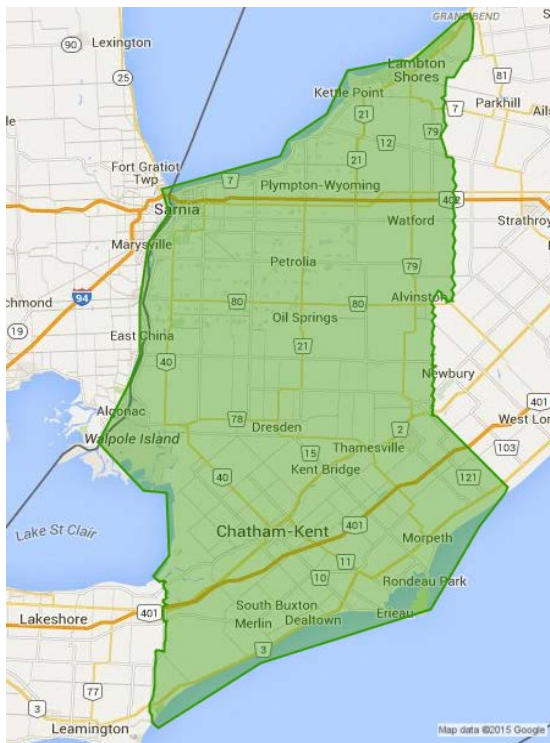




## LKDSB INITIAL STAFF REPORT:

On the Consolidation of Aberarder Central School,  
Bosanquet Central School, Kinnwood Central School and  
North Lambton Secondary School



Director of Education:

Jim Costello

Superintendent of Business:

Brian McKay

Superintendent of Capital Planning: Gary Girardi

Wednesday November 16, 2016



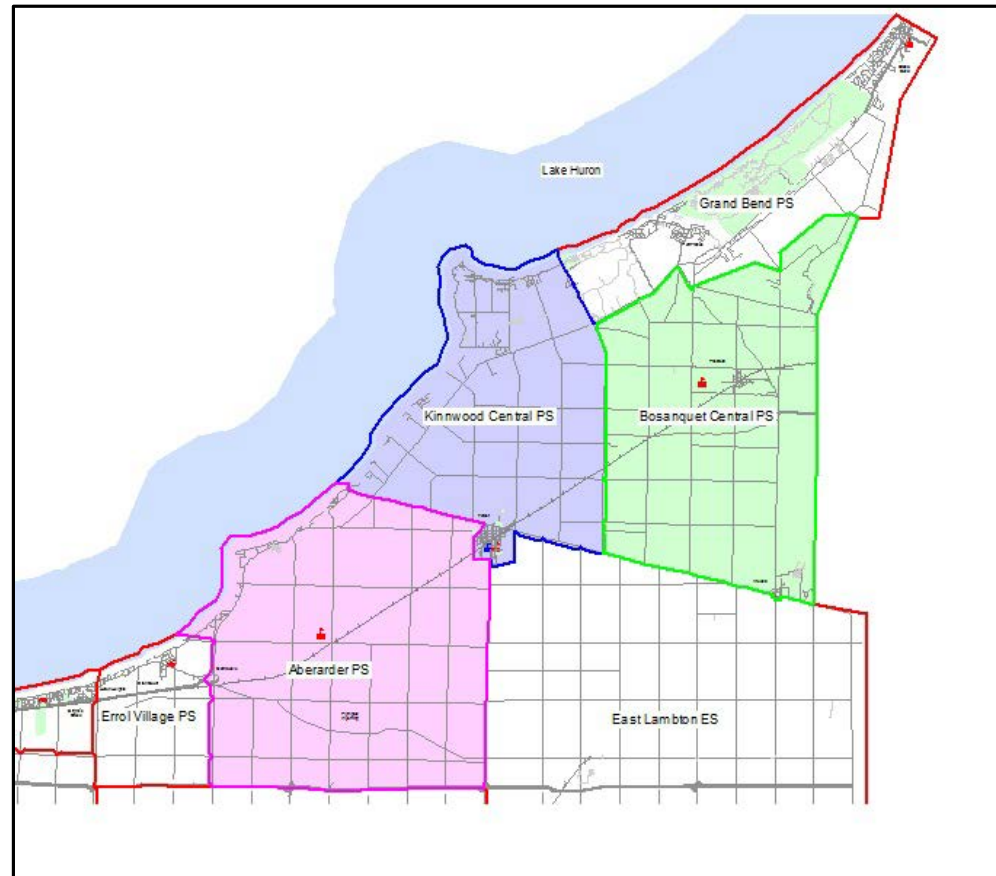
# Initial Staff Report: Forest Area

The Initial Staff Report on the Consolidation of Aberarder Central School, Bosanquet Central School, Kinnwood Central School and North Lambton Secondary School into a Kindergarten to Grade 12 School on the Kinnwood Central School Site is presented to the Board in compliance with the Lambton Kent District School Board (LKDSB) Regulation No: R-AD-106.



# Changes to Catchment Areas

Forest Area Existing Elementary School Boundaries





# Changes to Catchment Areas

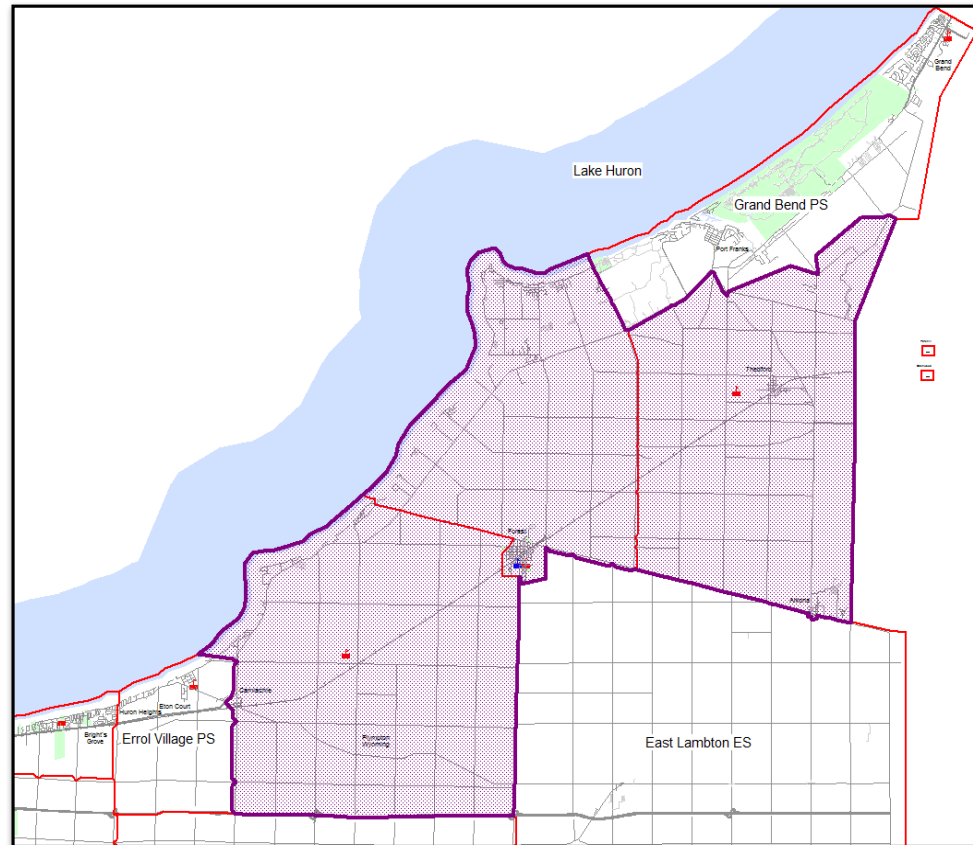
North Lambton Secondary School Boundary





# Changes to Catchment Areas

Forest Area Proposed Elementary School Consolidated Boundary





# Forest Area

- Current Annual Operating Costs

| <b>North Lambton SS</b> | <b>Aberarder</b> | <b>Bosanquet</b> | <b>Kinnwood</b> | <b>Total</b> |
|-------------------------|------------------|------------------|-----------------|--------------|
| \$912,673               | \$367,225        | \$341,768        | \$453,951       | \$2,075,617  |

Operating costs include utilities, maintenance and repair, custodial, annual maintenance plan and administration staffing costs.



