



Lambton Kent
District School Board
Student Achievement ✓ *Community Success*

2017-18

***School & Site
Information Summaries***

APPENDIX A








School & Site Information Summaries – Information Provided

School & Site Information Summary includes:

- a. School Name & Address
- b. Family of Schools Relationship(s)
- c. OTG (On the Ground) Ministry Rated Capacity - Determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.
- d. Gross Floor Area (GFA) in Square Metres
- e. Site Acreage in Hectares and Acres
- f. Original Building Date/Additions
- g. Grade Range
- h. Program Offered
 - i. Regular – English Program (includes French Core language)
 - ii. French Immersion (Board Program)
 - iii. Alternative Learning & Lifeskills Program
 - iv. Native Second Language Program (offered at named schools)
- i. Out of Area Students – Students who are attending the school for regular program, but whose residential address is not within the school boundary.
- j. 5 Year Enrolment History – 2012 to 2016
- k. Current Enrolment – as of September 28, 2017 from Student Information System
- l. 10 Year Enrolment Projection – 2018 to 2027
- m. Enrolment Utilization Chart
- n. Facility Condition Index (FCI) – 5 & 10 Year
- o. Total Events Costs – 5 & 10 Year

Enrolment Source is Baragar Systems, our Demographics Company. Charted enrolment is reported on a headcount basis.

Legend-School Utilization Chart:

	120% of Capacity
	80% of Capacity
	100% of Capacity
	IC – In Catchment Students
	OC – Out of Catchment Students
	BP – French Immersion
	ALLP-Alternative Learning & Lifeskills Program

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Lambton Kent District School Board

School & Site Information Summary

School: A.A. Wright Public School
Address: 55 Elm Street, Wallaceburg, ON N8A 3M7

Family of Schools: Wallaceburg District Secondary School



OTG (On the Ground) Ministry Rated Capacity:	268
Gross Floor Area (GFA):	2,978 m ²
Site Acreage:	4.03 Hectares/9.958 Acres
Original Building Date/Additions:	1953/1957,1966,1974,2000,2012
Grades:	JK-Grade 6
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	10

AA Wright Public School

5 Year Enrolment History

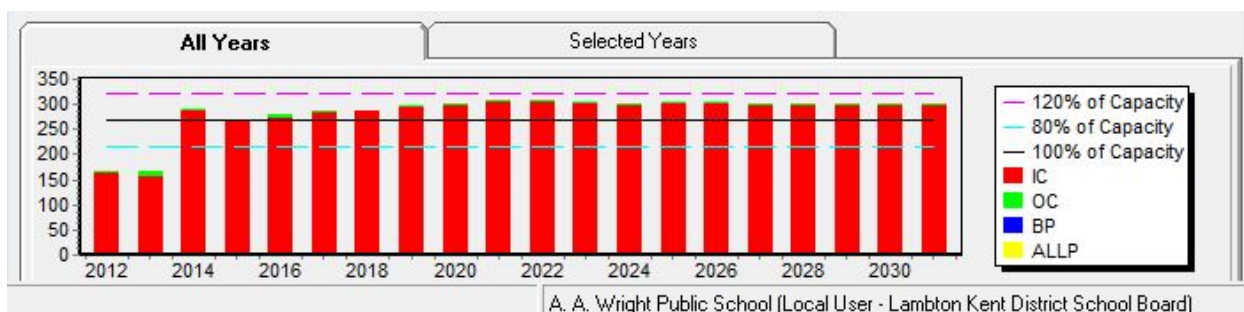
Grade	2012	2013	2014	2015	2016
JK	21	18	35	34	43
K	17	22	36	31	42
1	20	17	40	33	38
2	18	21	34	39	31
3	20	16	37	30	35
4	22	24	29	37	29
5	25	26	36	31	34
6	23	21	44	35	26
ALLP	7	5	4	4	0
Total	173	170	295	274	278

Enrolment September 28, 2017

Year	JK	K	1	2	3	4	5	6	ALLP	Total
2017	26	44	39	36	36	31	31	38	0	281

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	38	42	39	38	39	38	39	38	39	38
K	35	38	42	39	38	39	38	39	38	39
1	43	34	37	41	39	38	39	38	39	38
2	41	42	34	37	41	38	37	38	37	38
3	37	40	42	34	36	40	38	37	38	37
4	30	36	40	42	33	36	40	37	36	37
5	35	30	36	40	42	33	36	40	37	36
6	29	35	30	36	40	42	33	36	40	37
Total	288	297	300	307	308	304	300	303	304	300



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
71.15%	77.19%
\$4,650,465	\$5,044,945

Lambton Kent District School Board

School & Site Information Summary

School: Aberarder Central School
Address: 4804 Aberarder Line, Camlachie, ON N0N 1E0

Family of Schools: North Lambton Secondary School



OTG (On the Ground) Ministry Rated Capacity:	199
Gross Floor Area (GFA):	1,696 m ²
Site Acreage:	3.48 Hectares/8.599 Acres
Original Building Date:	1963/1967
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Aberarder Central School

5 Year Enrolment History

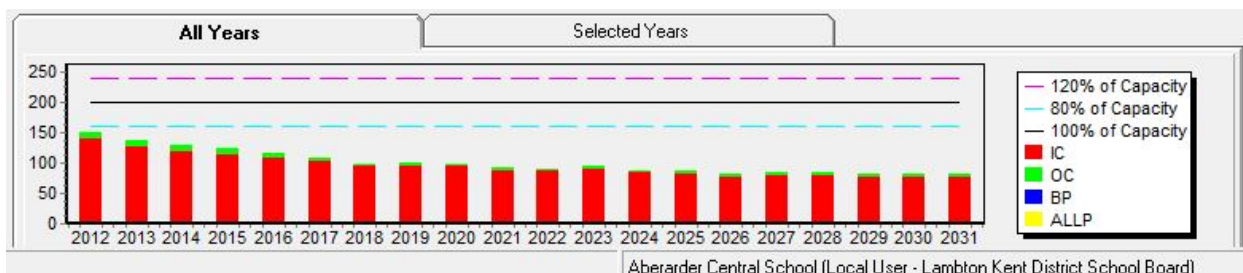
Grade	2012	2013	2014	2015	2016
JK	7	8	14	7	11
K	17	6	6	15	9
1	13	17	7	6	14
2	7	10	15	8	4
3	18	7	10	14	8
4	16	17	9	12	15
5	18	14	19	10	12
6	16	20	14	20	10
7	18	15	19	13	18
8	19	22	15	18	14
Total	149	136	128	123	115

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	7	11	9	15	5	7	15	12	9	19	109

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	7	10	7	8	7	8	7	8	7	8
K	6	7	10	7	8	7	8	7	8	7
1	11	6	7	10	7	8	7	8	7	8
2	9	11	6	7	10	7	8	7	8	7
3	14	9	11	6	7	10	7	8	7	8
4	5	15	10	12	7	8	11	8	9	8
5	10	6	16	11	13	8	9	12	9	10
6	16	10	6	16	11	13	8	9	12	9
7	11	15	9	5	15	10	12	7	8	11
8	9	11	15	9	5	15	10	12	7	8
Total	98	100	97	91	90	94	87	86	82	84



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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38.87%	42.52%
\$2,164,656	\$2,367,639

Lambton Kent District School Board

School & Site Information Summary

School: Bosanquet Central School

Address: 8766 Northville Road, Thedford, ON N0M 2N0

Family of Schools: North Lambton Secondary School



OTG (On the Ground) Ministry Rated Capacity:	328
Gross Floor Area (GFA):	2,769 m ²
Site Acreage:	4.93 Hectares/12.182 Acres
Original Building Date/Additions:	1963/1966,1969,1995
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	10

Bosanquet Central School

5 Year Enrolment History

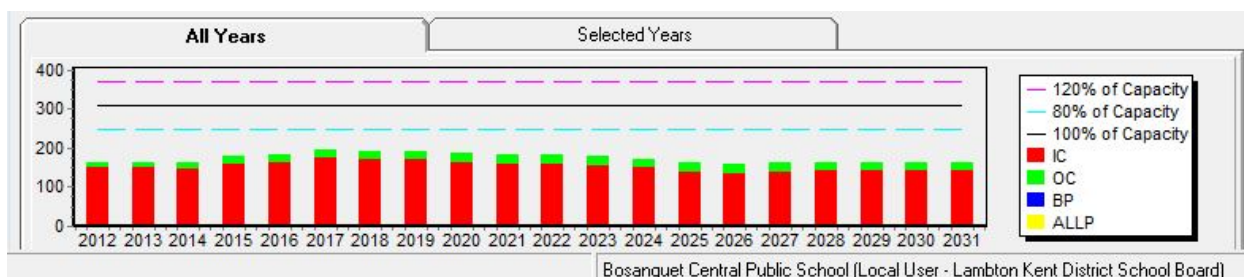
Grade	2012	2013	2014	2015	2016
JK	12	18	20	21	20
K	17	16	15	21	24
1	18	18	17	18	21
2	15	18	19	17	17
3	22	14	18	21	17
4	11	21	14	21	21
5	18	11	19	15	21
6	14	16	11	18	14
7	15	15	15	12	18
8	20	15	13	14	10
Total	162	162	161	178	183

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	13	21	24	22	16	16	23	22	14	18	189

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	15	15	16	16	16	16	16	16	16	16
K	12	15	15	16	16	16	16	16	16	16
1	20	12	15	15	16	16	16	16	16	16
2	27	20	12	15	15	16	16	16	16	16
3	24	27	20	12	15	15	16	16	16	16
4	20	25	28	21	13	16	16	17	17	17
5	19	19	24	27	20	12	15	15	16	16
6	20	19	19	24	27	20	12	15	15	16
7	21	20	19	19	24	27	20	12	15	15
8	14	21	20	19	19	24	27	20	12	15
Total	192	193	188	184	181	178	170	159	155	159



Bosanquet Central Public School [Local User - Lambton Kent District School Board]

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
46.53%	54.40%
\$3,397,156	\$3,971,920

Lambton Kent District School Board

School & Site Information Summary

School: Bridgeview Public School

Address: 205 Albert Street, Point Edward, ON N7V 1R4

Family of Schools: Northern Collegiate Institute & Vocational School



OTG (On the Ground) Ministry Rated Capacity:	277
Gross Floor Area (GFA):	2,909 m ²
Site Acreage:	1.92 Hectares/4.744 Acres
Original Building Date/Additions:	1949/1954,1957,1959,1965,1971
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	31

Bridgeview Public School

5 Year Enrolment History

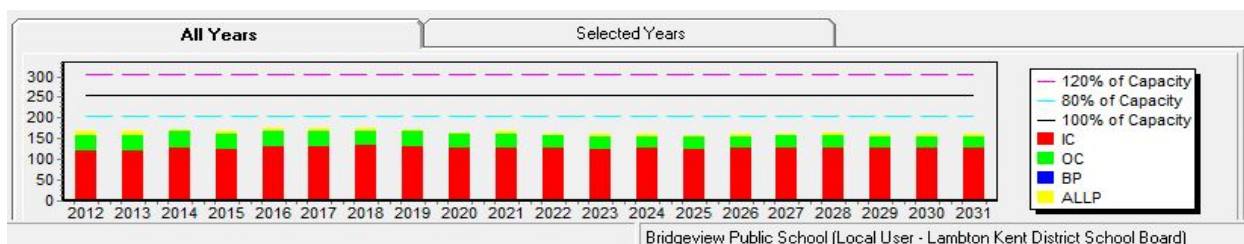
Grade	2012	2013	2014	2015	2016
JK	13	12	13	14	12
K	16	13	13	14	15
1	20	17	16	15	14
2	20	21	17	18	17
3	15	20	21	16	20
4	14	13	22	22	15
5	13	15	14	20	23
6	17	14	16	15	22
7	15	19	14	15	15
8	13	15	20	13	16
ALLP	10	9	6	6	5
Total	166	168	172	169	174

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2017	11	10	16	13	18	21	17	23	22	16	4	171

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	11	16	13	13	13	13	13	13	13	13
K	13	12	17	14	14	14	14	14	14	14
1	13	13	12	17	14	14	14	14	14	14
2	16	14	14	13	18	15	15	15	15	15
3	16	17	15	15	14	19	16	16	16	16
4	18	16	17	15	15	14	19	16	16	16
5	20	18	16	17	15	15	14	19	16	16
6	16	21	19	17	18	16	16	15	20	17
7	24	16	21	19	17	18	16	16	15	20
8	22	24	16	21	19	17	18	16	16	15
ALLP	5	5	5	5	5	5	5	5	5	5
Total	174	172	165	166	162	160	160	159	160	161



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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51.36% \$3,164,711	65.55% \$4,039,126
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Lambton Kent District School Board

School & Site Information Summary

School: Brigden Public School

Address: 1-1540 Duncan Street, Brigden, ON N0N 1B0

Family of Schools: Lambton Central Collegiate & Vocational Institute



OTG (On the Ground) Ministry Rated Capacity:	305
Gross Floor Area (GFA):	2332 m ²
Site Acreage:	3.34 Hectares/8.253 Acres
Original Building Date/Additions:	1962/1965,1967,1979
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Brigden Public School

5 Year Enrolment History

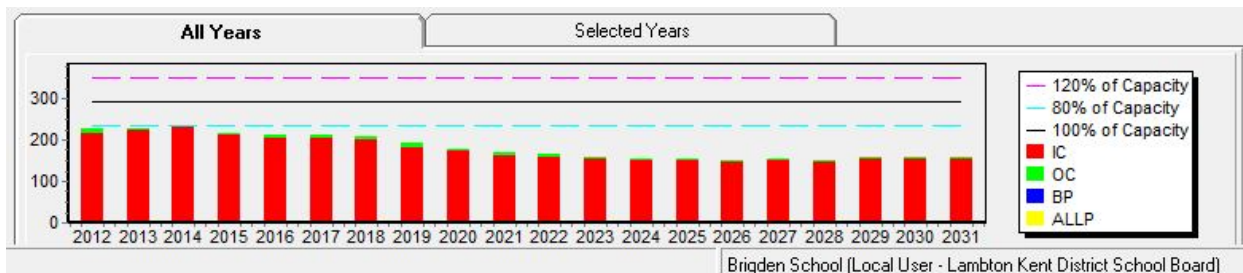
Grade	2012	2013	2014	2015	2016
JK	20	18	22	14	18
K	22	20	20	23	15
1	28	22	21	19	19
2	30	31	23	21	19
3	21	32	31	23	21
4	15	24	31	29	22
5	20	16	24	31	30
6	27	19	15	19	28
7	18	27	21	16	23
8	26	19	26	22	16
Total	227	228	234	217	211

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	14	20	14	17	21	21	24	29	28	26	214

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	16	10	15	15	15	15	15	15	15	15
K	13	17	11	15	15	15	15	15	15	15
1	17	13	16	10	14	14	14	14	14	14
2	14	18	13	16	10	14	14	14	14	14
3	20	14	18	13	17	11	15	15	15	15
4	20	20	15	18	14	17	11	15	15	15
5	22	21	21	15	19	14	18	12	16	16
6	23	22	20	21	15	19	14	17	12	16
7	33	25	25	22	23	17	21	16	19	12
8	31	32	25	24	22	22	17	21	16	19
Total	209	192	179	169	164	158	154	154	151	151



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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47.89% \$3,535,250	48.64% \$3,590,567
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Lambton Kent District School Board

School & Site Information Summary

School: Bright's Grove Public School

Address: 2612 Hamilton Road, Bright's Grove, ON N0N 1C0

Family of Schools: Northern Collegiate Institute & Vocational School



OTG (On the Ground) Ministry Rated Capacity:	378
Gross Floor Area (GFA):	3,664 m ²
Site Acreage:	1.38 Hectares/3.409 Acres
Original Building Date/Additions:	1997/2014
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	1

Bright's Grove Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	36	28	30	25	37
K	37	35	31	28	26
1	27	42	35	28	24
2	30	28	45	34	33
3	31	32	27	44	34
4	35	29	36	28	48
5	52	33	31	33	28
6	48	50	32	33	36
7	31	45	53	35	36
8	33	30	43	52	36
Total	360	352	363	340	338

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	29	42	24	29	37	37	47	31	35	38	349

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	24	29	27	27	27	27	27	27	27	27
K	34	25	30	29	29	29	29	29	29	29
1	40	35	26	31	30	30	30	30	30	30
2	28	42	36	27	32	31	31	31	31	31
3	25	29	43	37	27	33	32	32	32	32
4	35	26	30	44	38	29	34	33	33	33
5	35	36	27	30	44	39	29	35	34	34
6	50	36	36	27	30	45	39	29	35	34
7	30	51	37	37	28	31	46	41	30	36
8	38	30	51	37	37	28	32	47	41	30
Total	339	339	343	326	322	322	329	334	322	316



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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35.29% \$2,862,446	39.76% \$3,224,748
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Lambton Kent District School Board

School & Site Information Summary

School: Brooke Central Public School

Address: 7989 Brooke Line, R.R. #7, Alvinston, ON N0N 1A0

Family of Schools: Lambton Central Collegiate & Vocational Institute



OTG (On the Ground) Ministry Rated Capacity:	386
Gross Floor Area (GFA):	4,104 m ²
Site Acreage:	7.07 Hectares/17.469 Acres
Original Building Date/Additions:	1961/1967,2008,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion
Out of Area Students:	19

Brooke Central Public School

5 Year Enrolment History

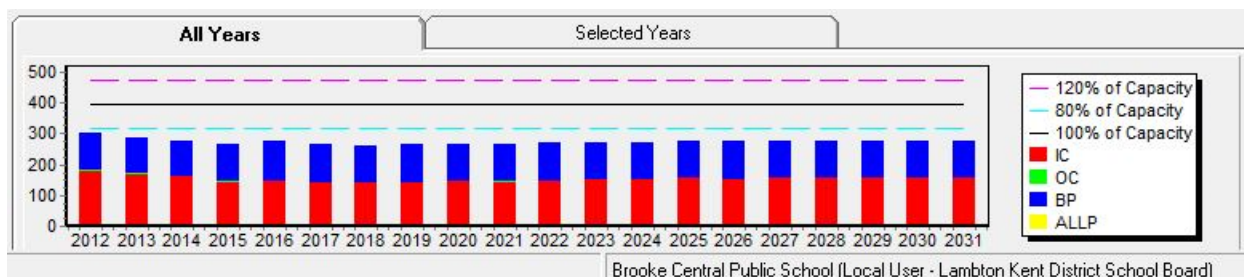
Grade	2012	2013	2014	2015	2016
JK	23	25	28	23	30
K	30	24	24	30	22
1	31	33	22	24	30
2	27	28	31	23	27
3	30	25	28	31	22
4	38	30	26	29	30
5	20	37	30	24	28
6	37	19	35	29	22
7	34	36	19	34	29
8	35	32	35	18	34
Total	305	289	278	265	274

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	22	30	22	31	28	20	29	29	23	28	262

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	27	25	27	27	27	27	27	27	27	27
K	25	29	26	28	28	28	28	28	28	28
1	31	24	28	26	28	28	28	28	28	28
2	21	31	25	28	26	28	28	28	28	28
3	30	21	30	25	27	25	27	27	27	27
4	27	30	20	31	25	28	27	27	27	27
5	22	27	30	20	31	25	28	27	27	27
6	30	22	27	30	20	31	25	28	27	27
7	28	30	22	27	30	20	31	25	28	27
8	22	28	30	22	27	30	20	31	25	28
Total	263	267	265	264	269	270	269	276	272	274



Brooke Central Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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29.50% \$2,716,488	48.10% \$4,428,147
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Lambton Kent District School Board

School & Site Information Summary

School: Cathcart Boulevard Public School
Address: 1219 Cathcart Blvd., Sarnia, ON N7S 2H7

Family of Schools: Northern Collegiate Institute & Vocational School



OTG (On the Ground) Ministry Rated Capacity:	518
Gross Floor Area (GFA):	3,828 m ²
Site Acreage:	2.68 Hectares/6.622 Acres
Original Building Date/Additions:	1956/1960,1964,1966,1968,1988,2007,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion
Out of Area Students:	21

Cathcart Boulevard Public School

5 Year Enrolment History

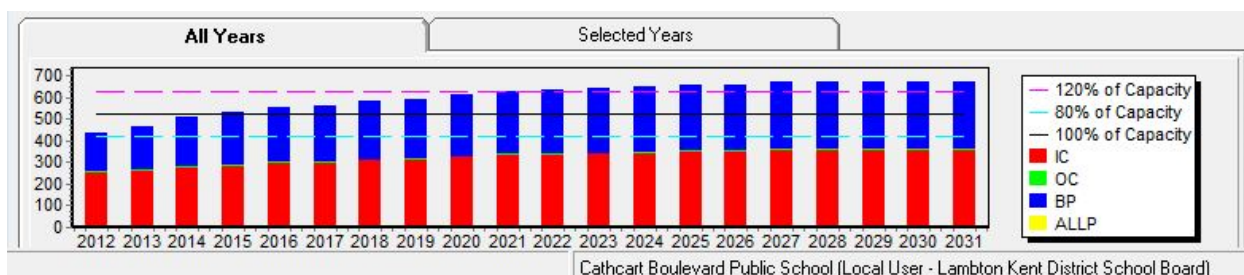
Grade	2012	2013	2014	2015	2016
JK	46	49	49	55	54
K	37	50	55	55	55
1	36	45	55	60	61
2	47	38	54	55	59
3	46	50	41	52	58
4	38	45	55	39	51
5	42	41	51	53	41
6	49	43	41	51	52
7	45	53	53	58	61
8	47	47	58	50	60
Total	433	461	512	528	552

