funding designation. The below table shows the allocation, by school, for the 2018-19 RNEF allocation for the LKDSB.

#### **Rural and Northern Education Funding Allocation**

Eligible Schools	Projected 2019-20 Enrolment	Funding Allocation
Aberarder Central School	107.00	\$ 7,340
Blenheim District High School	237.00	16,258
Bosanquet Central School	183.00	12,554
Brigden Public School	198.00	13,583
Bright's Grove Elementary School	339.00	23,255
Brooke Central School	261.00	17,905
Colonel Cameron Public School	189.00	12,965
Confederation Central School	242.00	16,601
Dawn Euphemia Public School	134.00	9,192
Dresden Area Central School	395.00	27,097
East Lambton Elementary School	216.00	14,818
Hillcrest Public School	257.00	17,630
Errol Village Public School	217.00	14,886
Grand Bend Public School	238.00	16,327
Harwich-Raleigh Public School	379.00	25,999
Kinwood Central Public School	300.00	20,580
Lambton Central Centennial School	193.00	13,240
Lambton Central Collegiate Vocational Institute	719.00	49,324
Lambton Kent Comp School	237.00	16,258
Merlin Area Public School	182.00	12,485
Mooretown-Courtright Public School	96.00	6,586
Naahii Ridge Public School	226.00	15,504
North Lambton Secondary School	497.50	34,129
Plympton-Wyoming Public School	239.00	16,395
Queen Elizabeth II Public School - Petrolia	326.00	22,364
Ridgetown District High School	111.50	7,649
Ridgetown District High School -Grades 7 & 8	75.00	5,145
Riverview Central School	144.00	9,878
Sir John Moore Public School	419.00	28,743
Thamesville Area Central School	141.00	9,673
Tilbury Area Public School	336.00	23,050
Tilbury District High School	282.00	19,345
W J Baird Public School	204.00	13,994
Wheatley Area Public School	160.00	10,976
Zone Township Central School	116.00	7,958
	<b>8,596.00</b>	<b>\$ 589,686</b>

\*Enrolment projections in the above chart may differ slightly from earlier in the document due to the date the information was collected. Enrolment numbers fluctuate continually throughout the school year.