# Accommodation of Students

| <b>School</b>                  | <b>Capacity<br/>as of<br/>Sept.<br/>2016</b> | <b>Sept. 14,<br/>2016<br/>Enrolment</b> | <b>Sept. 2017<br/>Enrolment<br/>Projection<br/>(Baragar)</b> | <b>Sept. 2017<br/>Consolidated<br/>Enrolment<br/>Projection</b> |
|--------------------------------|--|---|--|---|
| Aberarder Central School       | 199  | 114                                     | 118  | 568   |
| Bosanquet Central School       | 328  | 184                                     | 184  |   |
| Kinnwood Central School        | 331  | 278                                     | 266  |   |
| North Lambton Secondary School | 822  | 547*                                    | 515  | 515   |
| <b>Total K-12</b>              | <b>1680</b>                                  | <b>1123</b>                             | <b>1083</b>  | <b>1083</b>   |

\*This includes students from the LKDSB who participate in the Specialized Co-operative Education program and School Within a College (SWAC) program hosted by North Lambton Secondary School.



# Potential Schedule

- A potential schedule is outlined in the Initial Staff Report should the Recommendation in the Initial Staff Report be agreed to by Trustees:
- Pupil Accommodation Review - October 2016
- Decision for Consolidation - March 2017
- Submission to Ministry of Education - March 2017
- Response from Ministry of Education - June 2017
- Commencement of Construction at Kinnwood Central Site - July 2017
- Completion of Construction - August 2019
- Students enter new Kindergarten to Grade 12 site - September 2019





# Facility and Program

- Trustees have voted to proceed with the Pupil Accommodation Review. A site visit from a local architectural firm has occurred - diagrams of a potential vision will be discussed at an upcoming Working Meeting.
- Model of Intermediate grades in a secondary school occurs successfully in two locations in the LKDSB and Kindergarten to Grade 12 schools are in place in neighbouring boards
- Consolidation would be achieved while still maintaining an individual identity in the elementary portion of the school.
- Opportunity for senior students to take on leadership opportunities in the elementary grades. Opportunity for elementary students to take advantage of unique program supports.



# Student Transportation

- Two options have been researched:

Option I: All four student populations at a Tier 1 bell time

- cost increase of \$87,000

Option II: Grade 9 to 12 students at a Tier 1 bell time, and Kindergarten to Grade 8 students at a Tier 2 bell time

- cost increase of \$96,000



## If Ministry Does Not Fund

- The LKDSB will apply to the Ministry of Education for funds to construct a Grade 7 to 12 addition on the Kinnwood Central School site to complete the consolidation of Aberarder Central School, Bosanquet Central School, Kinnwood Central School, and North Lambton Secondary School.
- If funding from the Ministry is not available, Senior Administration would recommend closure of Aberarder Central School and the consolidation of these students with Kinnwood Central School at the Kinnwood Central School site. The LKDSB would use its own capital dollars, with Ministry approval as required, to complete the necessary work to accommodate the consolidation of Aberarder Central School and Kinnwood Central School at the Kinnwood Central School site.



## Recommendation

**“That the Board approve the establishment of an Accommodation Review Committee for the Consolidation of Aberarder Central School, Bosanquet Central School, Kinnwood Central School and North Lambton Secondary School into a Kindergarten to Grade 12 School on the Kinnwood Central School Site.”**

- The process is just starting
- The LKDSB has to make a recommendation but we want to hear from those interested. The Final Staff Report does can have changes.
- Items that are discussed tonight can be brought back for further discussion at our Working Meetings



## Next Steps

Board Approval was given on October 4, 2016:

- School Profiles for Forest Area Schools completed
- Pupil Accommodation Review Committee formed
  - The Accommodation Review Committee (ARC) membership includes the following from each affected school: 1 student, 1 parent/guardian, one school administrator, one community representative and a First Nations representative.
- A tentative timeline of events is outlined in the Initial Staff Report and will be updated on the LKDSB Website
  - Includes 2 public meetings and 2 working meetings
- Questions in regard to the Pupil Accommodation Review can be sent to [arc@lkdsb.net](mailto:arc@lkdsb.net)