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	40	55	57	58	57	60	52	43	58	60	540

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	55	54	55	54	55	54	55	54	55	54
K	49	59	58	59	58	59	58	59	58	59
1	63	54	65	64	65	64	65	64	65	64
2	62	66	56	68	67	68	67	68	67	68
3	64	63	66	56	68	67	68	67	68	67
4	60	65	64	68	57	69	68	69	68	69
5	61	59	64	63	67	55	68	67	68	67
6	50	61	58	63	62	66	55	67	66	68
7	53	58	66	66	67	69	74	62	75	74
8	62	54	60	68	69	69	72	76	65	78
Total	579	593	612	629	635	640	650	653	655	668



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
55.39%	61.68%
\$6,059,521	\$6,748,059

Lambton Kent District School Board

School & Site Information Summary

School: Colonel Cameron Public School

Address: 338 Cameron Street, Corunna, ON N0N 1G0

Family of Schools: Great Lakes Secondary School



OTG (On the Ground) Ministry Rated Capacity:	340
Gross Floor Area (GFA):	3,005 m ²
Site Acreage:	3.76 Hectares/9.290 Acres
Original Building Date/Additions:	1975/1980,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	6

Colonel Cameron Public School

5 Year Enrolment

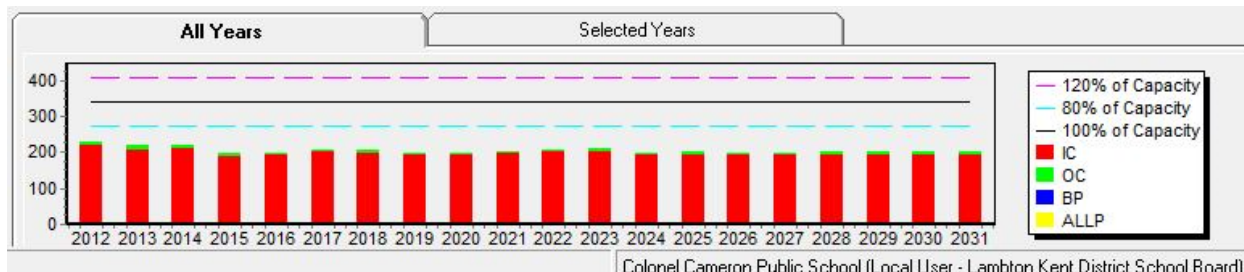
Grade	2012	2013	2014	2015	2016
JK	25	14	27	15	19
K	21	22	13	26	14
1	19	22	22	15	28
2	33	18	21	17	15
3	24	29	14	15	15
4	18	23	30	18	19
5	25	19	22	31	22
6	32	23	14	24	29
7	19	31	22	13	22
8	13	18	33	23	15
Total	229	219	218	197	198

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	25	19	14	28	14	15	21	19	28	19	202

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	16	18	18	18	18	18	18	18	18	18
K	17	15	17	17	17	17	17	17	17	17
1	19	17	16	17	17	17	17	17	17	17
2	14	19	18	16	17	17	17	17	17	17
3	30	16	20	19	17	19	19	19	19	19
4	20	34	19	24	23	21	22	22	22	22
5	19	20	34	19	24	23	21	22	22	22
6	19	19	20	34	19	24	23	21	22	22
7	22	19	19	20	34	19	24	23	21	22
8	30	23	20	20	21	35	20	26	24	22
Total	206	200	201	204	207	210	198	202	199	198



Colonel Cameron Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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63.19% \$4,889,666	64.07% \$4,957,188
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Lambton Kent District School Board

School & Site Information Summary

School: Confederation Central School
Address: 2500 Confederation Line, Sarnia, ON N7T 7H3

*Family of Schools: Great Lakes Secondary School;
Northern Collegiate Institute & Vocational School*



OTG (On the Ground) Ministry Rated Capacity:	305
Gross Floor Area (GFA):	2,331 m ²
Site Acreage:	3.88 Hectares/9.587 Acres
Original Building Date/Additions:	1962/1965,1969
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Confederation Central School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	18	22	14	17	21
K	23	18	23	17	16
1	16	20	19	25	18
2	23	19	22	22	26
3	18	22	18	24	25
4	23	18	27	18	27
5	17	23	20	29	19
6	30	15	28	17	30
7	24	30	19	27	14
8	30	25	32	21	29
Total	222	212	222	217	225

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	18	20	15	21	26	25	27	20	31	15	218

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	21	19	19	19	18	18	18	18	18	18
K	21	22	20	20	20	19	19	19	19	19
1	22	21	22	20	20	20	19	19	19	19
2	19	26	25	26	23	23	23	22	22	22
3	21	20	26	25	26	24	24	24	23	23
4	28	23	21	28	27	28	25	25	25	25
5	28	29	23	22	29	28	29	26	26	26
6	28	28	29	23	22	29	28	29	26	26
7	20	29	29	30	24	23	30	29	30	27
8	32	21	30	30	31	25	24	31	30	31
Total	240	238	244	243	240	237	239	242	238	236



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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36.61% \$2,728,478	38.85% \$2,895,298
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Lambton Kent District School Board

School & Site Information Summary

School: Dawn-Euphemia School

Address: 4587 Bentpath Line, Dresden, ON N0P 1M0

*Family of Schools: Lambton Central Collegiate & Vocational Institute;
Lambton Kent Composite School*



OTG (On the Ground) Ministry Rated Capacity:	256
Gross Floor Area (GFA):	1,958 m ²
Site Acreage:	4.46 Hectares/11.020 Acres
Original Building Date/Additions:	1964/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	2

Dawn-Euphemia School

5 Year Enrolment History

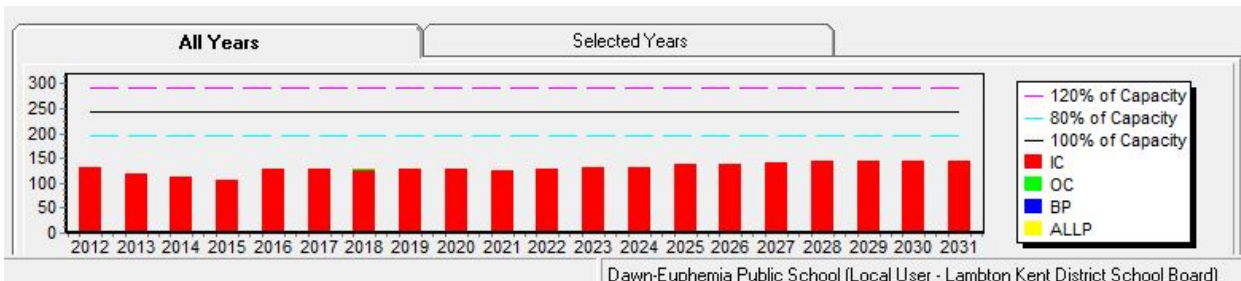
Grade	2012	2013	2014	2015	2016
JK	9	9	16	8	15
K	17	10	10	14	7
1	11	18	9	11	16
2	11	10	15	8	11
3	13	10	9	15	9
4	17	11	11	11	17
5	7	13	10	11	16
6	16	7	10	12	14
7	13	16	7	8	12
8	17	14	15	7	12
Total	131	118	112	105	129

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	10	13	7	15	11	12	16	16	15	13	128

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	12	15	15	15	15	15	15	15	15	15
K	11	10	14	14	14	14	14	14	14	14
1	14	11	10	14	14	14	14	14	14	14
2	7	13	10	9	13	13	13	13	13	13
3	14	7	13	10	9	13	13	13	13	13
4	13	16	9	14	11	11	15	15	15	15
5	11	13	16	9	14	11	11	15	15	15
6	17	11	13	16	9	14	11	11	15	15
7	16	17	11	13	16	9	14	11	11	15
8	14	16	17	11	13	16	9	14	11	11
Total	129	129	128	125	128	130	129	135	136	140



Dawn-Euphemia Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS

FCI 10 YEAR & EVENTS COSTS

36.65% \$2,226,473	38.12% \$2,315,667
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Lambton Kent District School Board

School & Site Information Summary

School: Dresden Area Central School
Address: 941 North Street, Dresden, ON N0P 1M0

Family of Schools: Lambton Kent Composite School



OTG (On the Ground) Ministry Rated Capacity:	446
Gross Floor Area (GFA):	4,377 m ²
Site Acreage:	4.01 Hectares/9.908 Acres
Original Building Date/Additions:	1952/1956,1967,2012
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	19

Dresden Area Central School

5 Year Enrolment History

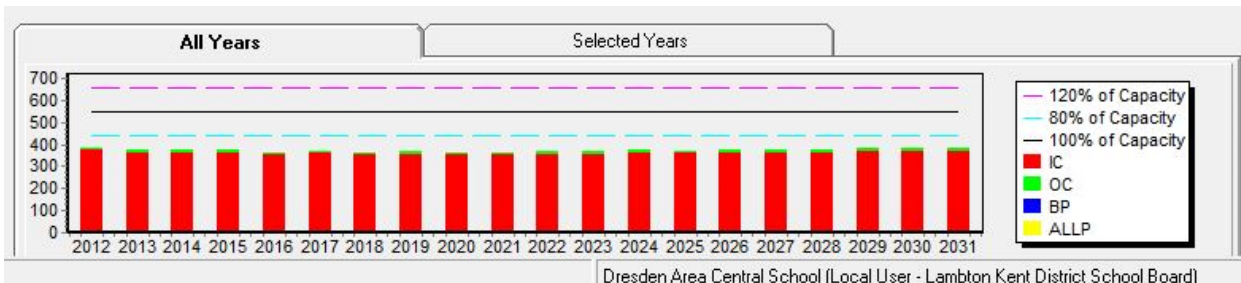
Grade	2012	2013	2014	2015	2016
JK	31	37	35	41	34
K	40	36	40	36	42
1	40	36	35	42	35
2	36	41	39	36	37
3	41	34	40	38	40
4	25	38	36	38	36
5	40	22	43	33	42
6	38	43	25	41	32
7	50	37	43	26	40
8	41	49	41	43	26
Total	382	373	377	374	364

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	41	37	41	37	40	39	38	45	32	41	391

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	35	32	37	36	37	36	37	36	37	36
K	38	37	33	38	37	38	37	38	37	38
1	33	38	37	33	38	37	38	37	38	37
2	38	33	38	37	33	38	37	38	37	38
3	32	38	33	38	37	33	38	37	38	37
4	34	32	38	33	38	37	33	38	37	38
5	39	34	33	39	34	39	37	33	39	38
6	37	40	35	33	40	35	40	38	34	39
7	44	38	40	36	34	40	36	41	38	35
8	32	45	39	40	37	33	40	35	40	38
Total	362	367	363	363	365	366	373	371	375	374



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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51.23% \$5,947,908	62.97% \$7,311,628
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Lambton Kent District School Board

School & Site Information Summary

School: East Lambton Elementary School
Address: 139 Centennial Avenue, Watford, ON N0M 2S0

Family of Schools: North Lambton Secondary School



OTG (On the Ground) Ministry Rated Capacity:	351
Gross Floor Area (GFA):	4,163 m ²
Site Acreage:	1.2 Hectares/2.965 Acres
Original Building Date/Additions:	1928/1955,1961,1973
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	1

East Lambton Elementary School

5 Year Enrolment History

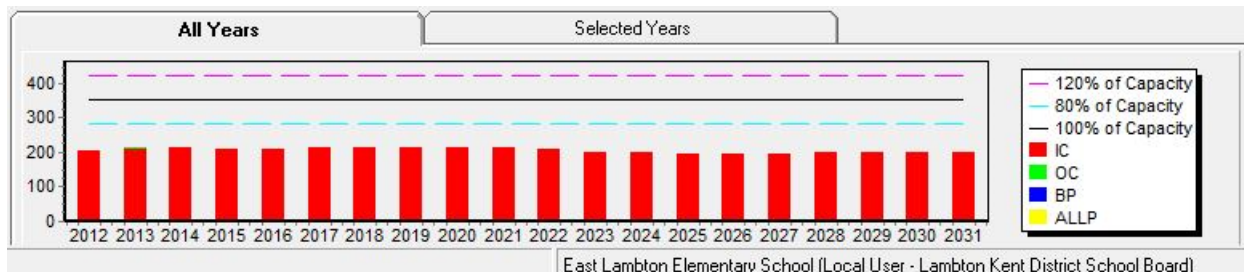
Grade	2012	2013	2014	2015	2016
JK	16	29	22	26	22
K	25	16	26	17	23
1	14	26	18	28	21
2	22	14	24	17	30
3	16	25	17	23	21
4	19	14	23	16	23
5	24	18	16	22	16
6	31	21	16	18	22
7	20	30	21	15	17
8	19	19	28	26	15
Total	206	212	211	208	210

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	28	23	20	20	33	18	23	16	22	19	222

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	17	22	21	21	21	21	21	21	21	21
K	19	16	20	20	20	20	20	20	20	20
1	20	19	16	20	20	20	20	20	20	20
2	23	20	19	16	20	20	20	20	20	20
3	21	23	20	19	16	20	20	20	20	20
4	30	21	23	20	19	16	20	20	20	20
5	21	30	21	23	20	19	16	20	20	20
6	23	21	30	21	23	20	19	16	20	20
7	16	23	21	30	21	23	20	19	16	20
8	22	16	23	21	30	21	23	20	19	16
Total	212	211	214	211	210	200	199	196	196	197



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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63.97% \$5,518,644	66.07% \$5,699,714
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Lambton Kent District School Board

School & Site Information Summary

School: École Hillcrest Public School
Address: 433 First Avenue, Petrolia, ON N0N 1R0

Family of Schools: Lambton Central Collegiate & Vocational Institute



OTG (On the Ground) Ministry Rated Capacity:	259
Gross Floor Area (GFA):	2,240 m ²
Site Acreage:	3.56 Hectares/8.796 Acres
Original Building Date/Additions:	1972/2014
Grades:	JK-Grade 8
Programs:	Single Track French Immersion
Out of Area Students:	1

École Hillcrest Public School

5 Year Enrolment History

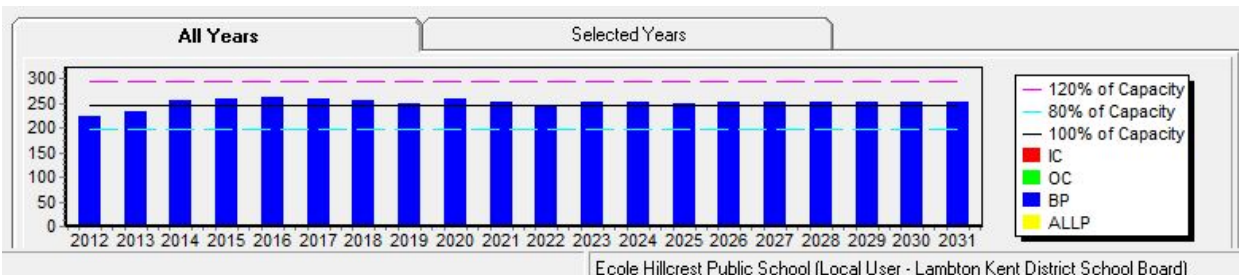
Grade	2012	2013	2014	2015	2016
JK	34	15	34	27	25
K	35	36	18	32	29
1	10	37	39	20	30
2	36	9	36	38	17
3	26	35	11	34	35
4	30	25	34	11	34
5	17	29	25	32	11
6	16	16	28	24	32
7	15	17	15	25	24
8	5	14	17	16	24
Total	224	233	257	259	261

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	25	27	29	30	17	31	33	10	31	25	258

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	26	27	27	27	27	27	27	27	27	27
K	27	27	28	28	28	28	28	28	28	28
1	27	28	28	29	29	29	29	29	29	29
2	28	25	26	26	27	27	27	27	27	27
3	26	26	23	24	24	25	25	25	25	25
4	16	26	26	23	24	24	25	25	25	25
5	34	15	25	25	22	23	23	24	24	24
6	32	33	15	25	25	22	23	23	24	24
7	10	30	31	14	23	23	21	22	22	22
8	30	10	30	31	14	23	23	20	21	21
Total	256	247	259	252	243	251	251	250	252	252



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
28.45%	32.74%
\$1,729,436	\$1,990,580

Lambton Kent District School Board

School & Site Information Summary

School: Errol Road Public School

Address: 989 Errol Road East, Sarnia, ON N7S 2E6

*Family of Schools: Northern Collegiate Institute & Vocational School;
Great Lakes Secondary School (bused)*



OTG (On the Ground) Ministry Rated Capacity:	458
Gross Floor Area (GFA):	3,715 m ²
Site Acreage:	4.2 Hectares/10.378 Acres
Original Building Date/Additions:	1956/1957,1960,1962,1963,1965,1971, 1972,1994,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion;
Out of Area Students:	22

Errol Road Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	32	45	33	56	43
K	41	36	49	38	55
1	49	44	42	48	41
2	33	49	44	42	49
3	35	35	54	40	44
4	28	35	37	52	43
5	41	31	38	41	53
6	43	42	33	37	37
7	42	43	39	35	35
8	37	39	47	41	34
ALLP	9	9	10	10	7
Total	390	408	426	440	441

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	44	45	54	47	49	42	48	51	37	37	454

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	45	43	43	43	42	43	42	43	42	43
K	44	47	45	43	44	43	44	43	44	43
1	47	44	48	45	45	46	45	46	45	46
2	58	47	45	49	46	46	47	46	47	46
3	43	59	48	45	49	46	46	47	46	47
4	50	43	59	47	45	49	46	46	47	46
5	44	49	42	57	47	45	49	45	45	46
6	44	45	50	42	57	47	45	49	46	46
7	55	44	46	50	42	58	47	45	49	46
8	40	57	46	47	52	45	60	50	48	52
Total	470	478	472	468	469	468	471	460	459	461



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
51.26%	58.77%
\$4,723,439	\$5,414,891

Lambton Kent District School Board

School & Site Information Summary

School: Errol Village Public School

Address: 3568 Egremont Road, Camlachie, ON N0N 1E0

Family of Schools: Northern Collegiate Institute & Vocational School



OTG (On the Ground) Ministry Rated Capacity:	190
Gross Floor Area (GFA):	1,872 m ²
Site Acreage:	4.92 Hectares/12.157 Acres
Original Building Date/Additions:	1961/1977,2011
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	16

Errol Village Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	17	13	14	15	24
K	12	19	16	13	17
1	16	12	19	15	13
2	13	15	13	20	17
3	23	12	18	13	22
4	17	24	12	19	13
5	20	16	22	12	18
6	21	20	16	22	14
7	13	22	17	16	23
8	22	15	22	17	15
Total	174	168	169	162	176

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	7	25	16	13	20	24	16	19	12	26	178

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	14	21	14	14	14	14	14	14	14	14
K	9	14	21	14	14	14	14	14	14	14
1	25	9	14	22	14	14	14	14	14	14
2	18	25	9	15	22	15	15	15	15	15
3	13	17	25	8	14	21	14	14	14	14
4	18	13	18	25	8	14	21	14	14	14
5	23	18	13	18	25	8	14	21	14	14
6	13	23	18	13	18	25	8	14	21	14
7	18	13	23	18	13	18	25	8	14	21
8	14	18	13	23	18	13	18	25	8	14
Total	165	171	168	170	160	156	157	153	142	148



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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38.34%	40.93%
\$2,038,300	\$2,176,127

Lambton Kent District School Board

School & Site Information Summary

School: Grand Bend Public School

Address: 15 Gill Road, Grand Bend, ON N0M 1T0

Family of Schools: North Lambton Secondary School



OTG (On the Ground) Ministry Rated Capacity:	248
Gross Floor Area (GFA):	2,707 m ²
Site Acreage:	1.04 Hectares/2.569 Acres
Original Building Date/Additions:	1952/1962,1965,2001,2014
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	0

Grand Bend Public School

5 Year Enrolment History

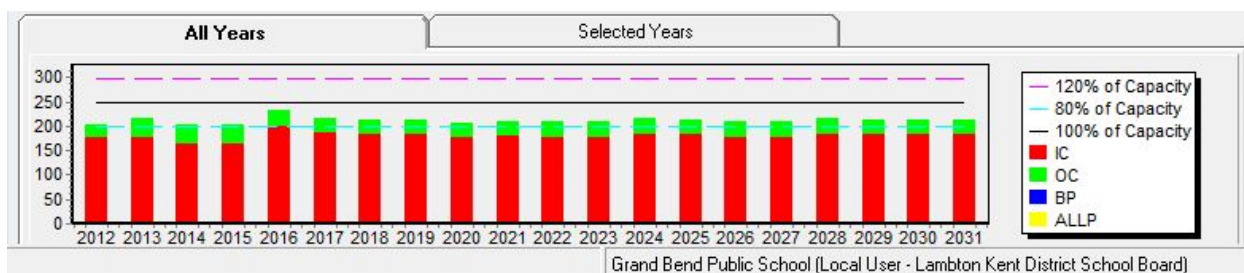
Grade	2012	2013	2014	2015	2016
JK	22	20	11	21	24
K	17	23	20	11	25
1	25	19	19	20	14
2	17	29	21	18	22
3	25	16	27	19	21
4	30	26	17	27	19
5	14	32	22	17	30
6	18	15	32	23	20
7	15	20	16	33	22
8	19	17	18	15	35
Total	202	217	203	204	232

