

SCHOOL INFORMATION PROFILE

Name of School: North Lambton Secondary School

Date: October 20, 2016

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Facility Profile

- Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions.

Site Plan and Floor Plans are attached (pages 10-13).

Year of Construction	Type of Construction	Area (square meters)
1940	Original Building	1,850
1955	Addition	1,429
1959	Addition	348
1965	Addition	2,082
1971	Addition	3,605
1992	Addition	45
Total Building Area		9,359 (101,507 sf)

- School attendance area (boundary) map

Map is attached (page 14).

- Context map (or air photo) of the school indicating the existing land uses surrounding the school.

Map is attached (page 15).

- Planning map of the school with zoning, Official Plan or secondary plan land use designations.

Maps are attached (pages 16-17).

Legal Description: 15-19 George Street, CON 14 PT LOT 30 RP 25R1993 PART 1
Municipality of Lambton-Shores

- Size of the school site (acres or hectares)

15.54 Acres
6.29 Hectares

- Building area (square feet or square metres).

101,507 sf
9,359 sm

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- Number of portable classrooms.

0

- Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).

32 classrooms including

- 4 science labs + chemical storage/prep room
- 1 construction technology room
- 1 transportation technology room
- 1 manufacturing technology room
- 1 art room
- 1 music room with practice rooms
- 1 double gymnasium with a weight room (accessible only through the boys' or girls' change rooms)
- 1 foods lab (4 kitchens)
- 1 fashion lab
- 1 alternative learning and life skills program (ALLP) classroom and a skills rooms (kitchen)
- 1 drama room adjacent to the stage

Plus

- 1 Cafetorium (with kitchen & stage)
- 1 library with career centre and conference room

- Area of hard surfaced outdoor play area and/or green space, the number of play fields, and the presence of outdoor facilities (e.g., tracks, courts for basketball, tennis, etc.).

Area of Hard Surface Play Area: 3,163.15 sm / 34,049 sf

Area of Green Space Play Area: 46,243.76 sm / 497,780 sf

- Clay track (on a flood plain, not to be altered as per governing Conservation Authorities)
- Rubberized long jump, triple jump pits
- Discus and shot put cages (2)
- Football/soccer field
- Beach Volleyball Courts (2)
- Section of public walking trail between George St. & Conservation Area
- Front and side Horticulture garden/landscaped areas (teaching space)
- 12' x 30' Cedar (walls)/Plexiglass (ceiling) Greenhouse (heated)
- Horticulture Storage Shed
- Sports Equipment Storage Sheds (2)

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- Ten-year history of major facility improvements (item and cost).

2005	Replace Lockers and Doors	\$29,404
2005	Paved Walkways	\$5,874
2005	Security Video Cameras	\$35,037
2006	Boiler/Mechanical Upgrade	\$619,023
2007	Partial Roof Replacement	\$419,339
2008	Partial Roof Replacement	\$39,828
2009	Replace PA System	\$19,824
2010	Replace Plumbing Fixtures	\$34,880
2011	Lighting Upgrade	\$84,840
2012	Air Handling Unit replacement	\$112,340
2013	Asphalt Replacement	\$211,975
2014	Interior Renovation (Corridor & Library)	\$106,808
2015	Partial Roof Replacement & Library Floor	\$270,770
2016	Access Control	\$11,688
2016	Replace Fire Alarm System	\$40,853

- Projected five-year facility renewal needs of school (item and cost).

North Lambton SS

	2016	2017	2018	2019	2020	Totals
Substructure	0	0	0	0	0	0
Shell	117,761	0	0	2,049,119	0	2,166,880
Interiors	274,554	8,840	22,386	1,485,666	98,326	1,889,772
Services	3,802,783	0	218,414	753,038	1,000,637	5,774,872
Equipment	0	0	0	0	0	0
Special Construction	0	0	0	0	0	0
Site Work	21,919	0	0	158,834	0	180,753
Totals	4,217,017	8,840	240,800	4,446,657	1,098,963	10,012,277

The data above was exported from VFA Facility on October 19, 2016. The format of VFA Facility is a database which is continually being reviewed and updated through regular system maintenance. On going construction and repairs in LKDSB buildings may change the data requirements within VFA Facility. Life cycles of building component data may change as the components are replaced/repared due to regular building maintenance.

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- Current Facility Condition Index (FCI) with a definition of what the index represents.

5-Year: 52.29% \$10.4M to renovate and \$20M to replace
 10-Year: 65.01% \$13M to renovate and \$20M to replace

- A measure of proximity of the students to their existing school, and the average distance to the school for students.

Student Distance (KMs)		
Min	Max	Avg
0.18	54.22	15.46

- Percentage of students that are and are not eligible for transportation under the school board policy, and the length of bus ride to the school (longest, shortest, and average length of bus ride times).

Eligibility (%)		Ride Time (Minutes)					
		AM			PM		
Bused	Not Bused	Min	Max	Avg	Min	Max	Avg
66.73%	33.27%	5	55	24.54	4	68	30.13

- School utility costs (totals, per square foot, and per student).

Attached (page 18).

- Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.

138 parking spaces (adequate for staff, students & visitors) plus 1 accessible parking space (inadequate).

Buses and cars enter using east entrance; buses discharge & load at south and west of building; exit via west access.

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- Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).
 - Functional two person (or 341 kg) vertical lift. It is operated with a key to open the door with the key inside to operate. There is a door that swings outward into the hall. It is closed on 2 sides and the door side and the opposite side are not enclosed (i.e. the shaft wall is exposed as you move up or down). It is at the center of the school and those requiring it must travel down a ramp outside the gym if they enter from George St. or the east entrance.
 - One wheelchair accessible washroom, located on the first floor
 - One automatic door at the front external door
 - Rooms 202, 203, 204, and 205 on the second floor are inaccessible
 - Rooms 307 and 308 on the third floor are inaccessible
 - Track/playing field only wheelchair accessible via George St. can be accessed by driving past the school to the bottom of the hill. A paved community pathway leads from the street, around the edge of the school field (on the West side), but on school property.