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	20	21	25	16	23	21	20	32	21	23	222

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	16	21	20	20	20	20	20	20	20	20
K	21	17	22	21	21	21	21	21	21	21
1	25	21	17	22	21	21	21	21	21	21
2	26	27	21	18	23	22	22	22	22	22
3	15	26	27	21	18	23	22	22	22	22
4	22	14	26	27	21	17	23	22	22	22
5	20	21	13	25	26	20	16	22	21	21
6	18	20	21	13	25	26	20	16	22	21
7	30	18	20	21	13	25	26	20	16	22
8	20	30	18	20	21	13	25	26	20	16
Total	213	215	205	208	209	208	216	212	207	208



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
11.51%	22.07%
\$700,099	\$1,342,882

Lambton Kent District School Board

School & Site Information Summary

School: Gregory Drive Public School
Address: 180 Gregory Drive West, Chatham, ON N7L 2L4

Family of Schools: Chatham Kent Secondary School



OTG (On the Ground) Ministry Rated Capacity:	374
Gross Floor Area (GFA):	3,153 m ²
Site Acreage:	3.67 Hectares/9.068 Acres
Original Building Date/Additions:	1964/1988,1989,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Gregory Drive Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	20	33	13	21	17
K	23	25	37	13	18
1	18	26	34	34	18
2	37	22	29	29	36
3	29	35	26	29	31
4	26	28	38	26	28
25	16	24	28	36	24
6	35	20	22	25	40
7	29	32	20	23	26
8	40	31	29	21	24
Total	273	276	276	257	262

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	15	18	19	18	35	27	27	24	37	26	246

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	15	13	16	16	16	16	16	16	16	16
K	13	16	14	16	16	16	16	16	16	16
1	21	17	20	17	20	20	20	20	20	20
2	24	23	18	21	18	21	21	21	21	21
3	20	25	24	19	22	19	23	23	23	23
4	40	22	27	25	20	23	21	24	24	24
5	33	41	22	27	25	20	24	21	24	24
6	29	34	42	22	27	26	20	24	21	25
7	25	29	35	42	22	27	26	20	24	21
8	41	25	30	35	42	23	28	26	21	25
Total	261	245	248	240	228	211	215	211	210	215



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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35.74%	42.15%
\$2,948,513	\$3,476,923

Lambton Kent District School Board

School & Site Information Summary

School: Hanna Memorial Public School

Address: 369 Maria Street, Sarnia, ON N7T 4T7

Family of Schools: Great Lakes Secondary School



OTG (On the Ground) Ministry Rated Capacity:	383
Gross Floor Area (GFA):	3,320 m ²
Site Acreage:	3.03 Hectares/7.487 Acres
Original Building Date/Additions:	1945/1950,1967
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	18

Hanna Memorial Public School

5 Year Enrolment History

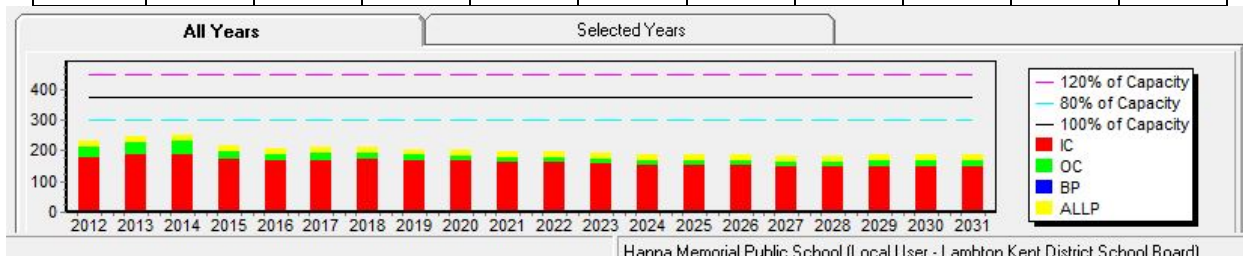
Grade	2012	2013	2014	2015	2016
JK	20	28	23	17	14
K	20	21	31	21	19
1	18	19	19	27	19
2	26	18	21	15	22
3	17	27	21	23	18
4	14	19	27	20	26
5	23	16	17	27	19
6	26	26	16	15	25
7	27	24	30	10	12
8	21	28	25	22	12
ALLP	19	19	21	20	19
Total	231	245	251	217	205

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2017	20	16	16	24	20	20	30	21	25	12	19	223

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	16	15	16	16	16	16	16	16	16	16
K	22	16	15	17	17	17	17	17	17	17
1	14	21	16	15	16	16	16	16	16	16
2	18	13	20	15	14	16	16	16	16	16
3	21	20	16	23	17	16	18	18	18	18
4	24	21	19	15	22	16	16	17	17	17
5	16	24	21	19	15	22	16	16	17	17
6	24	16	24	21	19	15	22	16	16	17
7	16	22	15	22	19	18	14	20	15	15
8	22	17	23	16	23	20	19	15	21	16
ALLP	19	19	19	19	19	19	19	19	19	19
TOTAL	212	204	204	198	197	191	189	186	188	184



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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38.56% \$3,146,164	51.93% \$4,236,246
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Lambton Kent District School Board

School & Site Information Summary

School: Harwich-Raleigh Public School

Address: 231 Chatham Street South, Blenheim, ON NOP 1A0

Family of Schools: Blenheim District High School

Chatham Kent Secondary School (French Immersion)



OTG (On the Ground) Ministry Rated Capacity:	581
Gross Floor Area (GFA):	5,100 m ²
Site Acreage:	12.65 Hectares/31.258 Acres
Original Building Date/Additions:	1967/None
Grades:	JK-Grade 8
Programs:	Regular; French Immersion
Out of Area Students:	16

Harwich-Raleigh Public School

5 Year Enrolment History

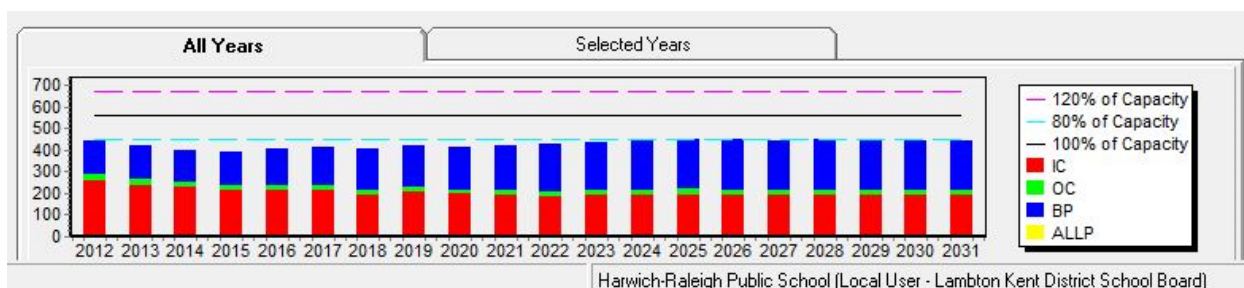
Grade	2012	2013	2014	2015	2016
JK	35	28	32	44	48
K	40	37	29	28	44
1	46	37	35	27	31
2	40	46	42	35	27
3	49	36	43	39	38
4	50	48	35	43	41
5	47	42	46	34	48
6	51	50	44	45	36
7	40	49	48	43	50
8	47	44	48	50	43
Total	445	417	402	388	406

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	33	51	43	36	27	38	38	49	36	50	401

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	42	53	45	45	45	45	45	45	45	45
K	46	42	53	45	45	45	45	45	45	45
1	48	46	42	53	45	45	45	45	45	45
2	44	49	46	42	52	45	45	45	45	45
3	31	43	48	45	41	51	44	44	44	44
4	28	32	43	48	45	41	52	45	45	45
5	39	28	32	43	47	45	40	51	44	44
6	41	40	29	33	44	49	45	41	52	45
7	47	40	39	27	32	42	46	43	39	49
8	35	48	41	39	28	32	44	48	45	40
Total	401	421	418	420	424	440	451	452	449	447



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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59.69% \$6,734,923	66.57% \$7,511,013
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Lambton Kent District School Board

School & Site Information Summary

School: High Park Public School

Address: 757 Kember Avenue, Sarnia, ON N7S 2T3

*Family of Schools: Northern Collegiate Institute & Vocational School (French Immersion)
Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	530
Gross Floor Area (GFA):	4,161 m ²
Site Acreage:	4.65 Hectares/11.490 Acres
Original Building Date/Additions:	1952/1958,1963,1970,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion (JK-Gr. 6)
Out of Area Students:	4

High Park Public School

5 Year Enrolment History

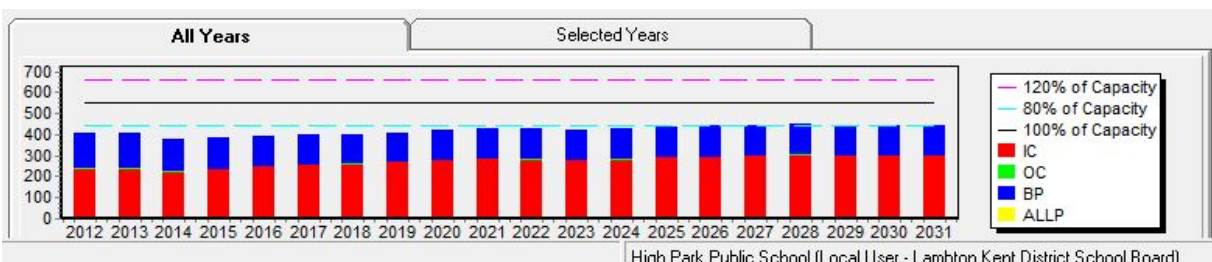
Grade	2012	2013	2014	2015	2016
JK	49	58	43	51	55
K	49	48	60	42	43
1	61	43	46	60	42
2	47	54	43	40	53
3	39	45	43	44	46
4	42	40	39	42	41
5	32	40	32	36	37
6	34	30	37	31	33
7	27	32	15	25	22
8	31	33	22	15	20
Total	411	423	380	386	392

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	56	57	43	33	51	41	42	34	28	25	410

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	54	59	57	57	57	57	57	57	57	57
K	49	51	57	55	55	55	55	55	55	55
1	51	47	50	56	54	54	54	54	54	54
2	37	46	42	44	51	48	48	48	48	48
3	37	34	43	39	42	48	46	46	46	46
4	48	35	33	41	38	40	46	44	44	44
5	43	47	34	31	39	35	38	44	42	42
6	38	43	45	34	30	38	35	37	43	40
7	22	26	35	34	27	22	28	25	28	33
8	23	21	26	35	34	27	21	28	25	28
Total	402	409	422	426	427	424	428	438	442	447



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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33.71% \$4,013,682	41.01% \$4,882,139
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Lambton Kent District School Board

School & Site Information Summary

School: H.W. Burgess Public School

Address: 140 Lawrence Avenue, Wallaceburg, ON N8A 2B3

Family of Schools: *Wallaceburg District Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	271
Gross Floor Area (GFA):	2,245 m ²
Site Acreage:	1.5 Hectares/3.706 Acres
Original Building Date/Additions:	1955/1960,1966,1991,2012
Grades:	JK-Grade 6
Programs:	Regular
Out of Area Students:	6

H.W. Burgess Public School

5 Year Enrolment History

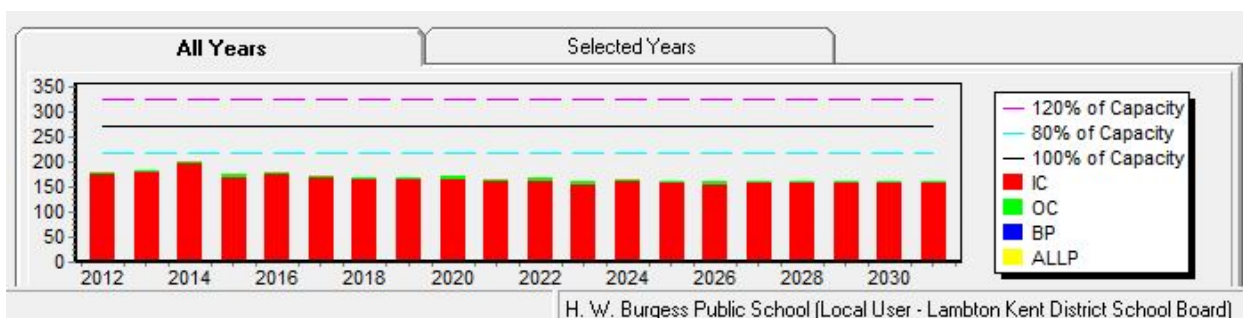
Grade	2012	2013	2014	2015	2016
JK	18	21	21	19	14
K	22	21	23	20	27
1	23	23	21	24	19
2	28	25	23	16	26
3	24	28	28	18	16
4	23	25	29	23	22
5	19	23	31	29	25
6	22	18	26	25	30
Total	179	184	202	174	179

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	Total
2017	24	18	31	22	29	19	23	25	191

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	20	16	18	18	18	18	18	18	18	18
K	24	22	17	20	20	20	20	20	20	20
1	15	24	22	17	20	20	20	20	20	20
2	26	15	24	22	17	20	20	20	20	20
3	20	27	16	25	23	18	21	21	21	21
4	27	20	27	16	25	23	18	21	21	21
5	16	27	20	27	16	24	23	18	21	21
6	21	15	26	19	26	16	24	22	17	20
Total	169	166	170	164	165	159	164	160	158	161



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
44.07%	48.16%
\$2,773,229	\$3,030,662

Lambton Kent District School Board

School & Site Information Summary

School: Indian Creek Road Public School

Address: 511 Indian Creek Road West, Chatham, ON N7M 0P5

Family of Schools: John McGregor Secondary School



OTG (On the Ground) Ministry Rated Capacity:	643
Gross Floor Area (GFA):	5,832 m ²
Site Acreage:	6.07 Hectares/14.998 Acres
Original Building Date/Additions:	1966/1970,1990,2004
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	42

Indian Creek Road Public School

5 Year Enrolment History

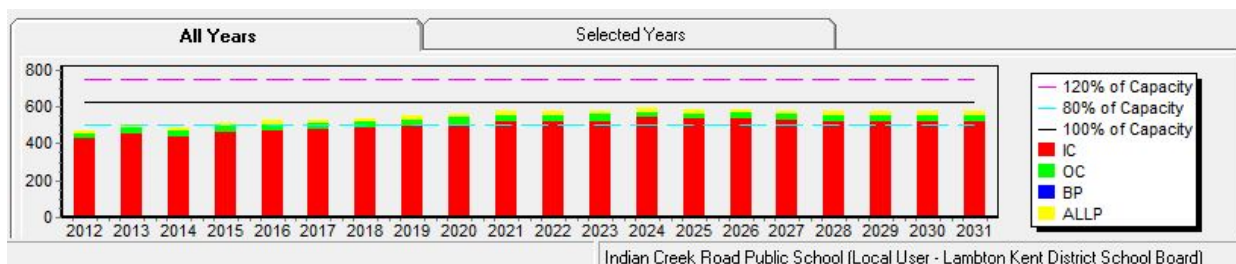
Grade	2012	2013	2014	2015	2016
JK	51	41	39	59	45
K	30	60	43	43	58
1	37	34	55	47	39
2	46	43	32	57	50
3	46	50	45	41	59
4	50	50	48	45	42
5	35	55	54	52	45
6	52	34	58	54	48
7	60	60	37	55	59
8	45	59	57	37	57
ALLP	18	15	20	18	22
Total	470	501	488	508	524

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2017	52	44	61	38	49	59	47	47	48	61	22	528

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	51	47	47	47	47	47	47	47	47	47
K	58	54	50	50	50	50	50	50	50	50
1	50	60	56	53	53	53	53	53	53	53
2	62	51	62	58	54	54	54	54	54	54
3	41	64	53	63	59	55	55	55	55	55
4	52	42	65	54	65	61	56	56	56	56
5	62	54	44	67	56	66	63	58	58	58
6	44	63	55	44	68	56	68	64	59	59
7	46	45	64	55	45	69	58	68	65	60
8	48	45	44	64	56	44	69	57	68	65
ALLP	22	22	22	22	22	22	22	22	22	22
Total	536	547	562	577	575	577	595	584	587	579



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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41.67%	46.56%
\$5,243,111	\$5,858,569

Lambton Kent District School Board

School & Site Information Summary

School: John N. Given Public School
Address: 92 Churchill Street, Chatham, ON N7L 3T5

Family of Schools: Chatham Kent Secondary School



OTG (On the Ground) Ministry Rated Capacity:	351
Gross Floor Area (GFA):	2,602 m ²
Site Acreage:	2.49 Hectares/6.152 Acres
Original Building Date/Additions:	1955/1956,1961,1966,2014
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

John N. Given Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	24	17	14	15	17
K	23	21	20	15	19
1	25	20	21	22	14
2	17	25	19	19	22
3	25	16	25	21	19
4	25	25	18	24	21
5	25	28	20	19	20
6	17	27	22	23	16
7	34	43	47	55	52
8	48	36	43	48	52
Total	263	258	249	261	252

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	17	15	17	13	20	15	18	18	17	22	172

John N. Given Public School students to be consolidated with students at the existing Tecumseh Public School site under Consolidated School Name to be chosen by the Ad Hoc Naming Committee

10 Year Projections found on Page 94

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
Not applicable due to consolidation.	Not applicable due to consolidation.

Lambton Kent District School Board

School & Site Information Summary

School: King George VI Public School - Chatham

Address: 227 Delaware Avenue, Chatham, ON N7L 2W5

Family of Schools: Chatham Kent Secondary School



OTG (On the Ground) Ministry Rated Capacity:	340
Gross Floor Area (GFA):	2,640 m ²
Site Acreage:	2.37 Hectares/5.856 Acres
Original Building Date/Additions:	1948/1959,1966,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	19

King George VI Public School – Chatham

5 Year Enrolment

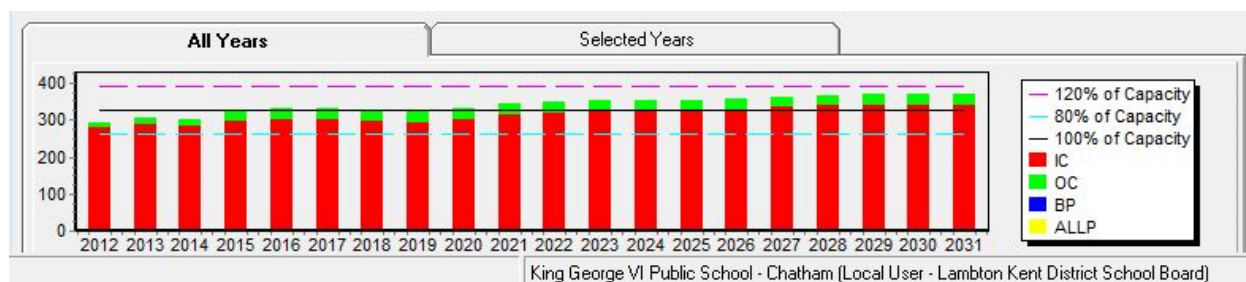
Grade	2012	2013	2014	2015	2016
JK	23	28	27	34	29
K	27	28	30	33	36
1	25	26	26	32	34
2	36	28	25	31	36
3	42	39	26	27	32
4	22	42	37	26	26
5	38	22	42	35	29
6	20	36	25	41	40
7	32	23	39	29	39
8	28	33	25	40	30
Total	293	305	302	328	331

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	27	29	39	33	33	37	30	31	41	38	338

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	28	32	33	33	33	33	33	33	33	33
K	30	31	34	35	35	35	35	35	35	35
1	31	30	31	34	35	35	35	35	35	35
2	38	34	32	32	36	38	38	38	38	38
3	36	38	34	32	32	36	38	38	38	38
4	36	36	38	34	32	32	36	38	38	38
5	33	37	37	39	35	34	34	38	39	39
6	27	33	37	37	39	34	33	33	37	38
7	28	27	32	36	36	38	34	32	32	36
8	38	27	26	32	35	36	37	33	32	32
Total	325	325	334	344	348	351	353	353	357	362



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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27.17% \$2,166,710	38.26% \$3,050,412
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Lambton Kent District School Board

School & Site Information Summary

School: King George VI Public School – Sarnia
Address: 585 O’Dell Avenue, Sarnia, ON N7V 4H7

*Family of Schools: Northern Collegiate Institute & Vocational School;
Great Lakes Secondary School (bused)*



OTG (On the Ground) Ministry Rated Capacity:	374
Gross Floor Area (GFA):	2,864 m ²
Site Acreage:	2.2 Hectares/5.436 Acres
Original Building Date/Additions:	1952/1955,1957,1972
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	14