- On-the-ground (OTG) capacity, and surplus/shortage of pupil places

On-the-ground (OTG) capacity: 822

September 14, 2016 enrolment: 547 (includes 25 SWAC Students, located at Lambton College & 40 Specialized Coop Students, at full time employment)

Capacity utilization: 67%

Surplus pupil spaces: 275

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Instructional Profile

- Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school.

North Lambton Staff

- 36 (or 34.17 FTE) teaching staff (includes 2 Specialized Coop & 1 SWAC Teacher)
- 2 Educational Assistants
- 1 principal and .67 vice-principal
- 1 office supervisor, 1 - 12 month clerk, 1 - 10 month clerk
- 1 library supervisor and 10 hour per week library clerk
- 6 custodians

Non-LKDSB staff

- Two First Nations cultural workers
- 2 cafeteria workers

LKDSB staff at NLSS

- Information technology technologist
- Itinerant Vision Teacher

- Describe the course and program offerings at the school.

- Grade 9-12, academic/applied/open, university/college/workplace preparation
- eLearning and blended learning
- Visual arts, instrumental (brass/wood wind) music, vocal music, drama
- Foods, fashion
- Technology: computer engineering, construction, Green Industries, transportation, Manufacturing
- Specialist High Skills Majors: Agriculture, Construction, Health & Wellness
- Alternate Learning and Life Skills Program (ALLP)
- Physical Education Opportunities Provided for Exceptional Learners (PEOPEL) Program
- Ojibwe language and Native studies
- Special Education – Learning Resource Program
- Student Success

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<p>○ Describe the specialized service offerings at the school (e.g., cooperative placements, guidance counseling, etc.).</p> <ul style="list-style-type: none"> - Guidance counseling - Co-operative education, Specialized Coop - Ontario Youth Apprenticeship Program (OYAP) - Dual Credits through Lambton College and St. Clair College - School Within A College - Breakfast program - Psychology services - Mental Health & Addictions Counseling - Community Services Officer - Adult Education – Weekly (Evening)
<p>○ Current grade configuration of the school (e.g., junior kindergarten to Grade 6, junior kindergarten to Grade 12, etc.).</p> <p>Grade 9-12.</p>
<p>○ Current grade organization of the school (e.g., number of combined grades, etc.).</p> <p>There are 34 courses with combined grades, for example Grade 10 & 11 Construction There are 10 classes with combined levels, for example Grade 9 Applied & Academic Geography</p> <p>Course Schedule attached (pages 19-20)</p>
<p>○ Number of out of area students.</p> <p>80 (as of September 28, 2016) *17 Regular Program Students, 21 SWAC Students, and 42 Specialized Co-op Students</p>
<p>○ Utilization factor/classroom usage.</p> <p>Capacity utilization: 67% 4 rooms have been closed for semester 1 and one additional classroom will be closed semester 2.</p>
<p>○ Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.</p> <p>Enrolment history and projections are attached (page 21).</p>

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o Current extracurricular activities.

School Clubs

- Art Club
- Book Club
- Jazz Band, Vocals Club
- Christian Youth Club
- Drama Club
- Eagle Activity Council (Student Leadership)
- Eagle Squad (Peer Mentors)
- Gamer's Lair
- GPS (Great Positive Space)
- Green Club
- Intramurals (lunch time athletics)
- Key Club (student service club)
- We Are Stronger Together (FNMI Leadership)

School Athletics

- | | |
|----------------------|-------------------|
| - Badminton | - Hockey |
| - Basketball | - Soccer |
| - Baseball – 2 Pitch | - Tennis |
| - Cross Country | - Track and Field |
| - Curling | - Triathlon |
| - Figure Skating | - Volleyball |
| - Golf | - Wrestling |

School Events

- | | |
|-----------------------------------|---|
| - Annual Spring Musical | - Music nights |
| - Awesome Eagle Adventure | - Music trip |
| - Christmas Senior Drama Play | - Onondaga Leadership Camp for FNMI Student Leaders |
| - Coffee House | - School Reach |
| - Commencement | - Semi Formal Dance |
| - Enrichment Group | - St. Donais French Culture Trip |
| - Europe Trip – Vimy Ridge (2017) | - Talent Show |
| - Grade 9 Orientation | - Terry Fox Colour Run |
| - Leadership Camp | |
| - Math competitions | |

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Other School Use Profile

- Current non-school programs or services resident at or co-located with the school as well as any revenue from these non-school programs or services and whether or not it is at full cost recovery.

None.
- Current facility partnerships as well as any revenue from the facility partnerships and whether or not it is at full cost recovery.

None.
- Community use of the school as well as any revenue from the community use of the school and whether or not it is at full cost recovery.

Attached (page 22).
- Availability of before and after school programs or services (e.g., child care) as well as any revenue from the before and after school programs and whether or not it is at full cost recovery.

None.
- Lease terms at the school as well as any revenue from the lease and whether or not it is at full cost recovery.

None.
- Description of the school's suitability for facility partnerships.

There are 4 rooms that have been closed that could be used for facility partnerships. No interest has been expressed.