King George VI Public School - Sarnia

5 Year Enrolment History

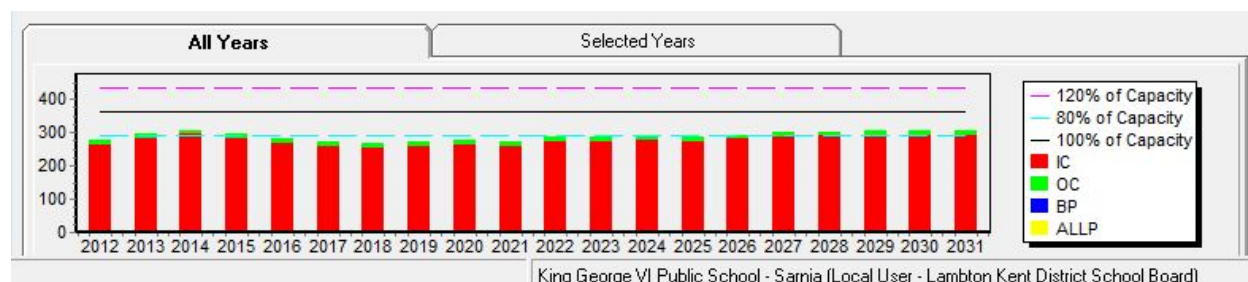
Grade	2012	2013	2014	2015	2016
JK	21	24	25	27	17
K	29	21	26	22	29
1	18	35	22	28	25
2	25	21	38	22	28
3	31	26	23	38	19
4	29	33	27	27	37
5	33	30	38	27	25
6	35	33	29	37	25
7	32	42	36	33	37
8	24	32	41	36	36
Total	277	297	305	297	278

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	26	19	30	26	27	20	33	29	25	35	270

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	22	22	24	24	24	24	24	24	24	24
K	20	22	23	24	24	24	24	24	24	24
1	21	23	26	26	29	29	29	29	29	29
2	33	21	24	27	27	29	29	29	29	29
3	26	34	22	24	28	28	30	30	30	30
4	31	28	36	23	26	29	30	32	32	32
5	21	31	28	36	23	26	29	30	32	32
6	39	22	32	29	37	25	27	31	31	33
7	27	40	23	33	30	39	26	28	32	32
8	28	29	42	25	35	32	41	28	30	34
Total	268	272	280	271	283	285	289	285	293	299



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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40.35% \$3,266,572	56.10% \$4,541,479
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Lambton Kent District School Board

School & Site Information Summary

School: Kinnwood Central Public School

Address: 63 MacDonald Street, Forest, ON N0N 1J0

Family of Schools: North Lambton Secondary School



OTG (On the Ground) Ministry Rated Capacity:	331
Gross Floor Area (GFA):	3,896 m ²
Site Acreage:	5.54 Hectares/13.689 Acres
Original Building Date/Additions:	1962/1969,1983,1994,1998,2006
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	5

Kinnwood Central Public School

5 Year Enrolment History

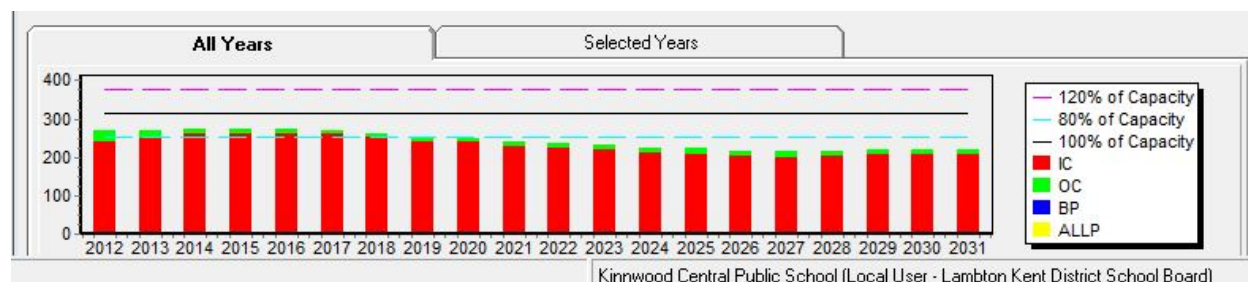
Grade	2012	2013	2014	2015	2016
JK	26	27	32	27	28
K	29	26	28	35	27
1	24	30	28	25	34
2	25	26	27	28	26
3	24	28	25	28	26
4	29	25	29	24	30
5	25	26	21	32	22
6	32	25	27	20	30
7	25	32	27	29	21
8	30	25	30	25	28
Total	269	270	274	273	272

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	32	30	27	37	26	27	32	21	31	22	285

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	20	19	23	23	23	23	23	23	23	23
K	28	21	21	24	24	24	24	24	24	24
1	28	26	20	20	23	23	23	23	23	23
2	26	30	27	21	21	24	24	24	24	24
3	33	25	28	25	20	19	22	22	22	22
4	24	33	24	27	25	19	18	22	22	22
5	25	23	32	24	27	24	18	18	21	21
6	29	25	23	31	23	26	24	18	18	21
7	21	28	24	22	31	23	25	23	18	17
8	29	21	27	23	21	30	22	25	23	17
Total	263	251	249	240	238	235	223	222	218	214



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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44.00% \$3,221,961	53.56% \$3,922,118
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Lambton Kent District School Board

School & Site Information Summary

School: Lakeroad Public School

Address: 955 Lakeshore Road, Sarnia, ON N7V 2V3

*Family of Schools: Northern Collegiate Institute & Vocational School;
Great Lakes Secondary School (bused)*



OTG (On the Ground) Ministry Rated Capacity:	394
Gross Floor Area (GFA):	2962 m ²
Site Acreage:	2.02 Hectares/4.991 Acres
Original Building Date/Additions:	1946/1962,1967
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	18

Lakeroad Public School

5 Year Enrolment History

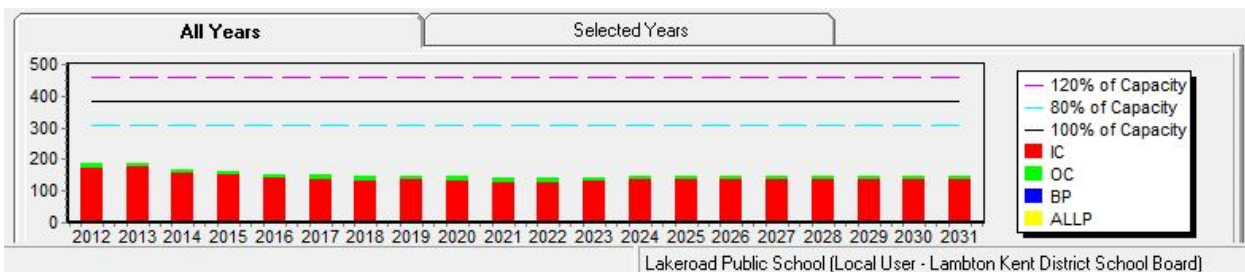
Grade	2012	2013	2014	2015	2016
JK	18	12	9	14	16
K	21	18	11	10	15
1	17	22	16	10	10
2	8	19	22	15	12
3	22	12	19	21	16
4	10	26	9	19	18
5	23	12	23	12	19
6	20	22	14	24	13
7	26	21	22	13	20
8	24	25	20	24	13
Total	189	189	165	162	152

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	18	18	15	9	12	13	20	20	13	21	159

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	15	15	15	15	15	15	15	15	15	15
K	14	17	16	16	16	16	16	16	16	16
1	15	12	15	14	14	14	14	14	14	14
2	14	16	12	16	15	15	15	15	15	15
3	11	14	16	12	16	15	15	15	15	15
4	12	10	13	15	12	15	14	14	14	14
5	16	13	11	14	16	13	16	15	15	15
6	19	16	13	11	14	16	13	16	15	15
7	18	18	15	12	11	13	15	12	15	14
8	12	18	18	15	12	11	13	15	12	15
Total	146	149	144	140	141	143	146	147	146	148



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
50.84%	50.84%
\$4,482,599	\$4,482,599

Lambton Kent District School Board

School & Site Information Summary

School: Lambton Central Centennial Public School

Address: 3823 Oil Heritage Road, Petrolia, ON N0N 1R0

Family of Schools: Lambton Central Collegiate & Vocational Institute



OTG (On the Ground) Ministry Rated Capacity:	337
Gross Floor Area (GFA):	3,078 m ²
Site Acreage:	8.5 Hectares/21.003 Acres
Original Building Date/Additions:	1967/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	16

Lambton Central Centennial Public School

5 Year Enrolment History

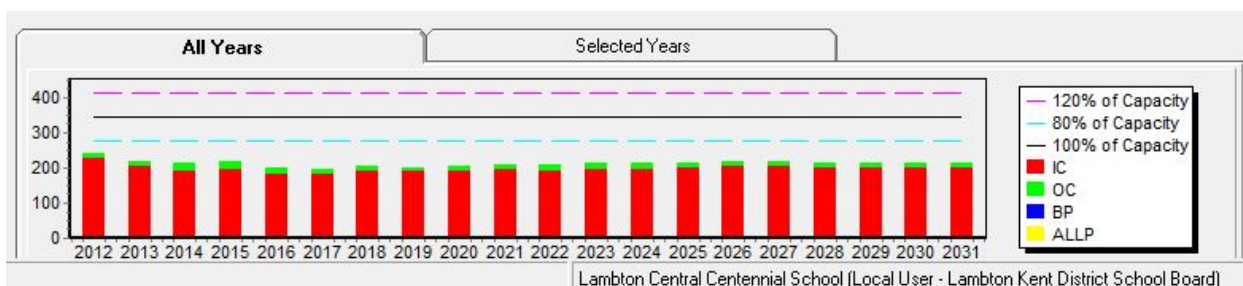
Grade	2012	2013	2014	2015	2016
JK	18	17	18	17	14
K	21	20	16	21	17
1	20	18	21	17	21
2	23	20	19	25	17
3	17	22	18	19	22
4	28	18	21	20	20
5	30	24	19	22	20
6	29	28	25	24	21
7	29	28	27	26	21
8	27	26	30	30	26
Total	242	221	214	221	199

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	16	15	19	21	19	23	20	20	21	19	193

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	23	17	19	17	18	17	18	17	18	17
K	17	24	18	20	18	19	18	19	18	19
1	16	18	24	18	21	19	20	19	20	19
2	19	18	20	27	20	23	20	21	20	21
3	24	20	18	20	27	21	24	22	23	22
4	19	25	20	19	21	28	22	24	22	23
5	24	19	25	21	20	22	29	23	25	23
6	21	23	19	25	21	19	21	29	22	25
7	20	20	23	19	25	21	19	21	29	22
8	22	20	21	24	20	26	22	20	23	30
Total	205	204	207	210	211	215	213	215	220	221



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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33.90% \$2,903,652	37.95% \$3,250,266
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Lambton Kent District School Board

School & Site Information Summary

School: Lansdowne Public School

Address: 95 Lansdowne Avenue, Sarnia, ON N7S 1G7

Family of Schools: Great Lakes Secondary School



OTG (On the Ground) Ministry Rated Capacity:	389
Gross Floor Area (GFA):	3,234 m ²
Site Acreage:	4.05 Hectares/10.007 Acres
Original Building Date/Additions:	1959/1960,1963,1966,1994,2008,2012
Grades:	JK – Grade 8
Programs:	Regular; Native Second Language
Out of Area Students:	28

Lansdowne Public School

5 Year Enrolment History

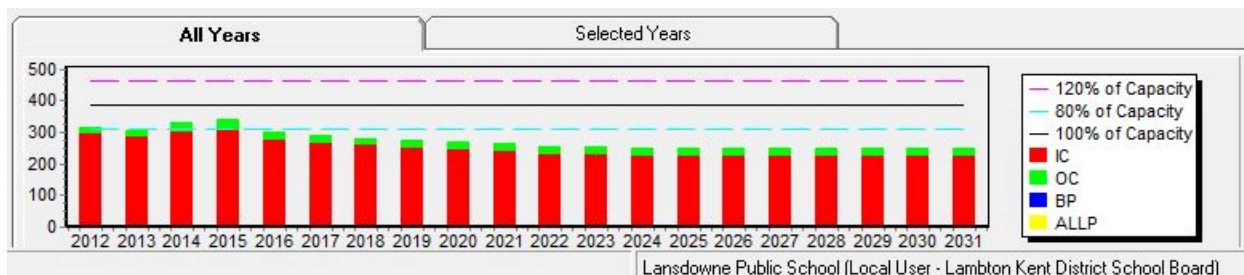
Grade	2012	2013	2014	2015	2016
JK	33	31	29	25	24
K	32	36	36	34	25
1	33	34	40	33	34
2	32	30	29	43	26
3	32	26	38	33	37
4	34	30	31	34	27
5	30	33	30	35	32
6	22	35	35	34	29
7	31	23	38	36	31
8	35	30	27	32	38
Total	314	308	333	339	303

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	12	25	26	36	29	39	28	33	33	35	296

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	25	27	25	25	25	25	25	25	25	25
K	26	27	28	26	26	26	26	26	26	26
1	26	26	27	28	27	27	27	27	27	27
2	24	24	24	25	26	25	25	25	25	25
3	33	24	25	25	26	27	26	26	26	26
4	26	31	24	24	24	25	26	25	25	25
5	35	26	31	23	24	24	25	26	24	24
6	26	34	25	30	23	23	24	24	25	24
7	32	26	34	26	31	23	24	24	25	26
8	30	32	26	35	26	31	24	24	25	26
Total	283	277	269	267	258	256	252	252	253	254



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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37.33% \$3,143,500	42.29% \$3,560,866
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Lambton Kent District School Board

School & Site Information Summary

School: London Road Public School
Address: 240 London Road, Sarnia, ON N7T 4V8

Family of Schools: Great Lakes Secondary School



OTG (On the Ground) Ministry Rated Capacity:	282
Gross Floor Area (GFA):	2,600 m ²
Site Acreage:	0.98 Hectares/2.421 Acres
Original Building Date/Additions:	1975/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	31

London Road Public School

5 Year Enrolment History

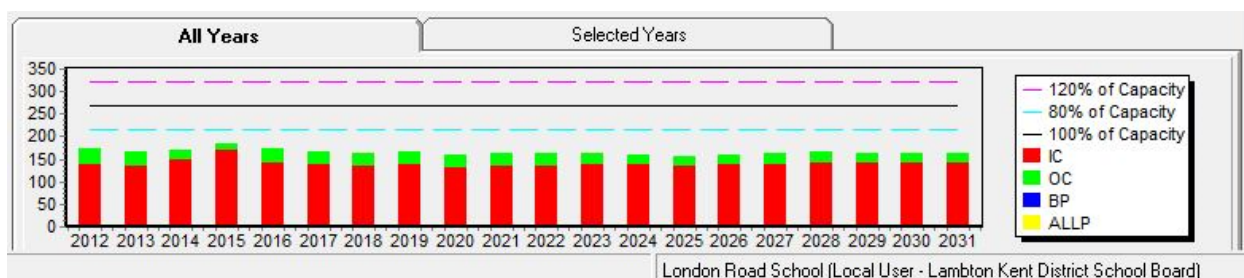
Grade	2012	2013	2014	2015	2016
JK	18	16	19	21	13
K	17	14	19	24	23
1	24	14	13	14	21
2	14	24	14	16	16
3	13	13	23	20	16
4	17	16	12	23	14
5	19	18	15	15	21
6	22	18	20	16	16
7	14	19	17	21	17
8	17	13	18	15	16
Total	175	165	170	185	173

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	15	13	20	23	16	17	16	20	15	19	174

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	13	22	17	17	17	17	17	17	17	17
K	14	13	22	18	18	18	18	18	18	18
1	14	13	13	22	17	17	17	17	17	17
2	22	13	13	13	21	17	17	17	17	17
3	20	21	13	12	12	20	16	16	16	16
4	15	19	20	12	12	12	19	16	16	16
5	15	15	19	19	12	12	11	19	15	15
6	14	16	15	19	20	12	12	12	19	16
7	21	13	15	15	18	19	12	12	12	18
8	16	20	14	15	16	19	19	13	12	12
Total	164	165	161	162	163	163	158	157	159	162



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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46.82%	53.93%
\$2,997,499	\$3,453,313

Lambton Kent District School Board

School & Site Information Summary

School: McNaughton Avenue Public School

Address: 480 McNaughton Avenue East, Chatham, ON N7L 2G9

Family of Schools: Chatham Kent Secondary School



OTG (On the Ground) Ministry Rated Capacity:	757
Gross Floor Area (GFA):	5,754 m ²
Site Acreage:	8.09 Hectares/19.990 Acres
Original Building Date/Additions:	1967/1992,2007,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion (JK-Gr. 8)
Out of Area Students:	26

McNaughton Avenue Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	86	84	93	78	75
K	79	86	82	92	86
1	84	75	84	85	90
2	63	78	68	86	83
3	69	63	73	68	85
4	74	68	60	69	67
5	46	72	65	58	72
6	66	46	72	64	62
7	38	36	24	39	34
8	42	39	38	21	42
Total	647	647	659	660	696

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	72	68	87	79	74	82	67	73	63	66	731

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	76	78	78	77	77	77	77	77	77	77
K	78	75	78	80	80	80	80	80	80	80
1	74	76	75	78	77	77	77	77	77	77
2	79	70	73	73	74	73	73	73	73	73
3	81	75	66	70	71	72	71	71	71	71
4	77	78	73	63	66	66	67	66	66	66
5	78	76	80	72	62	65	65	66	65	65
6	70	77	76	81	74	63	66	66	68	66
7	70	70	77	78	80	72	62	65	66	67
8	62	70	70	80	77	80	72	61	65	66
Total	745	745	746	752	738	725	710	702	708	708

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
44.51%	50.09%
\$6,983,844	\$7,859,542

Lambton Kent District School Board

School & Site Information Summary

School: Merlin Area Public School
Address: 21184 Erie Street North, Merlin, ON NOP 1W0

*Family of Schools: Blenheim District High School;
 John McGregor Secondary School;
 Tilbury District High School*



OTG (On the Ground) Ministry Rated Capacity:	328
Gross Floor Area (GFA):	2,512 m ²
Site Acreage:	6.21 Hectares/15.344 Acres
Original Building Date/Additions:	1965/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	2

Merlin Area Public School

5 Year Enrolment History

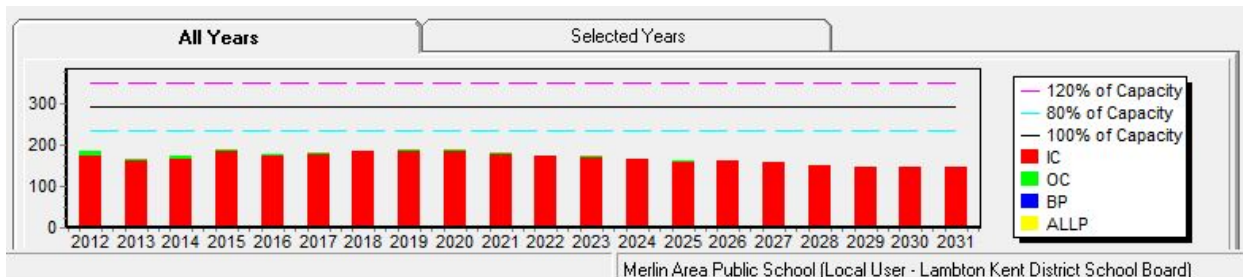
Grade	2012	2013	2014	2015	2016
JK	19	12	15	19	13
K	27	19	14	22	20
1	19	21	22	16	22
2	17	19	23	24	16
3	17	17	17	24	21
4	13	14	18	16	24
5	21	13	12	22	16
6	20	18	13	17	17
7	15	18	19	12	16
8	17	15	18	16	12
Total	185	166	171	188	177

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	13	11	21	20	16	24	23	14	16	18	176

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	21	18	14	14	14	14	14	14	14	14
K	18	22	20	15	15	15	15	15	15	15
1	14	18	22	20	15	15	15	15	15	15
2	20	14	18	22	20	15	15	15	15	15
3	22	20	14	18	22	20	15	15	15	15
4	16	22	20	14	18	22	20	15	15	15
5	21	16	22	20	14	18	22	20	15	15
6	24	21	16	22	20	14	18	22	20	15
7	15	22	20	15	20	19	13	16	20	18
8	16	15	22	20	15	20	19	13	16	20
Total	187	188	188	180	173	172	166	160	160	157



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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52.13% \$3,419,421	55.01% \$3,608,281
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Lambton Kent District School Board

School & Site Information Summary

School: Mooretown-Courtright Public School
Address: 104 Moore Line, Mooretown, ON N0N 1M0

Family of Schools: Great Lakes Secondary School



OTG (On the Ground) Ministry Rated Capacity:	256
Gross Floor Area (GFA):	2,091 m ²
Site Acreage:	4.26 Hectares/10.526 Acres
Original Building Date/Additions:	1963/1966,1968
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	0

Mooretown-Courtright Public School

5 Year Enrolment History

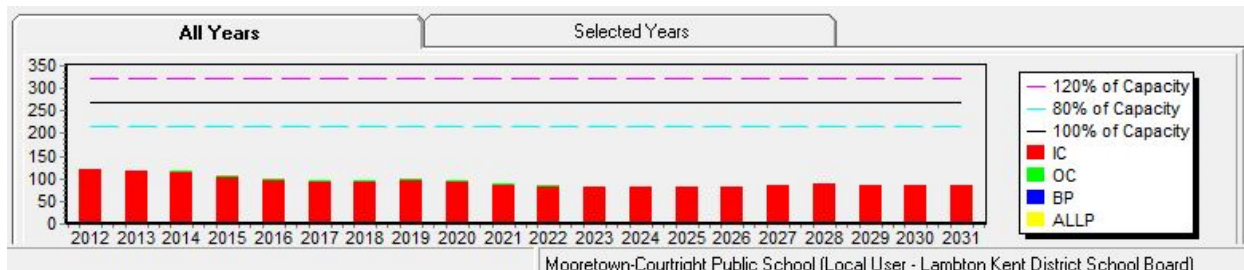
Grade	2012	2013	2014	2015	2016
JK	10	11	11	10	6
K	14	11	11	10	9
1	12	14	12	11	8
2	10	13	15	11	11
3	14	12	13	16	11
4	9	12	12	13	17
5	13	10	11	9	13
6	9	12	9	6	8
7	15	8	14	10	7
8	15	12	9	10	9
Total	121	115	117	106	99

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	7	6	12	9	11	9	14	15	7	7	97

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	5	12	8	8	8	8	8	8	8	8
K	6	5	12	8	8	8	8	8	8	8
1	6	6	5	12	8	8	8	8	8	8
2	9	6	6	5	12	8	8	8	8	8
3	9	10	7	7	6	13	9	9	9	9
4	12	9	10	7	7	6	13	9	9	9
5	11	12	9	10	7	7	6	13	9	9
6	16	10	11	8	9	6	6	5	12	8
7	13	17	11	12	9	10	7	7	6	13
8	8	12	16	10	11	8	9	6	6	5
Total	95	99	95	87	85	82	82	81	83	85



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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57.71% \$3,660,006	60.22% \$3,819,472
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Lambton Kent District School Board

School & Site Information Summary

School: Naahii Ridge Public School

Address: 20473 Victoria Road, R.R. #3, Ridgetown, ON N0P 2C0

Family of Schools: Ridgetown District High School



OTG (On the Ground) Ministry Rated Capacity:	375
Gross Floor Area (GFA):	3,944 m ²
Site Acreage:	7.78 Hectares/19.224 Acres
Original Building Date/Additions:	1966/2013
Grades:	JK-Grade 6
Programs:	Regular; Native Second Language
Out of Area Students:	0

Naahii Ridge Public School

5 Year Enrolment History

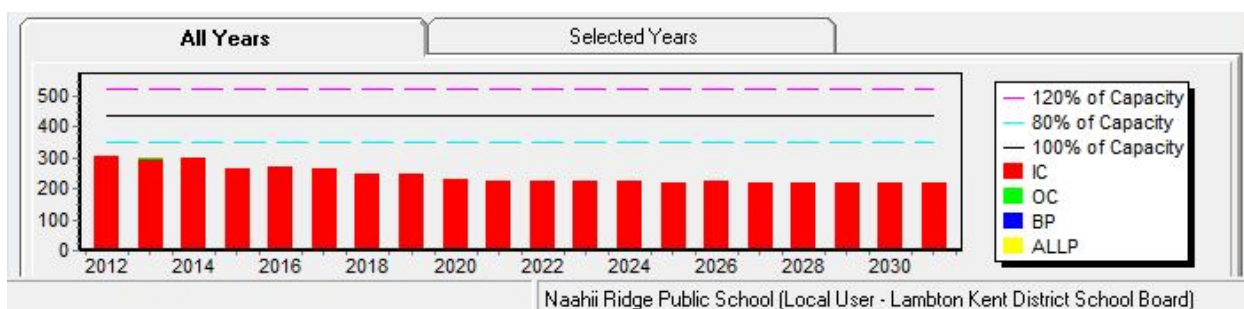
Grade	2012	2013	2014	2015	2016
JK	35	25	32	25	24
K	30	37	31	30	29
1	44	40	47	32	31
2	26	46	34	42	35
3	40	27	47	30	43
4	38	44	26	43	30
5	40	40	43	25	47
6	53	40	39	40	29
Total	306	299	299	267	268

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	Total
2017	25	21	38	29	32	44	31	44	264

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	22	26	24	24	24	24	24	24	24	24
K	29	25	30	27	27	27	27	27	27	27
1	28	29	25	30	27	27	27	27	27	27
2	28	28	29	25	30	28	28	28	28	28
3	30	28	28	29	25	30	28	28	28	28
4	34	30	28	28	29	25	31	28	28	28
5	43	36	32	31	30	32	27	33	30	30
6	32	43	35	31	30	30	31	26	32	29
Total	246	245	231	225	222	223	223	221	224	221



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
37.91%	43.70%
\$3,427,401	\$3,950,496

Lambton Kent District School Board

School & Site Information Summary

School: P.E. McGibbon Public School

Address: 217 Russell Street, Sarnia, ON N7T 3L6

Family of Schools: Great Lakes Secondary School



OTG (On the Ground) Ministry Rated Capacity:	530
Gross Floor Area (GFA):	4,487 m ²
Site Acreage:	1.42 Hectares/3.508 Acres
Original Building Date/Additions:	2010/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	32

P.E. McGibbon Public School

5 Year Enrolment History

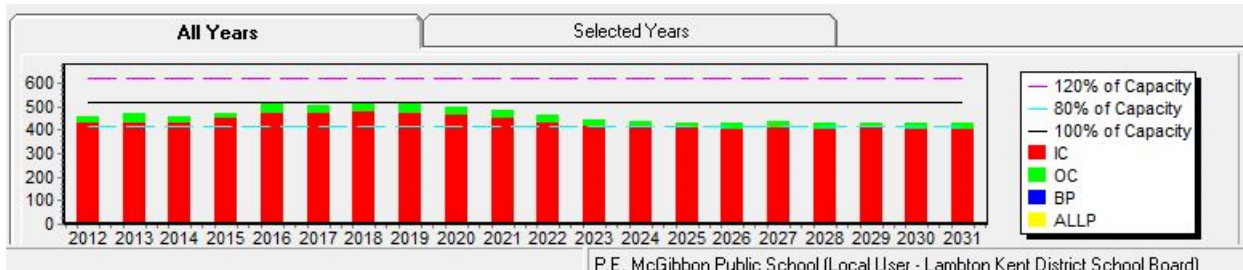
Grade	2012	2013	2014	2015	2016
JK	57	55	41	42	44
K	63	61	58	50	50
1	59	65	60	58	52
2	44	55	54	64	60
3	47	44	56	56	68
4	34	45	37	57	59
5	37	27	40	33	60
6	39	37	32	39	38
7	33	50	32	34	41
8	46	35	46	38	38
Total	459	474	456	471	510

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	42	48	46	54	56	72	56	62	42	44	522

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	49	34	42	41	41	41	41	41	41	41
K	38	52	37	46	44	44	44	44	44	44
1	48	38	52	37	46	44	44	44	44	44
2	49	46	37	51	36	44	42	42	42	42
3	55	52	50	40	55	39	48	46	46	46
4	63	53	50	49	39	53	37	47	45	45
5	65	61	52	50	47	38	52	37	46	44
6	55	63	59	50	48	46	37	51	36	44
7	58	56	63	59	51	49	46	38	50	37
8	37	57	54	61	57	48	48	45	37	49
Total	517	512	496	484	464	446	439	435	431	436



P.E. McGibbon Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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5.69%	30.10%
\$620,196	\$3,283,230

Lambton Kent District School Board

School & Site Information Summary

School: Queen Elizabeth II Public School - Chatham

Address: 79 Eugenie Street, Chatham, ON N7M 3Y9

Family of Schools: John McGregor Secondary School



OTG (On the Ground) Ministry Rated Capacity:	442
Gross Floor Area (GFA):	3,961 m ²
Site Acreage:	3.54 Hectares/8.747 Acres
Original Building Date/Renovations:	1952/1954,1959,1967,1993,2002
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	25

Queen Elizabeth II Public School - Chatham

5 Year Enrolment History

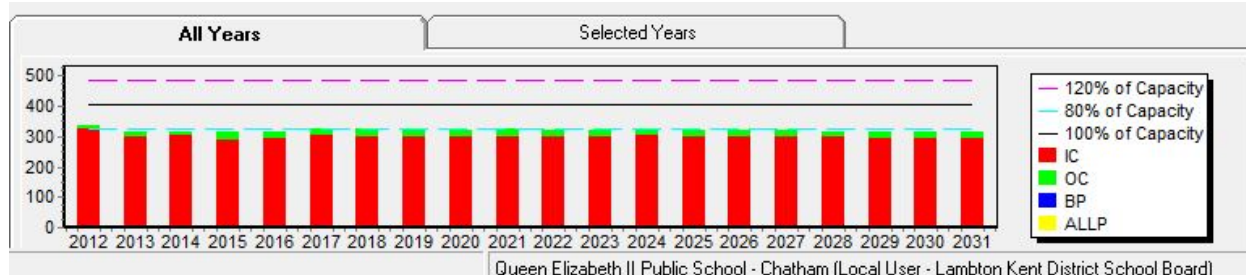
Grade	2012	2013	2014	2015	2016
JK	32	36	29	35	33
K	32	30	33	27	35
1	38	32	30	30	27
2	35	33	30	30	31
3	38	32	34	29	32
4	32	40	29	36	26
5	32	27	39	32	35
6	38	28	27	35	34
7	25	36	30	28	35
8	33	20	35	31	30
Total	335	314	316	313	318

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	33	34	33	31	39	36	30	37	37	33	343

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	35	33	35	32	33	32	33	32	33	32
K	35	35	33	35	32	33	32	33	32	33
1	32	33	33	32	33	31	32	31	32	31
2	34	31	33	33	31	33	31	32	31	32
3	27	34	31	32	33	31	33	30	31	30
4	32	27	34	32	33	33	31	33	31	32
5	33	32	27	34	32	33	33	31	33	31
6	26	33	32	27	34	32	33	33	31	33
7	36	27	34	33	28	35	33	34	34	32
8	35	36	27	34	33	28	35	33	34	34
Total	325	321	319	324	322	321	326	322	322	320



Queen Elizabeth II Public School - Chatham (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS

FCI 10 YEAR & EVENTS COSTS

25.17% \$2,648,497	38.95% \$4,098,498
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Lambton Kent District School Board

School & Site Information Summary

School: Queen Elizabeth II Public School - Petrolia

Address: 4079 Maple Street, Petrolia, ON N0N 1R0

Family of Schools: Lambton Central Collegiate & Vocational Institute



OTG (On the Ground) Ministry Rated Capacity:	397
Gross Floor Area (GFA):	3,554 m ²
Site Acreage:	2.94 Hectares/7.264 Acres
Original Building Date/Additions:	1953/1961,1965,1971,1995,2014
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	5

Queen Elizabeth II Public School - Petrolia

5 Year Enrolment History

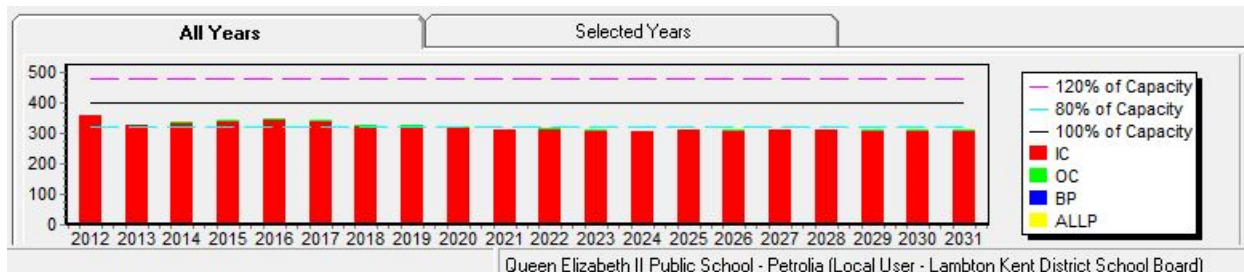
Grade	2012	2013	2014	2015	2016
JK	25	26	32	25	31
K	36	28	29	33	24
1	32	34	30	33	32
2	33	30	38	32	34
3	45	32	31	40	29
4	37	39	33	33	42
5	30	36	40	33	34
6	38	29	36	44	35
7	37	36	29	36	45
8	44	34	38	31	40
Total	357	324	336	340	346

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	30	31	22	33	35	29	42	37	32	45	336

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	28	31	29	29	29	29	29	29	29	29
K	27	29	32	30	30	30	30	30	30	30
1	32	27	30	33	30	30	30	30	30	30
2	26	33	27	30	33	30	30	30	30	30
3	33	27	33	28	31	33	31	31	31	31
4	35	33	27	34	28	31	34	31	31	31
5	29	35	33	27	34	28	31	34	31	31
6	43	30	36	34	28	35	29	32	35	32
7	35	43	30	36	34	28	34	29	32	34
8	35	35	43	30	36	34	28	34	29	31
Total	323	323	320	311	313	308	306	310	308	309



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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57.12% \$4,804,009	71.53% \$6,015,702
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Lambton Kent District School Board

School & Site Information Summary

School: Queen Elizabeth II Public School - Sarnia

Address: 60 Aberdeen Street, Sarnia, ON N7S 2N8

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	475
Gross Floor Area (GFA):	3,128 m ²
Site Acreage:	3.89 Hectares/9.612 Acres
Original Building Date:	1953/1956,1957,1958,1962,1970
Grades:	JK-Grade 8
Programs:	Regular; Native Second Language
Out of Area Students:	18

Queen Elizabeth II Public School - Sarnia

5 Year Enrolment History

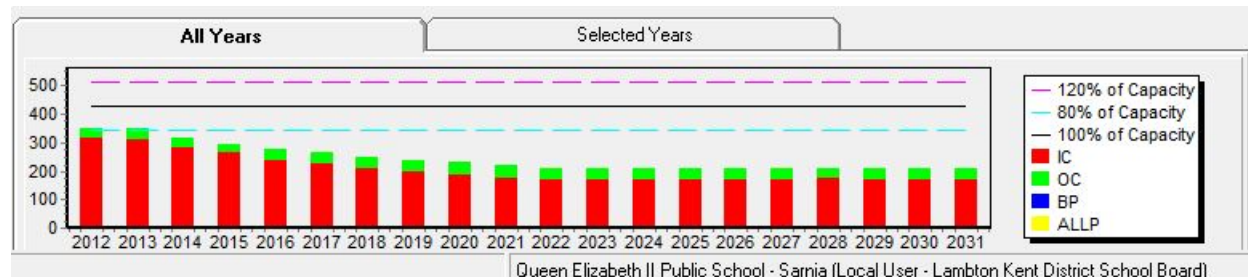
Grade	2012	2013	2014	2015	2016
JK	30	33	25	20	20
K	37	35	31	24	21
1	35	37	31	27	21
2	43	36	36	31	25
3	40	43	33	35	31
4	32	38	38	33	32
5	31	28	36	37	29
6	36	35	28	32	35
7	29	34	30	29	32
8	39	30	30	27	28
Total	352	349	318	295	274

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	20	23	20	19	23	30	33	26	33	27	254

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	19	21	20	20	20	20	20	20	20	20
K	20	20	23	22	22	22	22	22	22	22
1	22	20	21	23	22	22	22	22	22	22
2	20	21	19	20	22	21	21	21	21	21
3	21	21	21	19	20	22	21	21	21	21
4	25	21	21	21	20	20	22	21	21	21
5	30	25	21	21	21	19	20	22	21	21
6	31	30	24	21	20	21	19	20	22	21
7	28	31	29	24	20	20	20	19	20	21
8	34	27	30	29	23	20	20	20	18	19
Total	250	237	229	220	210	207	207	208	208	209



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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38.78% \$4,071,442	40.73% \$4,276,285
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Lambton Kent District School Board

School & Site Information Summary

School: Ridgetown District High School-Grade 7&8
Address: 9 Harold Street North, Ridgetown, ON N0P 2C0

Family of Schools: Ridgetown District High School



OTG (On the Ground) Ministry Rated Capacity:	92
Gross Floor Area (GFA):	8,063 m ²
Site Acreage:	3.04 Hectares/7.511 Acres
Original Building Date/Additions:	1953/1962,1971
Grades:	Grade 7-8
Programs:	Regular; Native Second Language
Out of Area Students:	0

Ridgetown District High School-Grade 7&8

5 Year Enrolment History

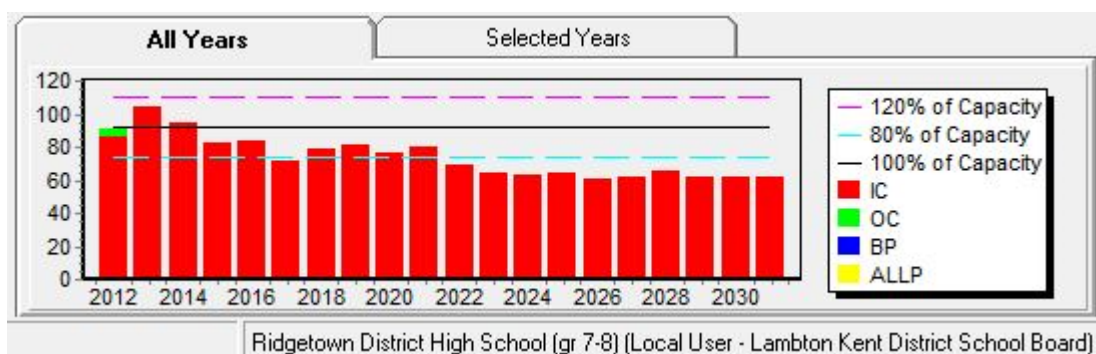
Grade	2012	2013	2014	2015	2016
7	47	55	44	40	41
8	44	49	51	42	43
Total	91	104	95	82	84

Current Enrolment – September 28, 2017

Year	7	8	Total
2017	28	45	73

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	48	34	44	37	33	32	32	33	28	34
8	30	48	33	43	37	32	31	32	33	28
Total	78	82	77	80	70	64	63	65	61	62



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
66.33%	69.90%
\$11,493,150	\$12,111,554

Lambton Kent District School Board

School & Site Information Summary

School: Riverview Central School

Address: 3926 St. Clair Parkway, Port Lambton, ON N0P 2B0

Family of Schools: *Wallaceburg District Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	268
Gross Floor Area (GFA):	2,379 m ²
Site Acreage:	3.48 Hectares/8.599 Acres
Original Building Date/Additions:	1964/1966,1967,2006
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	11

Riverview Central School

5 Year Enrolment History

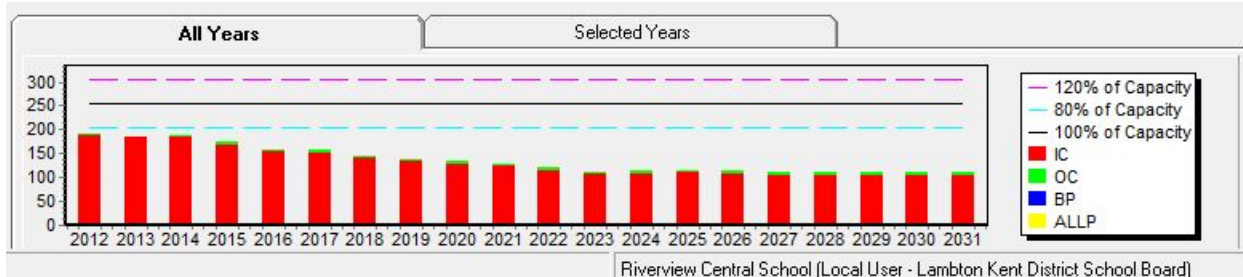
Grade	2012	2013	2014	2015	2016
JK	17	20	8	10	11
K	18	18	22	9	11
1	20	18	18	21	9
2	16	18	20	18	19
3	27	15	18	20	20
4	14	26	15	18	17
5	19	14	26	18	15
6	22	17	18	26	18
7	18	20	22	14	24
8	21	20	20	19	14
Total	192	186	187	173	158

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	11	12	10	8	21	20	17	16	16	23	154

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	10	11	10	11	10	11	10	11	10	11
K	14	11	12	11	12	11	12	11	12	11
1	12	14	11	12	11	12	11	12	11	12
2	11	12	14	11	12	11	12	11	12	11
3	9	11	12	14	11	12	11	12	11	12
4	19	9	11	12	14	11	12	11	12	11
5	20	19	9	11	12	14	11	12	11	12
6	17	20	19	9	11	12	14	11	12	11
7	15	17	20	19	9	11	12	14	11	12
8	18	15	17	20	19	9	11	12	14	11
Total	145	139	135	130	121	114	116	117	116	114



Riverview Central School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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57.06% \$3,482,737	59.23% \$3,614,964
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Lambton Kent District School Board

School & Site Information Summary

School: Rosedale Public School

Address: 1018 Indian Road North, Sarnia, ON N7V 4C5

Family of Schools: *Northern Collegiate Institute & Vocational School*



OTG (On the Ground) Ministry Rated Capacity:	492
Gross Floor Area (GFA):	3,581 m ²
Site Acreage:	3.28 Hectares/8.104 Acres
Original Building Date/Additions:	1954/1963,1964,1971,2011
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	20