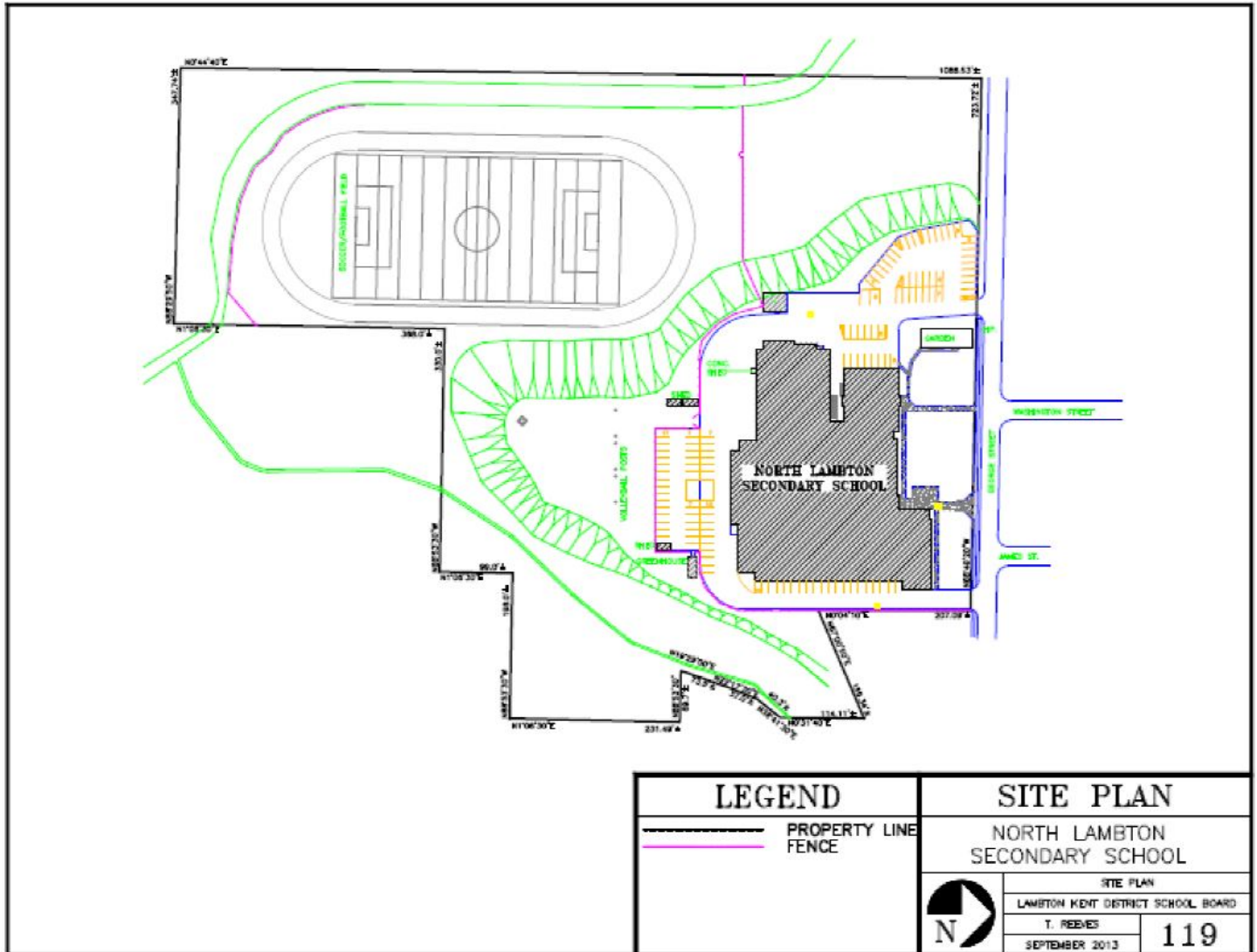
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Site Plan



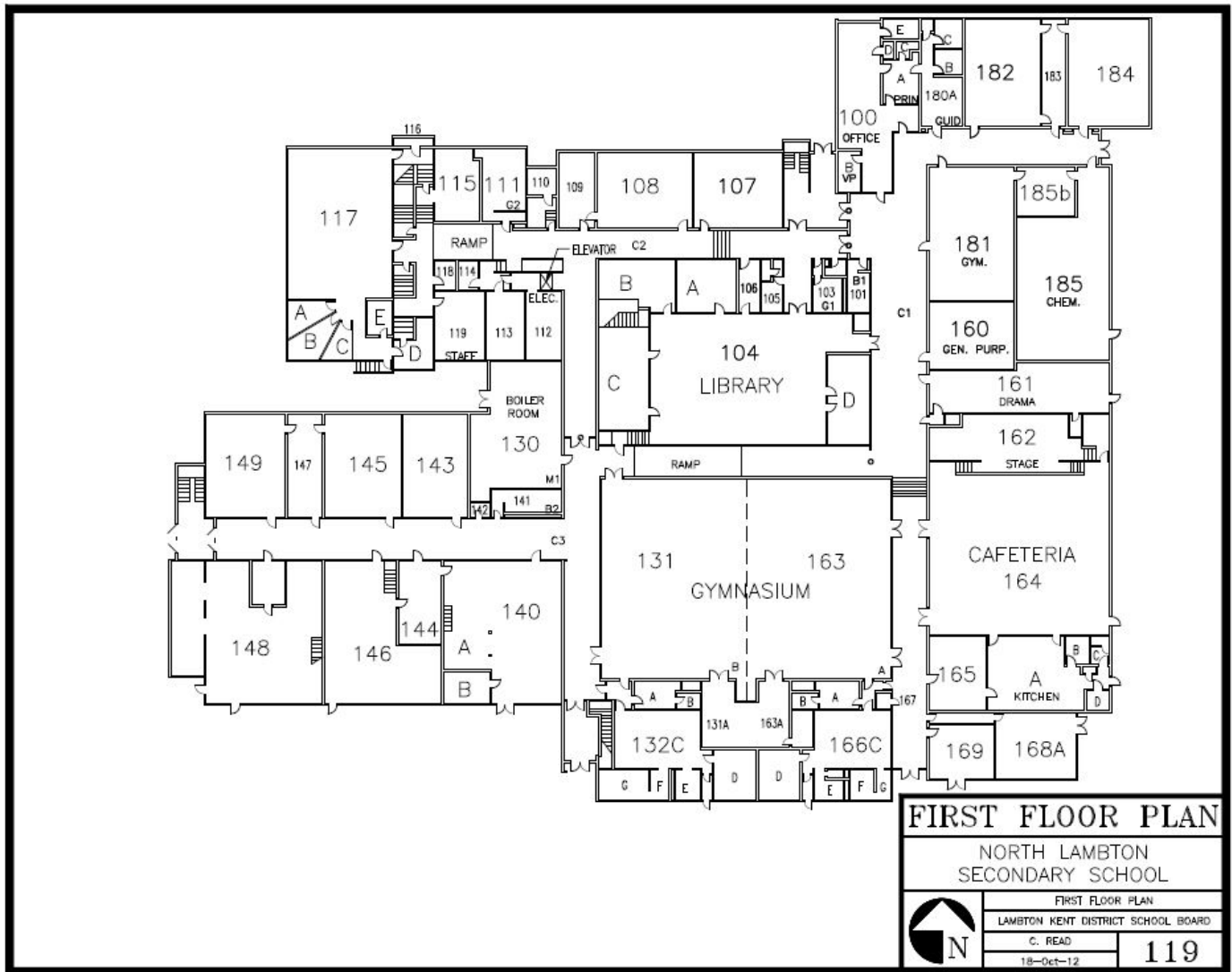
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First Floor Plan



FIRST FLOOR PLAN	
NORTH LAMBTON SECONDARY SCHOOL	
FIRST FLOOR PLAN	
LAMBTON KENT DISTRICT SCHOOL BOARD	
C. READ	119
18-Oct-12	

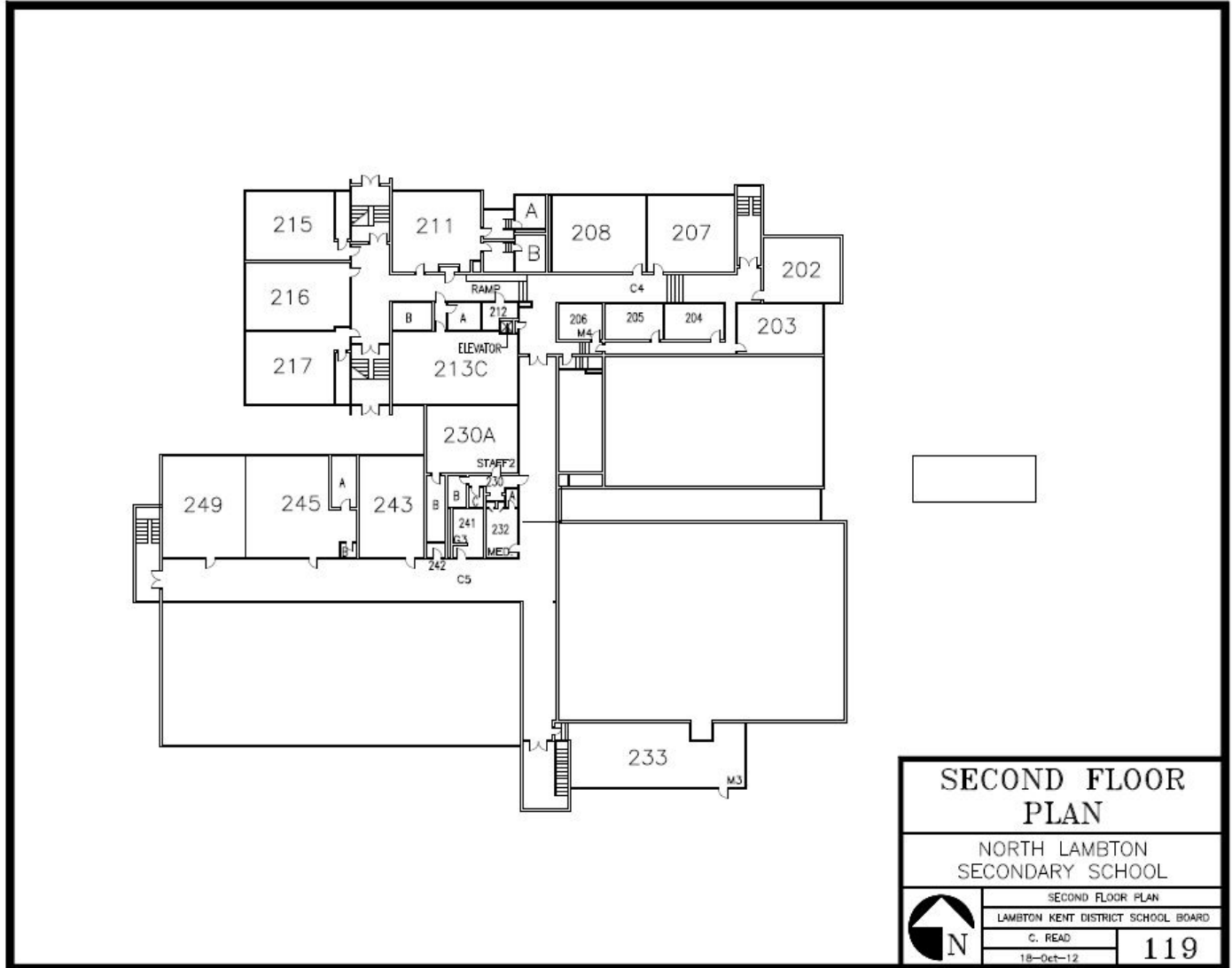
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Second Floor Plan