Rosedale Public School

5 Year Enrolment History

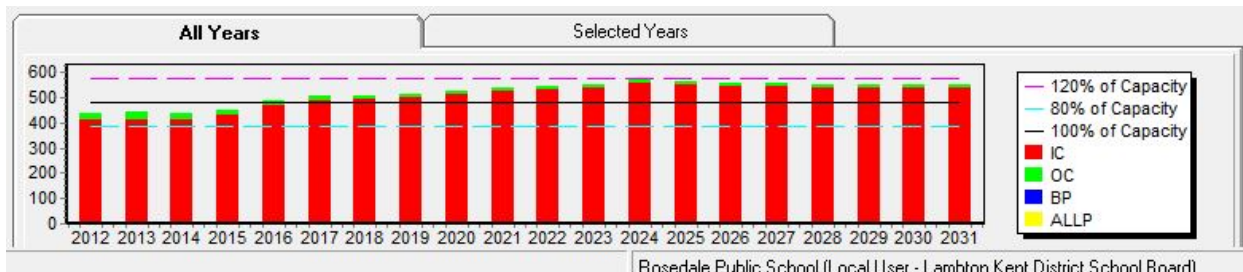
Grade	2012	2013	2014	2015	2016
JK	42	36	38	44	49
K	32	42	40	40	51
1	44	32	39	41	40
2	39	42	33	42	48
3	41	42	43	35	46
4	46	45	45	43	45
5	46	46	53	46	49
6	39	52	47	55	53
7	64	39	55	47	57
8	42	66	43	57	48
Total	435	442	436	450	486

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	45	45	56	45	50	48	52	54	55	58	508

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	47	45	45	46	45	46	45	46	45	46
K	51	50	48	48	49	48	49	48	49	48
1	54	53	52	49	50	51	50	51	50	51
2	56	57	56	55	52	53	54	53	54	53
3	44	58	60	58	57	54	55	56	55	56
4	52	46	61	62	61	59	56	57	58	57
5	49	53	47	62	64	62	61	58	59	60
6	48	50	55	48	64	65	64	63	60	60
7	52	49	52	56	50	66	68	66	65	61
8	57	54	51	54	59	53	69	70	69	68
Total	510	515	527	538	551	557	571	568	564	560



Rosedale Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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32.86% \$3,331,655	36.73% \$3,724,207
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Lambton Kent District School Board

School & Site Information Summary

School: Sir John Moore Community School
Address: 274 St. Clair Blvd., Corunna, ON N0N 1G0

*Family of Schools: Great Lakes Secondary School;
Lambton Central Collegiate & Vocational Institute (French
Immersion)*



OTG (On the Ground) Ministry Rated Capacity:	472
Gross Floor Area (GFA):	4,628 m ²
Site Acreage:	3.44 Hectares/8.500 Acres
Original Building Date/Additions:	1999/2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion; Native Second Language
Out of Area Students:	23

Sir John Moore Community School

5 Year Enrolment History

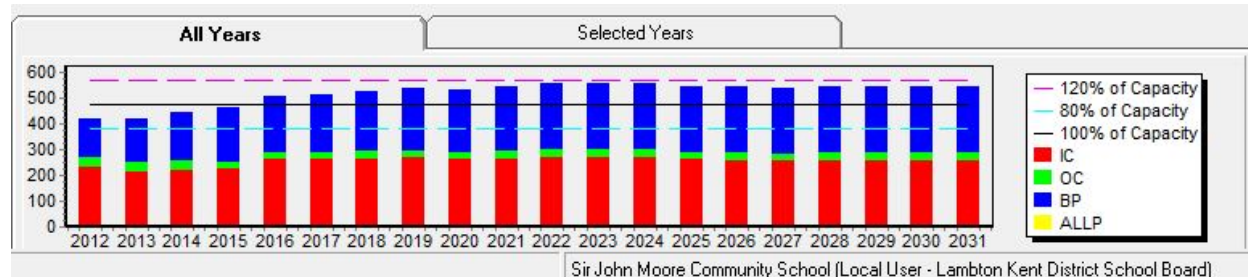
Grade	2012	2013	2014	2015	2016
JK	29	43	39	49	46
K	42	33	53	49	58
1	44	41	39	54	55
2	40	46	44	40	57
3	47	41	52	42	42
4	54	49	41	52	44
5	35	53	48	40	57
6	38	36	55	50	44
7	39	38	33	53	50
8	49	40	38	31	53
Total	417	420	442	460	506

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	43	46	62	53	57	40	39	56	44	48	488

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	41	43	44	44	44	44	44	44	44	44
K	52	49	52	52	52	52	52	52	52	52
1	59	55	53	55	56	56	56	56	56	56
2	61	58	54	52	54	55	55	55	55	55
3	53	60	57	53	51	52	53	53	53	53
4	55	53	60	57	53	51	52	53	53	53
5	43	56	54	62	59	55	51	53	54	54
6	49	47	60	58	65	62	58	54	57	58
7	65	51	49	62	60	67	65	60	56	59
8	45	62	49	48	61	59	66	63	59	54
Total	523	534	532	543	555	553	552	543	539	538



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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8.84% \$881,006	34.77% \$3,463,037
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Lambton Kent District School Board

School & Site Information Summary

School: South Plympton Public School

Address: 4741 Confederation Line, Wyoming, ON N0N 1T0

Family of Schools: Lambton Central Collegiate & Vocational Institute



OTG (On the Ground) Ministry Rated Capacity:	144
Gross Floor Area (GFA):	1,466 m ²
Site Acreage:	3.04 Hectares/7.511 Acres
Original Building Date/Additions:	1962/1994
Grades:	JK-Grade 4
Programs:	Regular
Out of Area Students:	1

South Plympton Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	26	22	19	25	19
K	16	25	23	23	28
1	27	16	23	25	22
2	28	24	16	23	25
3	30	29	24	19	23
4	0	0	0	0	11
Total	127	116	105	115	128

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	Total
2017	15	21	29	23	24	14	126

South Plympton Public School students to be consolidated with students at the existing Wyoming Public School site under Consolidated School Name Plympton-Wyoming Public School

10 year projections found on Page 110

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
Not applicable due to consolidation.	Not applicable due to consolidation.

Lambton Kent District School Board

School & Site Information Summary

School: Tecumseh Public School

Address: 287 McNaughton Avenue West, Chatham, ON N7L 1R8

Family of Schools: Chatham Kent Secondary School



OTG (On the Ground) Ministry Rated Capacity:	557
Gross Floor Area (GFA):	5,945 m ²
Site Acreage:	7.35 Hectares/18.161 Acres
Original Building Date/Additions:	1956/1960,1964,1974,2015
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	6

Tecumseh Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	38	41	30	26	36
K	40	43	43	30	30
1	35	37	35	33	33
2	43	30	35	35	33
3	34	39	33	33	27
4	35	25	40	33	42
5	49	36	29	42	31
6	47	49	42	26	36
7	45	47	44	44	29
8	38	46	45	42	47
ALLP	6	7	7	6	5
Total	410	400	383	350	349

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2017	37	40	29	35	36	28	45	34	38	28	4	354

10 Year Enrolment Projections

Consolidated John N. Given and Tecumseh Public School Students – Consolidated School Name to be chosen by the Ad Hoc Naming Committee

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	46	45	46	47	48	48	48	48	48	48
K	50	45	46	48	49	49	49	49	49	49
1	55	50	44	45	48	49	50	50	50	50
2	47	56	50	44	44	47	48	49	49	49
3	45	47	53	49	44	45	46	47	48	48
4	53	45	47	53	48	43	44	46	47	48
5	46	55	45	46	52	47	42	43	46	47
6	62	46	53	45	46	52	47	43	43	46
7	49	61	43	50	43	44	50	45	41	42
8	51	49	59	43	49	43	43	49	44	40
ALLP	5	5	5	5	5	5	5	5	5	5
Total	509	504	491	475	476	472	472	474	470	472

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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55.31% \$6,772,234	59.99% \$7,344,412
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Lambton Kent District School Board

School & Site Information Summary

School: Thamesville Area Central School
Address: 30 Mary Street, Thamesville, ON N0P 2K0

Family of Schools: Lambton Kent Composite School



OTG (On the Ground) Ministry Rated Capacity:	199
Gross Floor Area (GFA):	1,737 m ²
Site Acreage:	3.44 Hectares/8.500 Acres
Original Building Date/Additions:	1949/1966
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	28

Thamesville Area Central School

5 Year Enrolment History

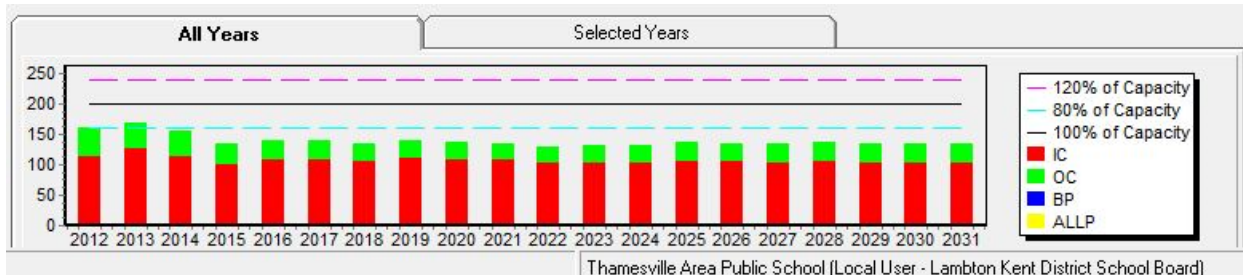
Grade	2012	2013	2014	2015	2016
JK	20	13	14	8	14
K	15	23	13	12	9
1	17	15	20	11	12
2	15	17	13	18	11
3	17	16	16	13	19
4	15	19	13	15	15
5	15	16	16	11	17
6	19	16	17	16	12
7	17	18	15	16	15
8	9	15	19	14	15
Total	159	168	156	134	139

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	17	16	8	13	13	19	14	15	12	14	141

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	11	16	13	13	13	13	13	13	13	13
K	14	11	16	13	13	13	13	13	13	13
1	14	14	11	16	13	13	13	13	13	13
2	9	14	14	11	16	13	13	13	13	13
3	13	9	15	15	11	16	14	14	14	14
4	11	13	9	15	15	11	16	14	14	14
5	19	11	13	9	15	15	11	16	14	14
6	15	19	11	13	9	15	15	11	16	14
7	17	15	19	11	13	9	15	15	11	16
8	12	17	15	19	11	13	9	15	15	11
Total	135	139	136	135	129	131	132	137	136	135



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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24.72% \$1,548,449	27.58% \$1,727,592
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Lambton Kent District School Board

School & Site Information Summary

School: Tilbury Area Public School
Address: 5 Mable Street, Tilbury, ON N0P 2L0

Family of Schools: Tilbury District High School



OTG (On the Ground) Ministry Rated Capacity:	470
Gross Floor Area (GFA):	3,822 m ²
Site Acreage:	1.87 Hectares/4.620 Acres
Original Building Date/Additions:	1951/1956,1966,1985,2010
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	9

Tilbury Area Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
JK	44	32	33	25	31
K	51	44	31	30	25
1	36	51	44	29	34
2	43	31	46	39	30
3	43	40	31	43	41
4	48	47	43	28	48
5	37	49	50	39	30
6	37	41	52	51	38
7	36	39	43	50	55
8	42	38	41	35	59
ALLP	2	4	3	3	5
Total	419	416	417	372	396

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2017	29	36	26	33	35	41	49	30	37	52	6	374

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	29	33	31	31	31	31	31	31	31	31
K	32	30	35	32	32	32	32	32	32	32
1	31	32	30	34	31	31	31	31	31	31
2	25	31	32	30	34	31	31	31	31	31
3	33	24	31	31	30	33	31	31	31	31
4	31	34	26	32	33	31	35	32	32	32
5	42	31	34	26	32	33	31	35	32	32
6	49	44	32	36	27	33	34	32	36	33
7	31	49	44	32	36	27	33	34	32	36
8	38	31	49	44	32	36	27	33	34	32
ALLP	5	5	5	5	5	5	5	5	5	5
Total	346	344	349	333	323	323	321	327	327	326



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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42.76%	55.23%
\$3,686,983	\$4,762,230

Lambton Kent District School Board

School & Site Information Summary

School: Victor Lauriston Public School

Address: 44 Alexandra Avenue, Chatham, ON N7M 1Y1

Family of Schools: John McGregor Secondary School



OTG (On the Ground) Ministry Rated Capacity:	533
Gross Floor Area (GFA):	3,852 m ²
Site Acreage:	3.72 Hectares/9.192 Acres
Original Building Date/Additions:	1948/1949,1954,1981,1982,1992
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	29

Victor Lauriston Public School

5 Year Enrolment History

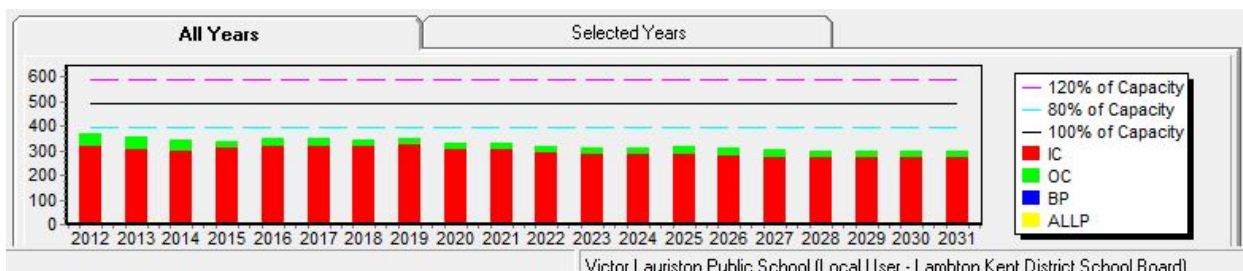
Grade	2012	2013	2014	2015	2016
JK	31	19	23	24	32
K	30	38	29	24	24
1	46	29	38	34	32
2	31	46	32	40	38
3	41	28	42	30	46
4	41	40	27	41	32
5	38	38	36	26	46
6	39	38	37	38	26
7	38	44	35	39	37
8	35	38	45	38	39
Total	370	358	344	334	352

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	29	34	21	33	33	42	32	45	26	39	334

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	29	25	26	26	26	26	26	26	26	26
K	34	32	28	28	28	28	28	28	28	28
1	40	40	37	32	33	33	33	33	33	33
2	27	39	39	36	31	32	32	32	32	32
3	32	27	39	39	36	31	32	32	32	32
4	37	32	27	39	38	36	31	32	32	32
5	45	36	31	26	37	38	35	30	31	31
6	31	44	36	30	26	36	37	34	29	30
7	43	30	43	35	30	25	35	36	33	29
8	25	42	29	42	34	29	25	35	35	32
Total	343	347	335	333	319	314	314	318	311	305



Victor Lauriston Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS

FCI 10 YEAR & EVENTS COSTS

39.90% \$4,501,303	53.87% \$6,076,619
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Lambton Kent District School Board

School & Site Information Summary

School: Wallaceburg District Secondary School-Grade 7&8

Address: 920 Elgin Street, Wallaceburg, ON N8A 3E1

Family of Schools: Wallaceburg District Secondary School



OTG (On the Ground) Ministry Rated Capacity:	161
Gross Floor Area (GFA):	17,564 m ²
Site Acreage:	4.55 Hectares/11.243 Acres
Original Building Date/Additions:	1948/1954,1958,1962,1965,1970,1972,2001
Grades:	Grade 7-8
Programs:	Regular Alternative Learning & Lifeskills Program
Out of Area Students:	2

Wallaceburg District Secondary School-Grade 7&8

5 Year Enrolment History

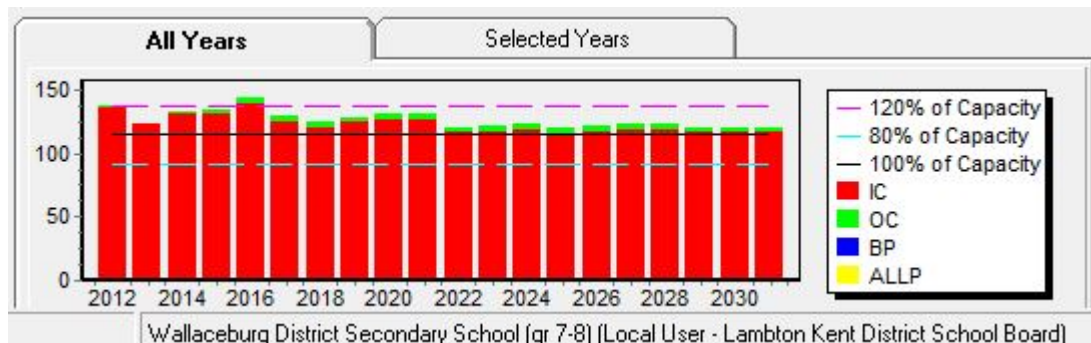
Grade	2012	2013	2014	2015	2016
7	70	59	64	71	63
8	68	65	69	64	77
ALLP	0	0	0	0	4
Total	138	124	133	135	144

Current Enrolment – September 28, 2017

Year	7	8	Total
2017	64	65	129

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
7	63	61	66	60	56	62	57	59	58	60
8	62	68	65	71	65	60	67	61	64	63
Total	125	129	131	131	121	122	124	120	122	123



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
43.98%	57.29%
\$15,545,132	\$20,251,189

Lambton Kent District School Board

School & Site Information Summary

School: Wheatley Area Public School

Address: 226 Erie Street North, Wheatley, ON N0P 2P0

Family of Schools: Tilbury District High School



OTG (On the Ground) Ministry Rated Capacity:	337
Gross Floor Area (GFA):	3,077 m ²
Site Acreage:	3.92 Hectares/9.686 Acres
Original Building Date/Additions:	1972/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	6

Wheatley Area Public School

5 Year Enrolment History

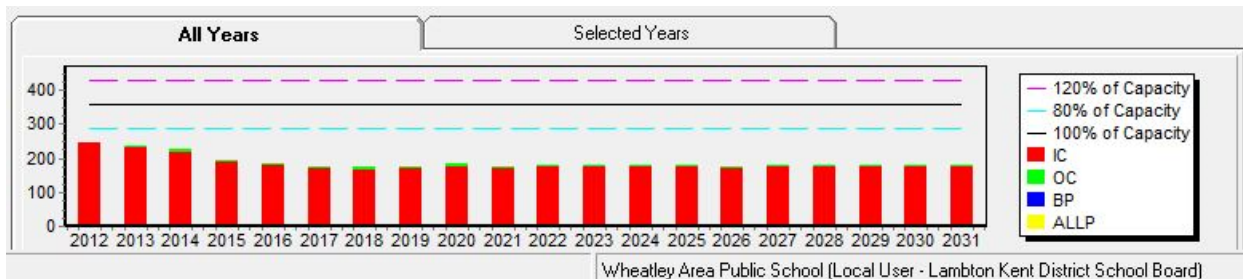
Grade	2012	2013	2014	2015	2016
JK	18	22	18	17	21
K	23	17	22	16	17
1	18	24	19	17	16
2	13	18	24	15	18
3	20	14	19	23	14
4	24	20	19	17	23
5	29	26	23	16	13
6	29	28	30	23	16
7	38	26	25	25	22
8	33	39	27	25	25
Total	245	234	226	194	185

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	12	20	20	14	14	11	21	13	15	23	163

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	18	18	18	17	18	17	18	17	18	17
K	15	19	18	18	17	18	17	18	17	18
1	21	15	19	18	18	17	18	17	18	17
2	17	21	15	19	18	18	17	18	17	18
3	16	17	21	15	19	18	18	17	18	17
4	18	16	17	21	15	19	18	18	17	18
5	14	18	16	17	22	15	19	18	18	17
6	24	15	18	17	18	22	15	19	18	19
7	13	24	15	19	17	18	22	16	19	18
8	16	13	25	15	19	17	18	23	16	20
Total	172	176	182	176	181	179	180	181	176	179



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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40.48% \$3,211,646	49.92% \$3,960,261
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Lambton Kent District School Board

School & Site Information Summary

School: Winston Churchill Public School

Address: 30 Crystal Drive, Chatham, ON N7M 3C7

Family of Schools: John McGregor Secondary School



OTG (On the Ground) Ministry Rated Capacity:	374
Gross Floor Area (GFA):	3,161 m ²
Site Acreage:	3.9 Hectares/9.636 Acres
Original Building Date/Additions:	1949/1976,1981,1990,2006
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	5

Winston Churchill Public School

5 Year Enrolment History

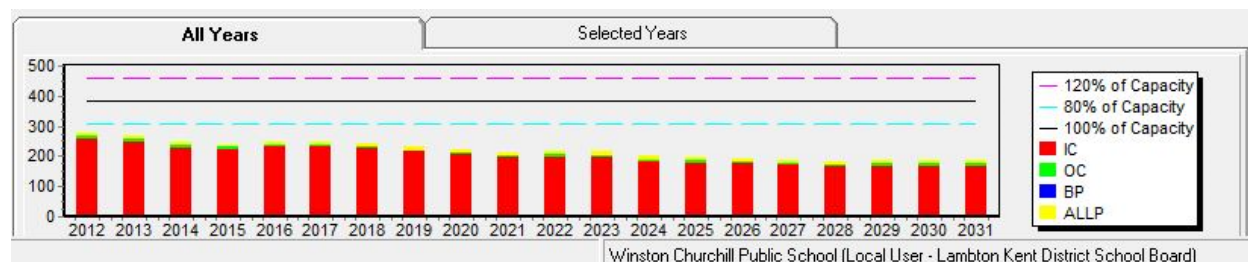
Grade	2012	2013	2014	2015	2016
JK	23	19	30	26	24
K	26	17	17	29	24
1	31	30	17	20	35
2	35	26	30	14	16
3	32	28	22	22	16
4	27	33	26	25	23
5	22	30	30	21	25
6	23	25	27	32	25
7	28	26	21	20	29
8	23	25	17	21	22
ALLP	8	11	10	10	11
Total	278	270	247	240	250