SECOND FLOOR PLAN	
NORTH LAMBTON SECONDARY SCHOOL	
SECOND FLOOR PLAN	
LAMBTON KENT DISTRICT SCHOOL BOARD	
C. READ	119
18-Oct-12	

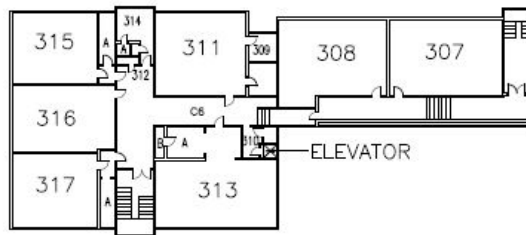
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Third Floor Plan



THIRD FLOOR PLAN	
NORTH LAMBTON SECONDARY SCHOOL	
THIRD FLOOR PLAN	
LAMBTON KENT DISTRICT SCHOOL BOARD	
	C. READ
	18-Oct-12
	119

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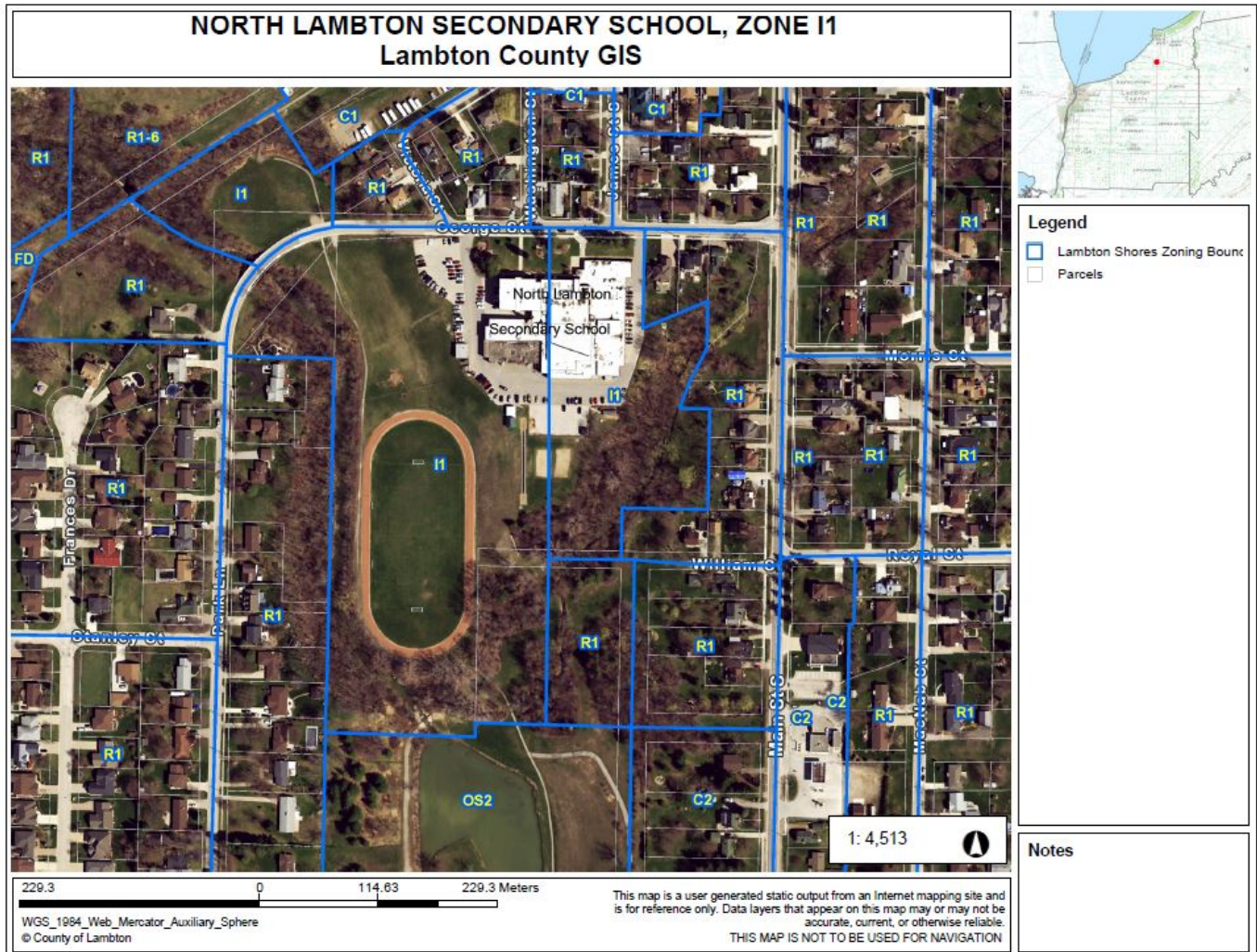
Boundary Map