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2017	26	22	28	32	23	23	28	25	24	32	11	274

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	26	15	19	19	19	19	19	19	19	19
K	22	25	14	19	19	19	19	19	19	19
1	23	22	25	14	19	19	19	19	19	19
2	23	22	21	24	14	18	18	18	18	18
3	32	22	21	20	23	13	17	17	17	17
4	15	30	21	20	19	22	13	16	16	16
5	15	15	30	21	20	19	22	13	16	16
6	26	17	17	33	24	22	21	25	14	18
7	27	26	17	17	33	22	21	20	24	13
8	24	27	26	17	17	33	22	21	20	24
ALLP	11	11	11	11	11	11	11	11	11	11
Total	244	232	222	215	218	217	202	198	193	190



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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48.44% \$3,992,565	69.18% \$5,702,628
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Lambton Kent District School Board

School & Site Information Summary

School: W.J. Baird Public School

Address: 182 King Street, Blenheim, ON N0P 1A0

Family of Schools: Blenheim District High School



OTG (On the Ground) Ministry Rated Capacity:	291
Gross Floor Area (GFA):	3,645 m ²
Site Acreage:	3.87 Hectares/9.562 Acres
Original Building Date/Additions:	1950/1955,1964,1968,1974,1992,2006
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	1

W.J. Baird Public School

5 Year Enrolment History

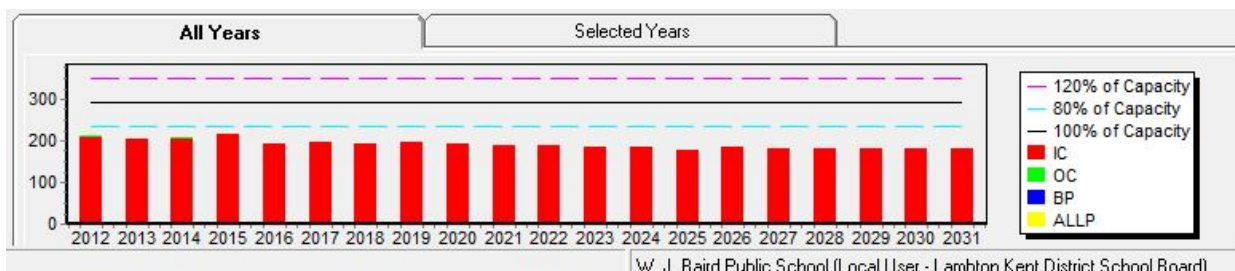
Grade	2012	2013	2014	2015	2016
JK	15	17	18	24	13
K	25	20	19	17	25
1	23	25	18	23	17
2	20	23	24	18	25
3	20	20	24	27	14
4	15	18	22	24	24
5	30	16	19	20	22
6	19	27	14	22	18
7	21	17	29	14	21
8	22	20	19	28	14
Total	210	203	206	217	193

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	20	13	24	17	27	14	26	26	20	20	207

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	16	18	17	17	17	17	17	17	17	17
K	19	17	18	18	18	18	18	18	18	18
1	14	19	17	19	18	18	18	18	18	18
2	26	14	19	17	19	18	18	18	18	18
3	17	26	14	19	17	19	19	19	19	19
4	26	18	26	14	20	17	19	19	19	19
5	14	26	17	26	14	19	17	19	19	19
6	23	14	25	17	26	14	19	17	19	18
7	22	23	14	25	17	25	14	19	17	19
8	18	21	23	14	25	17	25	14	19	17
Total	195	196	190	186	191	182	184	178	183	182



W. J. Baird Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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65.26% \$4,280,403	81.20% \$5,326,407
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Lambton Kent District School Board

School & Site Information Summary

School: Wyoming Public School

Address: 606 Thames Street, Wyoming, ON N0N 1T0

Family of Schools: Lambton Central Collegiate & Vocational Institute



OTG (On the Ground) Ministry Rated Capacity:	202
Gross Floor Area (GFA):	1,964 m ²
Site Acreage:	2.43 Hectares/6.004 Acres
Original Building Date/Additions:	1965/1972,1976
Grades:	Grade 4-8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	0

Wyoming Public School

5 Year Enrolment History

Grade	2012	2013	2014	2015	2016
4	17	29	30	24	9
5	23	15	29	27	25
6	30	24	17	29	30
7	21	29	23	15	33
8	27	24	32	23	18
ALLP	16	14	9	10	7
Total	134	135	140	128	122

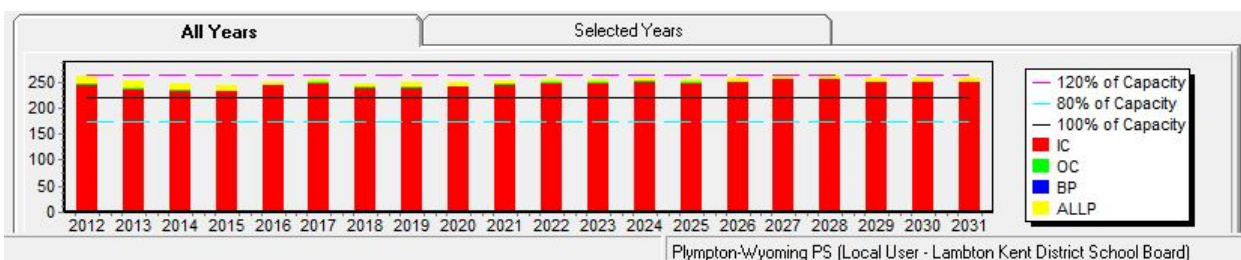
Current Enrolment – September 28, 2017

Year	4	5	6	7	8	ALLP	Total
2017	8	21	25	28	32	6	120

10 Year Enrolment Projections

Plympton-Wyoming Public School

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	22	27	22	22	22	22	22	22	22	22
K	19	25	31	25	25	25	25	25	25	25
1	22	19	25	31	25	25	25	25	25	25
2	28	22	19	25	31	25	25	25	25	25
3	22	28	22	19	25	31	25	25	25	25
4	25	22	28	22	19	25	31	25	25	25
5	23	25	22	28	22	19	25	31	25	25
6	20	23	25	22	28	22	19	25	31	25
7	26	21	24	26	23	29	23	20	26	32
8	33	28	22	25	27	24	30	25	21	27
ALLP	7	7	7	7	7	7	7	7	7	7
Total	247	247	247	252	254	254	257	255	257	263



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
Not applicable due to current construction.	Not applicable due to current construction.

Lambton Kent District School Board

School & Site Information Summary

School: Zone Township Central School
Address: 730 Main Street North, Bothwell, ON N0P 1C0

Family of Schools: Lambton Kent Composite School



OTG (On the Ground) Ministry Rated Capacity:	219
Gross Floor Area (GFA):	1,915 m ²
Site Acreage:	4.05 Hectares/10.007 Acres
Original Building Date/Additions:	1955/1965,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	8

Zone Township Central School

5 Year Enrolment History

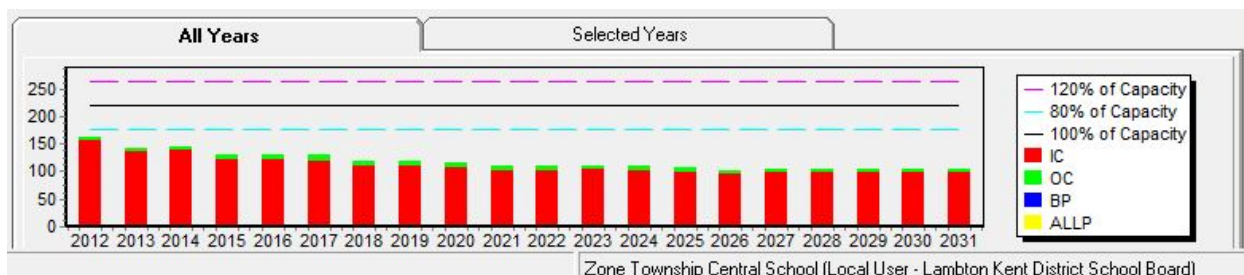
Grade	2012	2013	2014	2015	2016
JK	11	8	13	11	15
K	16	12	10	14	13
1	13	16	12	10	13
2	11	12	16	12	10
3	18	12	14	16	12
4	11	16	12	14	16
5	16	12	18	12	13
6	22	13	13	18	10
7	20	23	13	11	19
8	24	19	23	12	10
Total	162	143	144	130	131

Current Enrolment – September 28, 2017

Year	JK	K	1	2	3	4	5	6	7	8	Total
2017	9	16	13	15	11	12	17	14	11	17	135

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	8	12	11	11	11	11	11	11	11	11
K	12	8	12	11	11	11	11	11	11	11
1	15	12	8	12	11	11	11	11	11	11
2	13	15	12	8	12	11	11	11	11	11
3	13	13	15	12	8	12	11	11	11	11
4	10	13	13	15	12	8	12	11	11	11
5	11	9	13	12	14	11	7	11	10	10
6	14	10	8	12	11	13	10	6	10	10
7	12	14	10	8	12	11	13	10	6	10
8	9	12	13	9	8	12	11	13	9	6
Total	117	118	115	110	110	111	108	106	101	102



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
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40.01% \$2,403,043	42.63% \$2,560,400
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Lambton Kent District School Board

School & Site Information Summary

School: Alexander Mackenzie Secondary School
Address: 1257 Michigan Avenue, Sarnia, ON N7S 3Y3

Family of Schools: Sarnia-Lambton Area Family of Schools



OTG (On the Ground) Ministry Rated Capacity:	681
Gross Floor Area (GFA):	9,759 m ²
Site Acreage:	6.07 Hectares/14.998 Acres
Original Building Date/Additions:	1969/None
Grades:	Grade 9-12
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	2

Alexander Mackenzie Secondary School

5 Year Enrolment History

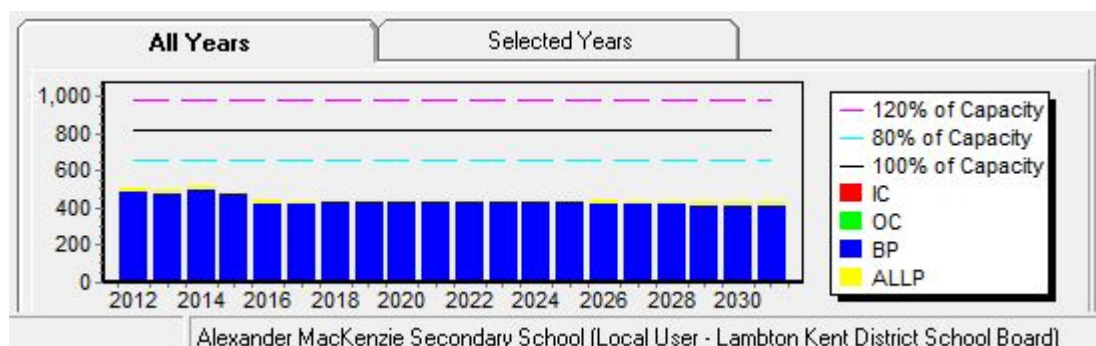
Grade	2012	2013	2014	2015	2016
9	122	99	83	81	87
10	118	122	107	88	93
11	83	114	120	111	89
12	164	143	188	189	155
ALLP	19	22	18	16	16
Total	506	500	516	485	440

Current Enrolment – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	76	89	90	128	17	400

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	89	85	87	86	89	86	85	87	83	80
10	93	97	93	94	94	97	94	93	95	91
11	96	94	98	94	95	95	98	95	94	96
12	151	153	151	155	151	152	152	155	152	151
ALLP	16	16	16	16	16	16	16	16	16	16
Total	445	445	445	445	445	446	445	446	440	434



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
48.94%	59.59%
\$11,419,303	\$13,904,927

Lambton Kent District School Board

School & Site Information Summary

School: Blenheim District High School

Address: 163 Chatham Street, Blenheim, ON NOP 1A0

Family of Schools: Harwich-Raleigh Public School; Merlin Area Public School (shared); W.J. Baird Public School



OTG (On the Ground) Ministry Rated Capacity:	747
Gross Floor Area (GFA):	11,926 m ²
Site Acreage:	6.95 Hectares/17.173 Acres
Original Building Date/Additions:	1937/1951,1962,1966,2000
Grades:	Grade 9-12
Programs:	Regular
Out of Area Students:	27

Blenheim District High School

5 Year Enrolment History

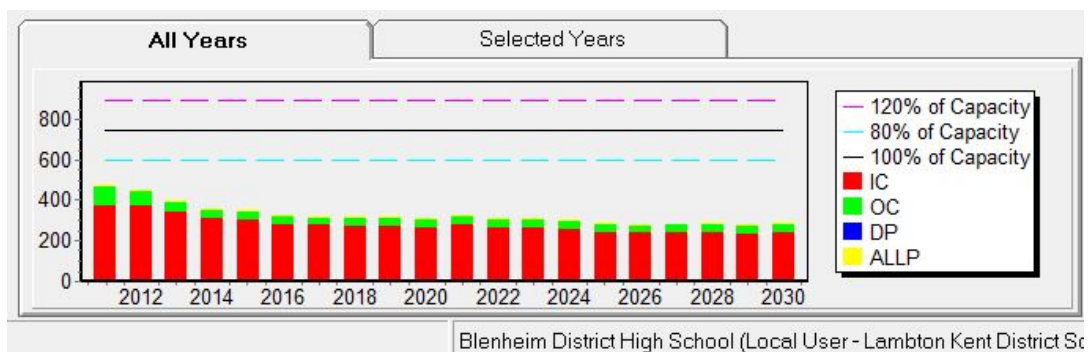
Grade	2012	2013	2014	2015	2016
9	95	64	63	62	72
10	77	95	62	69	64
11	86	78	91	65	69
12	188	149	137	146	105
ALLP	6	7	8	7	3
Total	452	393	361	349	313

Current Enrolment – September 28, 2017

Year	9	10	11	12	Total
2017	42	71	63	103	279

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	72	60	64	79	57	60	60	72	63	66
10	61	73	60	64	79	58	61	61	72	64
11	75	63	75	63	67	82	60	63	63	75
12	113	125	109	125	109	114	134	105	109	110
Total	321	321	308	331	312	314	315	301	307	315



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
70.93%	75.93%
\$15,309,550	\$16,388,262

Lambton Kent District School Board

School & Site Information Summary

School: Chatham Kent Secondary School

Address: 285 McNaughton Avenue East, Chatham, ON N7L 2G7

Family of Schools: Gregory Drive Public School; Harwich-Raleigh Public School (French Immersion); John N. Given Public School; King George VI Public School-Chatham; McNaughton Avenue Public School; Tecumseh Public School



OTG (On the Ground) Ministry Rated Capacity:	1,407
Gross Floor Area (GFA):	17,424 m ²
Site Acreage:	8.06 Hectares/19.916 Acres
Original Building Date/Additions:	1963/1965,1993,2004
Grades:	Grades 9-12
Programs:	Regular; French Immersion; Alternative Learning & Lifeskills
Out of Area Students:	316

Chatham Kent Secondary School

5 Year Enrolment History

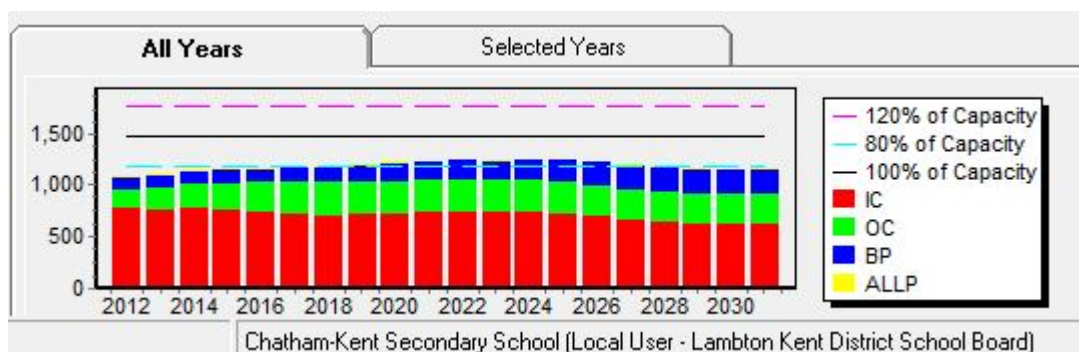
Grade	2012	2013	2014	2015	2016
9	255	234	266	246	243
10	229	255	244	277	264
11	258	232	264	260	290
12	328	369	352	359	351
ALLP	24	21	16	17	13
Total	1094	1111	1142	1159	1161

Current Enrolment – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	252	257	266	386	18	1179

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	263	272	259	270	284	272	261	268	265	248
10	269	274	281	268	280	293	282	270	275	272
11	265	282	287	294	281	293	306	295	282	286
12	370	353	373	382	391	370	389	403	390	375
ALLP	13	13	13	13	13	13	13	13	13	13
Total	1180	1194	1213	1227	1249	1241	1251	1249	1225	1194



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
46.38%	47.38%
\$17,806,353	\$18,190,094

Lambton Kent District School Board

School & Site Information Summary for 2016-17

School: Great Lakes Secondary School

Address: 275 Wellington Street, Sarnia, ON N7T 1H1

Family of Schools: Colonel Cameron Public School; Confederation Central School (shared); Errol Road Public School (bused); Hanna Memorial Public School; High Park Public School; King George VI Public School-Sarnia (bused); Lakeroad Public School (bused); Lansdowne Public School; London Road Public School; Mooretown-Courtright Public School; P.E. McGibbon Public School; Sir John Moore Community School; Queen Elizabeth II Public School-Sarnia



OTG (On the Ground) Ministry Rated Capacity:	1,029
Gross Floor Area (GFA):	16,289 m ²
Site Acreage:	3.73 Hectares/9.216 Acres
Original Building Date:	1922/1960,1962,1966,1968
Grades:	Grades 9-12
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills
Out of Area Students:	49

Great Lakes Secondary School

5 Year Enrolment History

History for Sarnia Collegiate I&TS

History for St. Clair SS

GLSS

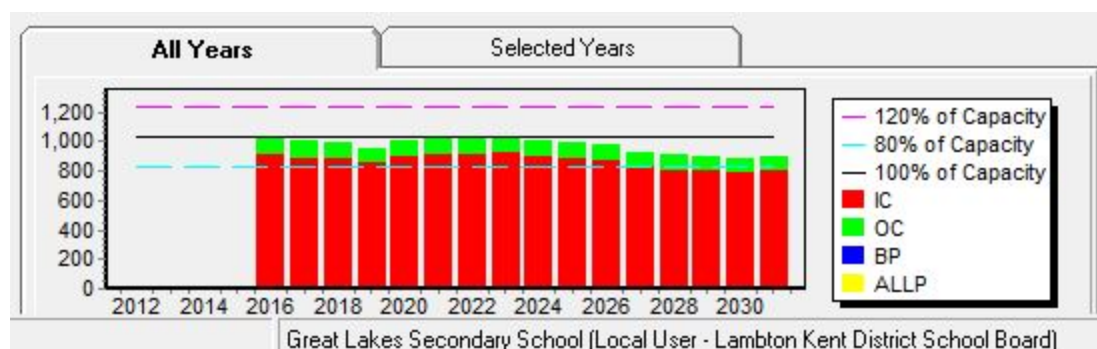
Grade	2012	2013	2014	2015	Grade	2012	2013	2014	2015	2016
9	138	119	112	148	9	138	153	121	115	185
10	139	144	116	113	10	182	135	143	122	248
11	166	149	154	117	11	200	180	132	144	231
12	280	231	164	182	12	232	245	252	185	349
ALLP	10	10	10	8	ALLP	10	7	4	6	16
Total	733	653	556	568	Total	762	720	652	572	1029

Current Enrolment at Great Lakes SS – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	193	192	270	318	15	988

10 Year Enrolment Projections – Great Lakes SS

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	219	212	233	218	223	227	210	199	202	184
10	211	219	212	233	219	224	227	210	199	202
11	182	207	215	209	229	215	220	223	207	196
12	367	301	326	338	331	355	335	347	349	328
ALLP	15	15	15	15	15	15	15	15	15	15
Total	994	954	1001	1013	1017	1036	1007	994	972	925



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
Not applicable due to current construction.	Not applicable due to current construction.