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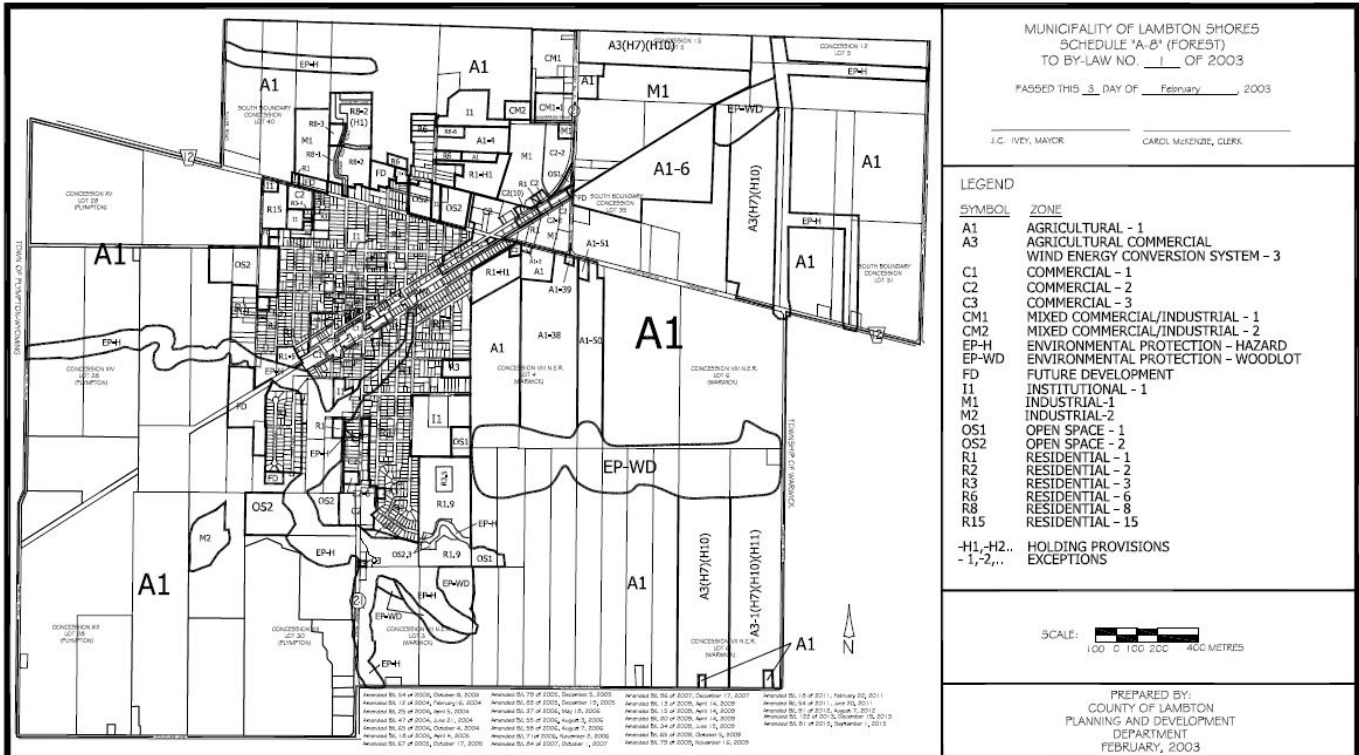
Aerial Map



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Zoning Map (1)



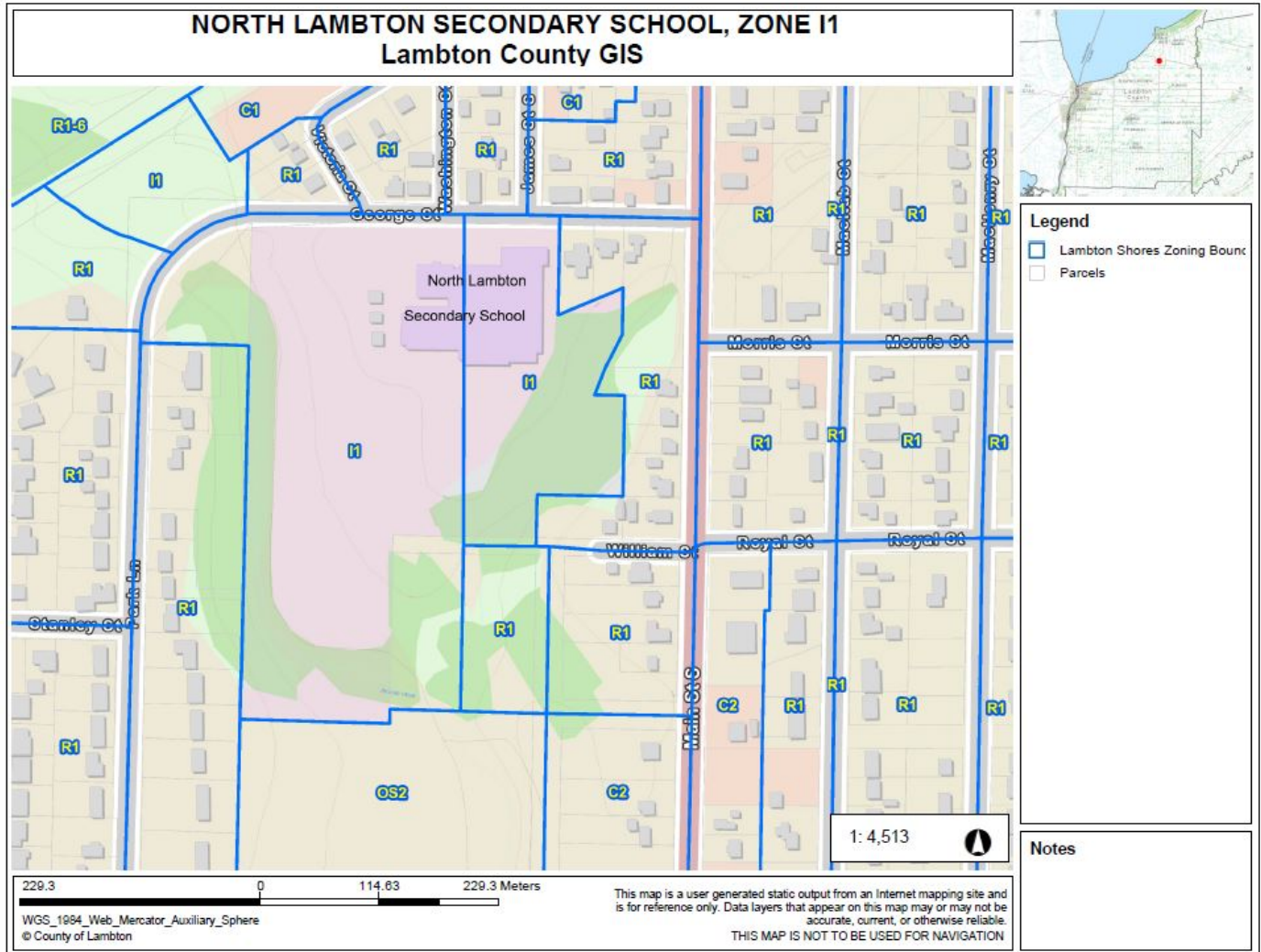
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Zoning Map (2)



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Utility Costs

Month	NLSS		
	Hydro	Heat (Gas)	Water
September 2015	\$ 9,243.40	\$ 447.38	
October 2015	9,077.28	1,659.03	
November 2015	9,319.17	2,507.23	6,687.96
December 2015	8,694.74	3,444.68	
January 2016	8,482.55	5,227.27	
February 2016	7,740.10	4,923.10	6,776.67
March 2016	10,076.79	5,082.09	
April 2016	10,816.02	3,811.35	
May 2016	10,252.98	1,355.91	7,402.23
June 2016	9,767.68	655.36	
July 2016	7,420.67	526.02	
August 2016	9,467.75	572.50	6,044.23
Totals:	\$ 110,359.13	\$ 30,211.92	\$ 26,911.09
Per Square Metre:			
9359	\$ 11.79	\$ 3.23	\$ 2.88
Per Student:			
547	\$ 201.75	\$ 55.23	\$ 49.20

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Timetable (Semester 1)

Master Schedule - Semester 1					
Teacher	Period A	Period B	Period C	Period D	Home Room
Arthur D.	CHI4UV-01 315	PPL2O1/3O1-01 GYMA	CHC2D1/2P1-01 315		1ARTHUR-315 315
Brown J.	SNC2D1-01 182	SNC1D1-02 182		PPL1OW-02 GYMA	1BROWN-182 182
Buechler C.		AV1O1-01 316	GLC/CHV2O5-02 317	AV3M1/4M1-01 316	
Burns S.		MFM1P1-01 149	ENG1P1-02 308	MPM2D1-02 149	
Dumais D.	ADA1O1/2O1-01 161	ADA3M1/4M1-01 161		AMI1O1-02 117	1DUMAIS-161 161
Farlow D.*			SWAC		
Finnie J.			Specialized Coop		
Fox L.	SPH4U1-01 181		SPH3U1/4C1-01 181	THJ2O1/3M1-02 181	1FOX-181 181
Gordon G.			Specialized Coop		
Horner M.**	ENG2P1-01 307		PA4O1-01 GYMA	ENG4C1-02 308	1HORNER-307 307
Hoskin R.	CHV/GLC2O5-01 313	HNB4M1/HNC3C1-01 311	HFN2O1-01 313		1HOSKIN-313 313
Huybers B.	MPM2D1-01 145	MCR3U1-01 145	MPM1D1-01 145		1HUYBERS-145 145
King N.	GLE1O1/GLS1O1-01 149		MPM1D1-02 149	SCH3U1-01 185	1KING-149 149
MacDougall J.	AMI1O1-01 117	MAP4C1-01 143	AMU3M1/4M1-02 117		1MACDOUGALL-117 117
McBain J.			MPM1D1-03 143	ICS2O1/3C1-01 249	
McLean D.		NBV3C1-01 208	CLU3M1-02 208	CHC2D1-02 208	
Murree, G			Resource		
Naylor L.	ENG4C1/OLC4O1-01 215		ENG4U1-01 215	ENG3U1-01 215	1NAYLOR-215 215
Pardo J.	ENG1D1-02 207	CHC2P1-02 207	ENG2D1-01 207		1PARDO-207 207
Petrus T.			Student Services		
Prangle N.	TMJ2O1/3C1-01 146	TMJ3C1/4C1-03 146		TMJ3C1/4C1-04 146	1PRANGLEY-146 146
Reynen L.	PPL1OW-01 GYMA	PLF4M1-01 202		PAF2O1-01 202	1REYNEN-GYMA GYMA
Ryan R.	TCJ3C1/4C1-03 140	TTJ2O1-01 148	TTJ3C1/4C1-01 148		1RYAN-140 140
Sanders J.			Student Success		
Sands A.		ENG2D1-02 308	PPL3O1/4O1-03 GYMB	PPL3O1/4O1-04 GYMB	
Schalk E.	COP3OC-01 LIB	COP3OC-01 LIB	COP3OC-02 LIB	COP3OC-02 LIB	1SCHALK-LIB LIB
Singh K.	SBI3U1-01 184	SBI3C1-01 184		SNC1D1/1P1-01 184	1SINGH-184 184
Sivell J.	SCH4C1-02 185	SCH4U1-02 185			1SIVELL-185 185
Smit E.	EWC4C1/4U1-01 216		ENG3C1-01 216	ENG1D1-03 216	1SMT-216 216
Starkman R.	ALP1O1-01 160	ALP1O1-02 160		ALP1O1-04 160	1STARKMAN-160 160
Stenton D.			VP/GPP		
Thornton M.	FSF1P1-02 317	FSF2D/3U/4U1-01 317		FSF1D1-02 317	1THORNTON-317 317
Tichenoff D.	BTA3O1-01 249	CGC1D1-02 307	CGC1D1/1P1-01 307		1TICHENOFF-249 249
Vandenberg R.		Student Services		MHF4U1-02 145	
Vanos D.*		SNC2P1-01 181			
Willemse A.		PPL1OY-01 GYMB	TCJ2O1/3C1-01 140	TCJ3C1/4C1-04 140	
Young M.	MBF3C1-01 143		MEL3E1/4E1-01 182	MFM2P1-01 143	1YOUNG-143 143