Lambton Kent District School Board

School & Site Information Summary

School: John McGregor Secondary School

Address: 300 Cecile Avenue, Chatham, ON N7M 2C6

Family of Schools: Indian Creek Road Public School; Merlin Area Public School (shared); Queen Elizabeth II Public School-Chatham; Victor Lauriston Public School; Winston Churchill Public School



OTG (On the Ground) Ministry Rated Capacity:	921
Gross Floor Area (GFA):	13,643 m ²
Site Acreage:	4.34 Hectares/10.724 Acres
Original Building Date:	1956/1960,1965,1999,2005
Grades:	Grades 9-12
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	105

John McGregor Secondary School

5 Year Enrolment History

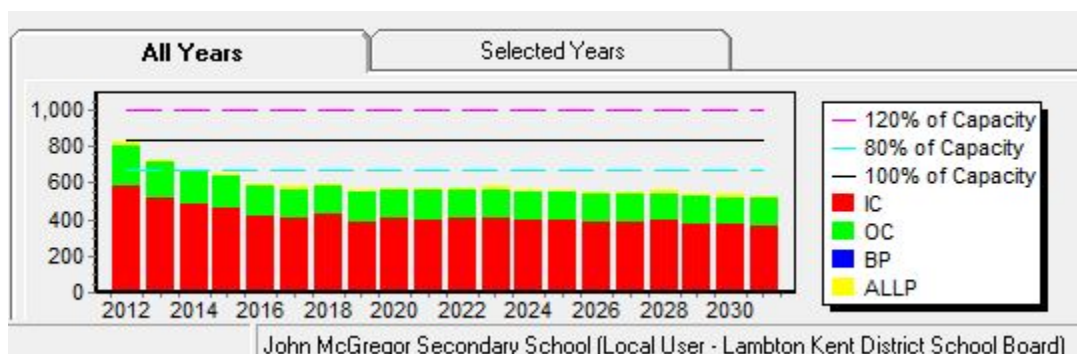
Grade	2012	2013	2014	2015	2016
9	177	144	123	155	127
10	183	180	145	118	148
11	190	182	169	145	115
12	259	213	223	218	193
ALLP	14	10	9	13	14
Total	823	729	669	649	597

Current Enrolment – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	130	143	147	187	16	623

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	129	122	136	127	133	125	124	126	123	126
10	129	128	121	135	125	132	124	122	125	122
11	126	128	127	120	134	125	131	123	121	124
12	197	172	177	175	168	184	171	181	170	169
ALLP	14	14	14	14	14	14	14	14	14	14
Total	595	564	575	571	574	580	564	566	553	555



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
39.90%	74.02%
\$10,576,593	\$19,621,876

Lambton Kent District School Board

School & Site Information Summary

School: Lambton Central Collegiate & Vocational Institute

Address: 4141 Dufferin Avenue, Box 250, Petrolia, ON N0N 1R0

Family of Schools: Brigden Public School; Brooke Central Public School; Dawn-Euphemia School (shared); École Hillcrest Public School; Lambton Central Centennial Public School; Queen Elizabeth II Public School-Petrolia; Sir John Moore Community School (French Immersion); South Plympton Public School; Wyoming Public School



OTG (On the Ground) Ministry Rated Capacity:	1,164
Gross Floor Area (GFA):	16,382 m ²
Site Acreage:	4.45 Hectares/10.995 Acres
Original Building Date:	1927/1951,1956,1959,1963,1967,1987,1995
Grades:	Grades 9-12
Programs:	Regular; French Immersion; Alternative Learning & Lifeskills
Out of Area Students:	67

Lambton Central Collegiate & Vocational Institute

5 Year Enrolment History

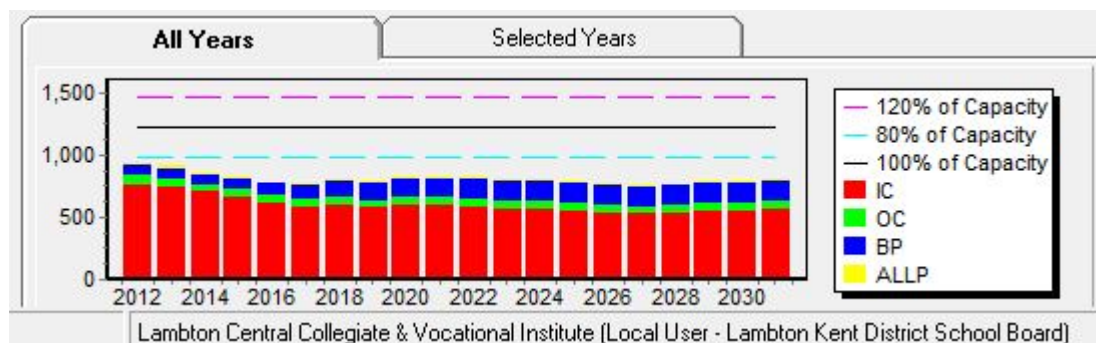
Grade	2012	2013	2014	2015	2016
9	201	208	165	218	147
10	224	212	210	164	212
11	209	217	207	200	170
12	288	254	255	226	235
ALLP	17	20	23	18	13
Total	939	911	860	826	777

Current Enrolment – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	189	152	219	193	12	765

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	203	200	185	200	199	181	187	181	189	170
10	197	201	198	184	198	197	179	185	178	187
11	143	193	196	193	180	193	192	174	181	173
12	241	175	229	232	230	213	226	226	206	214
ALLP	13	13	13	13	13	13	13	13	13	13
Total	797	782	821	822	820	797	797	779	767	757



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
47.68%	47.90%
\$15,910,256	\$15,984,345

Lambton Kent District School Board

School & Site Information Summary

School: Lambton Kent Composite School

Address: 231 St. George Street North, Dresden, ON N0P 1M0

Family of Schools: Dawn-Euphemia School (shared); Dresden Area Central School; Thamesville Area Central School; Zone Township Central School



OTG (On the Ground) Ministry Rated Capacity:	756
Gross Floor Area (GFA):	13,567 m ²
Site Acreage:	9.32 Hectares/23.029 Acres
Original Building Date/Additions:	1966/None
Grades:	Grades 9-12
Programs:	Regular
Out of Area Students:	8

Lambton Kent Composite School

5 Year Enrolment History

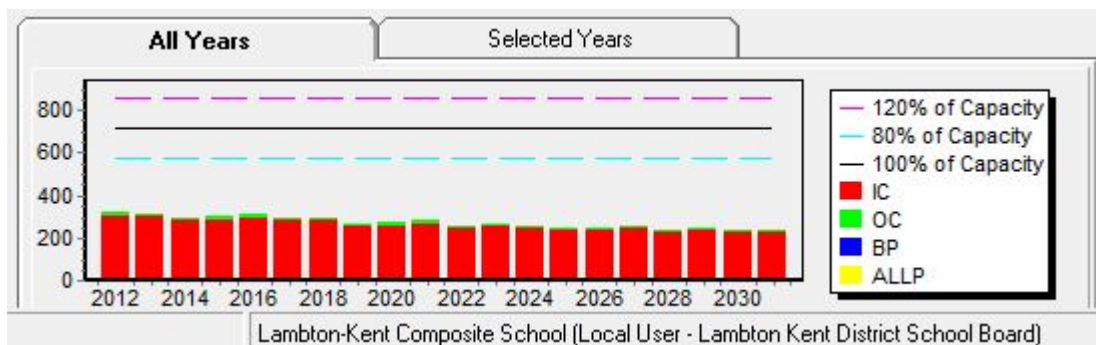
Grade	2012	2013	2014	2015	2016
9	73	68	82	72	63
10	66	77	67	79	73
11	87	65	70	70	78
12	94	101	76	76	93
Total	320	311	295	297	307

Current Enrolment – September 28, 2017

Year	9	10	11	12	Total
2017	47	67	76	93	283

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	79	53	68	70	62	54	63	57	65	58
10	61	77	51	66	68	60	52	61	55	63
11	60	59	75	50	64	66	58	51	60	54
12	89	75	75	93	64	81	83	74	64	76
Total	289	264	269	279	258	261	256	243	244	251



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
52.24%	60.60%
\$11,457,230	\$13,289,804

Lambton Kent District School Board

School & Site Information Summary

School: Northern Collegiate Institute & Vocational School

Address: 1940 Michigan Avenue, Sarnia, ON N7S 2B1

Family of Schools: Bridgeview Public School; Bright's Grove Public School; Cathcart Boulevard Public School; Confederation Central School (shared); Errol Road Public School; Errol Village Public School; High Park Public School (French Immersion); King George VI Public School-Sarnia; Lakeroad Public School; Rosedale Public School



OTG (On the Ground) Ministry Rated Capacity:	1,341
Gross Floor Area (GFA):	17,916 m ²
Site Acreage:	7.57 Hectares, 18.705 Acres
Original Building Date/Additions:	1955/1958,1959,1962,1964,1972,1989,2008
Grades:	Grades 9-12
Programs:	Regular; French Immersion; Alternative Learning & Lifeskills
Out of Area Students:	162

Northern Collegiate Institute & Vocational School

5 Year Enrolment History

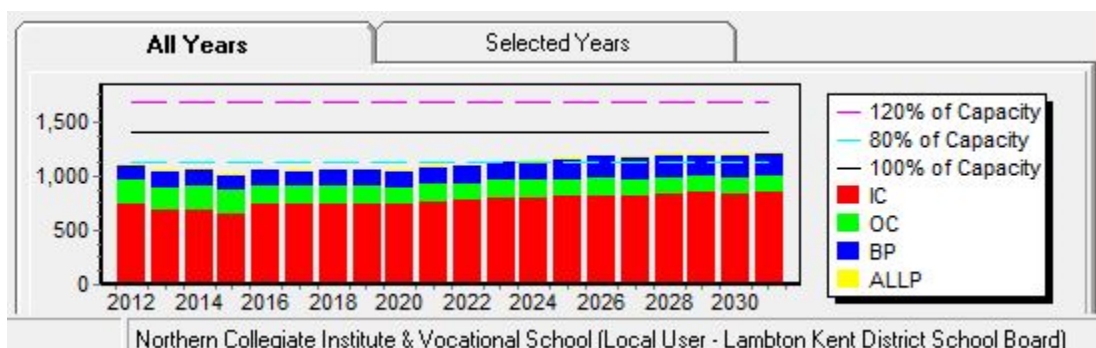
Grade	2012	2013	2014	2015	2016
9	239	215	253	239	271
10	283	259	218	247	250
11	231	280	248	216	260
12	352	291	345	308	272
ALLP	17	18	17	14	12
Total	1122	1063	1081	1024	1065

Current Enrolment – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	230	280	276	312	16	1114

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	267	248	268	281	278	287	273	305	304	279
10	252	268	248	269	281	278	287	273	305	304
11	270	248	264	245	267	277	276	283	270	299
12	265	289	266	283	263	286	296	297	303	290
ALLP	12	12	12	12	12	12	12	12	12	12
Total	1066	1065	1058	1090	1101	1140	1144	1170	1194	1184



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
49.17%	53.18%
\$18,582,222	\$20,097,297

Lambton Kent District School Board

School & Site Information Summary

School: North Lambton Secondary School

Address: 15-17 George Street, Forest, ON N0N 1J0

Family of Schools: Aberarder Central School; Bosanquet Central School; East Lambton Elementary School; Grand Bend Public School; Kinnwood Central Public School



OTG (On the Ground) Ministry Rated Capacity:	822
Gross Floor Area (GFA):	9,359 m ²
Site Acreage:	6.29 Hectares/15.542 Acres
Original Building Date/Additions:	1940/1955,1959,1965,1971,1992
Grades:	Grades 9-12
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills
Out of Area Students:	85

North Lambton Secondary School

5 Year Enrolment History

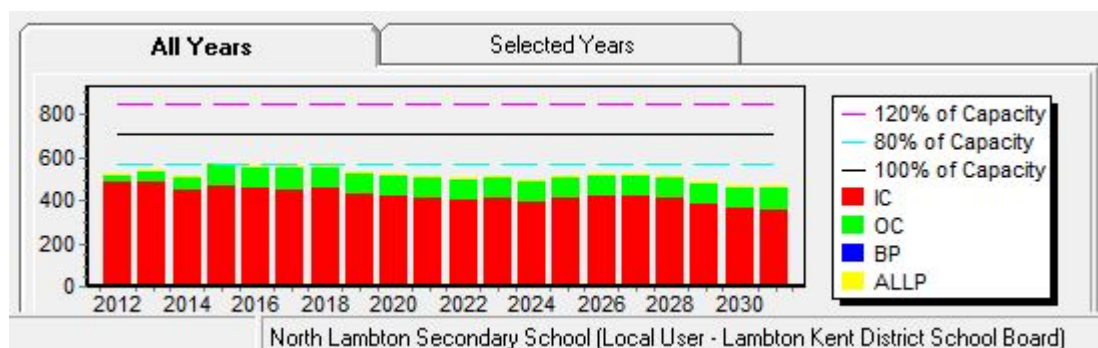
Grade	2012	2013	2014	2015	2016
9	118	116	106	108	121
10	102	119	113	106	109
11	119	105	114	119	106
12	169	192	168	230	214
ALLP	9	8	8	9	9
Total	517	540	509	572	559

Current Enrolment – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	96	131	111	205	8	551

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	105	89	110	93	97	95	100	111	104	94
10	107	105	90	112	95	98	97	101	112	105
11	124	108	106	91	112	95	99	97	102	113
12	212	222	205	204	187	210	191	196	194	200
ALLP	9	9	9	9	9	9	9	9	9	9
Total	557	533	520	509	500	507	496	514	521	521



FCI 5 YEAR COSTS	EVENTS	FCI 10 YEAR COSTS	EVENTS
50.65%		63.75%	
\$10,113,992		\$12,731,253	

Lambton Kent District School Board

School & Site Information Summary

School: Ridgetown District High School

Address: 9 Harold Street North, Ridgetown, ON N0P 2C0

Family of Schools: *Naahii Ridge Public School; Ridgetown District High School-Grade 7&8*



OTG (On the Ground) Ministry Rated Capacity:	474
Gross Floor Area (GFA):	8,063 m ²
Site Acreage:	3.04 Hectares/7.511 Acres
Original Building Date/Additions:	1953/1962,1971
Grades:	Grades 9-12
Programs:	Regular; Native Second Language
Out of Area Students:	4

Ridgetown District High School

5 Year Enrolment History

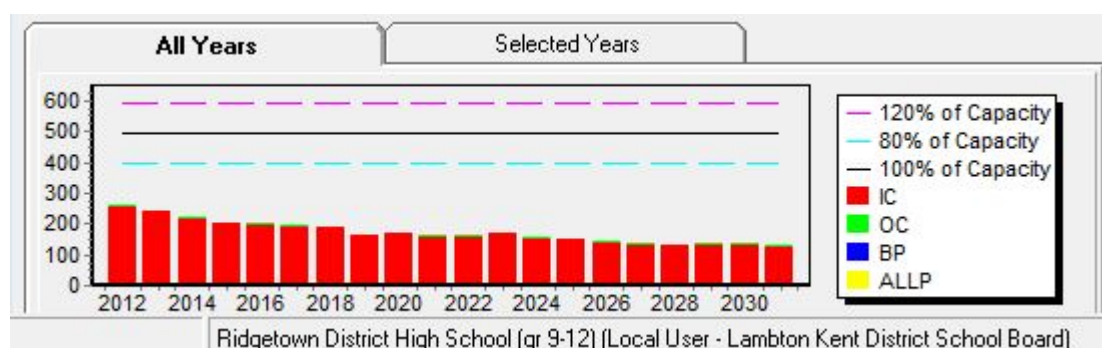
Grade	2012	2013	2014	2015	2016
9	60	51	44	48	40
10	62	51	50	42	52
11	70	56	50	49	45
12	67	86	76	66	65
Total	259	244	220	205	202

Current Enrolment – September 28, 2017

Year	9	10	11	12	Total
2017	36	36	50	52	174

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	39	29	46	32	42	35	31	30	30	31
10	42	40	30	47	33	43	36	32	31	31
11	41	42	40	30	47	33	43	36	32	31
12	70	54	56	55	41	61	45	55	48	44
Total	192	165	172	164	163	172	155	153	141	137



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
66.33%	69.90%
\$11,493,150	\$12,111,554

Lambton Kent District School Board

School & Site Information Summary

School: Tilbury District High School

Address: 97 Queen Street South, Tilbury, ON N0P 2L0

Family of Schools: Merlin Area Public School (shared); Tilbury Area Public School; Wheatley Area Public School



OTG (On the Ground) Ministry Rated Capacity:	516
Gross Floor Area (GFA):	7,632 m ²
Site Acreage:	9.96 Hectares/24.611 Acres
Original Building Date:	1948/1960,1963,1967,1977,2004
Grades:	Grades 9-12
Programs:	Regular
Out of Area Students:	113

Tilbury District High School

5 Year Enrolment History

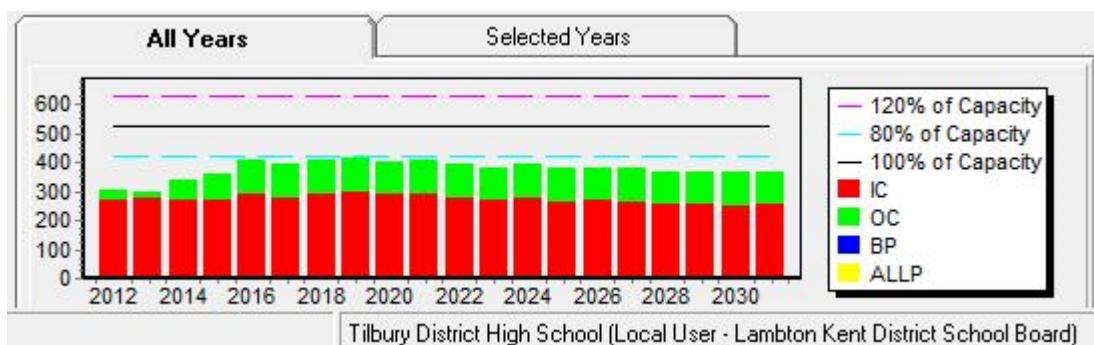
Grade	2012	2013	2014	2015	2016
9	69	76	62	72	79
10	71	68	104	75	95
11	67	69	73	110	84
12	96	88	99	105	152
Total	303	301	338	362	410

Current Enrolment – September 28, 2017

Year	9	10	11	12	Total
2017	83	85	100	114	382

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	79	76	67	77	69	70	72	68	70	64
10	95	100	98	86	97	89	90	93	88	90
11	106	102	106	104	92	104	95	96	99	95
12	132	138	133	139	137	120	135	125	126	130
Total	412	416	404	406	395	383	392	382	383	379



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
51.32%	94.00%
\$8,264,483	\$15,137,859

Lambton Kent District School Board

School & Site Information Summary

School: Wallaceburg District Secondary School

Address: 920 Elgin Street, Wallaceburg, ON N8A 3E1

Family of Schools: A.A. Wright Public School; H.W. Burgess Public School; Riverview Central School; Wallaceburg District Secondary School-Grade 7&8



OTG (On the Ground) Ministry Rated Capacity:	1,161
Gross Floor Area (GFA):	17,564 m ²
Site Acreage:	4.55 Hectares/11.243 Acres
Original Building Date:	1948/1954,1958,1962,1965,1970,1972,2001
Grades:	Grades 9-12
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills
Out of Area Students:	8

Wallaceburg District Secondary School

5 Year Enrolment History

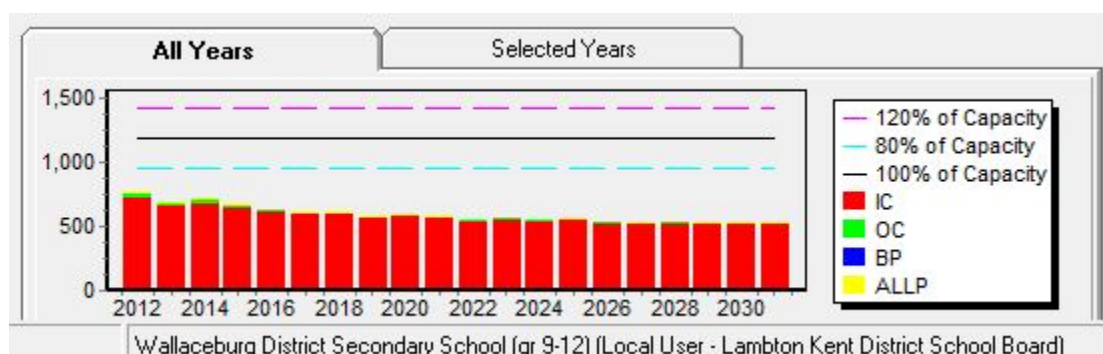
Grade	2012	2013	2014	2015	2016
9	164	149	152	139	120
10	171	156	151	151	143
11	153	156	156	155	152
12	261	212	243	214	204
ALLP	21	20	21	14	11
Total	770	693	723	673	630

Current Enrolment – September 28, 2017

Year	9	10	11	12	ALLP	Total
2017	133	126	140	200	11	610

10 Year Enrolment Projections

Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
9	140	112	125	119	126	122	109	120	110	115
10	133	142	113	127	120	128	125	111	122	112
11	128	139	149	120	134	127	135	131	117	129
12	200	173	190	202	164	181	171	184	178	159
ALLP	11	11	11	11	11	11	11	11	11	11
Total	612	577	588	579	555	569	551	557	538	526



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
43.98%	57.29%
\$15,545,132	\$20,251,189