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Timetable (Semester 2)

Master Schedule - Semester 2				
Teacher	Period A	Period B	Period C	Period D
Arthur D.		PPL3O1/4O1-05 GYMB	CHC2D1-03 315	CHW3M1-01 315
Brown J.	SNC1P1-02 182	SNC1D1-03 182		PPL3O1/4O1-06 GYMA
Buechler C.	AVI2O1-01 316	CHV2O5-03 317	ASM2O1/3O1-01 213	
Burns S.	MCV4U1-01 149		MAP4C1-02 149	MPM1D1-04 149
Dumais D.	ENG2D1-03 307	ADA1O1/2O1-02 161		AMI1O1-03 117
Finnie J		Specialized	Coop	
Fox L.		SPH3U1-02 181	THJ3M1/4M1-01 181	SNC1D1-04 181
Gordon G.		Specialized	Coop	
Hoskin R.	HPC3O1-01 313	HFA4C1/4U1-01 313		HFN2O1-02 313
?? Perm **		MCF3M1-01 145	MCR3U1-02 145	MFM1P1-02 145
King N.	SNC2D1-02 181		PAI4O1-02 GYMA	SNC2D1-03 185
MacDougall J.	VOCAL MUSIC 117	MPM2D1-03 149	AMI2O1/AMU3M1-01 117	
?? LTO #1*			SW AC	
McBain J.			MDM4U1-01 249	ICS3U1/4U1-01 249
McLean D.	ENG3U1-02 208	CLN4U1/CLU3M1-01 208		CHC2P1-03 208
Murree G.			Resource	
Naylor L.	NBE3C1/3U1-01 215		ENG4U1-02 215	ENG3U1-03 215
Pardo J.	CGC1D1-03 207	ENG1D1-04 207		CGC1D1-04 207
Petrus T.			Student Services	
Plain C.*				OJIBWE 217
Prangle N.	TMJ3C1/4C1-05 146	TMJ2O1/3C1-02 146	TIJ1O1-01 146	
Reynen L.	PLF4M1-02 202	PPL1OW-03 GYMA	PAF3O1-01 202	
Ryan R.	TCJ2O1/3C1-02 140		TIJ1O1-02 148	TTJ3C1/4C1-02 148
Sanders J.			Student Success	
Sands A	ENG2P1-02 308	CGC1P1-02 308	PPL2O1/3O1-02 GYMB	
Schalk E.	COP3OC-03 LIB	COP3OC-03 LIB	COP3OC-04 LIB	COP3OC-04 LIB
Singh K.	SBI3C1-02 184		SBI3U1-02 184	SBI4U1-01 184
Sivell J.	SCH3U1-02 185	SCH4C1/4U1-01 185		
Smit E.		ENG3C1-02 216	ENG1D1/1P1-01 216	ENG4C1-03 216
Starkman R.	ALP1O1-05 160	ALP1O1-06 160		ALP1O1-08 160
Stenton D.			VP/ GPP	
Thornton M.	FSF1D1/1P1-01 317		FSF1D1-03 317	GLC2O5-04 317
Tichenoff D.	CGW4UV-01 307	CGG3O1-01 307		BAF3M1/4M1-01 213
Vandenberg R.	MCT4C1/MHF4U1-01 145		Student Services	
Willemse A.	PPL1OY-02 GYMB		TIJ1O1-03 140	TCJ3C1/4C1-05 140
Young M.	BTT1O1-01 249		MFM2P1-02 143	MBF3C1-02 143
?? LTO #2 *		SNC2P1-02 184		

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Enrolment History and Projections

North Lambton Secondary School

5 Year Enrolment History

Grade	2011	2012	2013	2014	2015
9	100	118	116	106	108
10	120	102	119	113	106
11	118	119	105	114	119
12	189	169	192	168	230
ALLP	10	9	8	8	9
Total	537	517	540	509	572

Current Enrolment – September 14, 2016

Year	9	10	11	12	ALLP	Total
2016	121	108	105	204	9	547


10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
9	96	106	90	109	91	93	94	98	105	95
10	112	98	108	92	111	93	95	96	100	107
11	109	113	99	109	93	112	94	96	97	101
12	190	198	200	184	196	176	199	178	181	182
ALLP	8	8	8	8	8	8	8	8	8	8
Total	515	523	505	502	499	482	490	476	491	493

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Community Use of Schools



CLASS

SHARED SCHOOL SERVICES

STUDENT TRANSPORTATION
 CHILD CARE
 ENERGY & ENVIRONMENTAL
 COMMUNITY USE OF SCHOOLS

LKDSB COMMUNITY USE OF SCHOOLS REPORT
 for North Lambton Secondary School

The tables below contain 2015-16 data from the CLASS school rental booking software.

PROJECTED SEPTEMBER 2015-JUNE 2016 SCHOOL RENTAL PERMITTED HOURS	
Classroom	74
Gymnasium – Double	141
Library	0
Cafeteria	8
TOTAL PERMITTED HOURS	223

PROJECTED SEPTEMBER 2015-JUNE 2016 SCHOOL RENTAL REVENUE	
Paid by rental groups	\$105
Covered by the CUS grant	\$3,580
TOTAL REVENUE	\$3,685

COMMUNITY USE OVERVIEW
 Five community groups utilized the school on a weekly basis:

- Monday nights – 6pm-8:30pm youth indoor soccer
- Tuesday nights – 7:15pm-9:30pm Forest Excelsior band practice in band room
- Thursday nights – 6pm-9pm youth volleyball/basketball
- Friday nights – 6:30pm-8:30pm adult indoor soccer

One community group rented the cafeteria for one day for the Forest Fair Ambassador Competition and another community group rented the cafeteria one day for their annual general meeting.

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