



Chatham Elementary Schools Pupil Accommodation Review Public Meeting #1

Moderator

Mike Sereda

Co-Chairpersons

Gary Girardi, Superintendent of Education – Capital Planning and Accommodation

Joy Badder, Superintendent of Education – Program: Leading and Learning

Dave Doey, Superintendent of Education – Program: Special Education



Agenda Items

1. Welcome
2. Overview of Orientation Session – October 27, 2016
3. Initial Staff Report Presentation
4. School Information Profiles
5. Questions from the Public
6. Next Meeting
7. Adjournment

Overview of Orientation Session



Chatham Elementary Schools Pupil Accommodation Review Committee

Orientation Session for Committee Members

Thursday, October 27, 2016
6:30 p.m. to 8:30 p.m.
At Chatham Education Centre

Co-Chairpersons

Gary Girardi, Superintendent of Education – Capital Planning and Pupil Accommodation
Joy Badder, Superintendent of Education
Dave Doey, Superintendent of Education

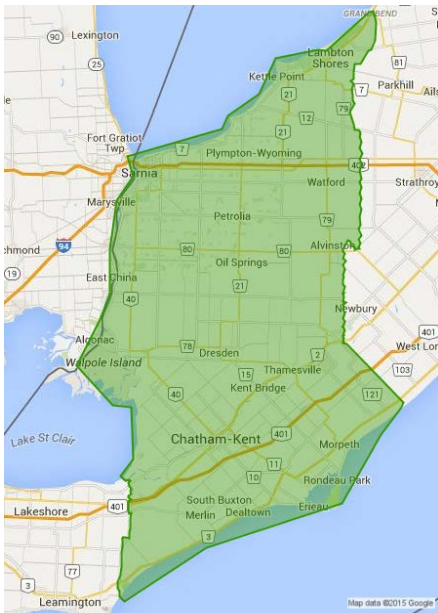
Agenda

1. Welcome and Introduction of Committee Members
2. Confirmation of Meeting Logistics – Locations and Times
3. Communication Process – E-mail, Posting of Agenda, Record of Action and
4. Brief Overview of Relevant Board Policy and Regulations
5. Terms of Reference
 - Mandate
 - Roles and Responsibilities
 - Procedures
6. Presentation of School Profiles
7. Tour of Schools
8. Questions from the Committee
 - Items for Working Meeting Number 1
9. First Public Pupil Accommodation Meeting
10. Adjournment



LKDSB INITIAL STAFF REPORT:

On the Consolidation of John N. Given Public School Kindergarten to Grade 8 English Language Program at Tecumseh Public School and the Relocation of the John N. Given Public School Grade 7 and 8 French Immersion Program to McNaughton Avenue Public School



Director of Education:

Jim Costello

Superintendent of Business:

Brian McKay

Superintendent of Capital Planning: Gary Girardi

Thursday December 1, 2016

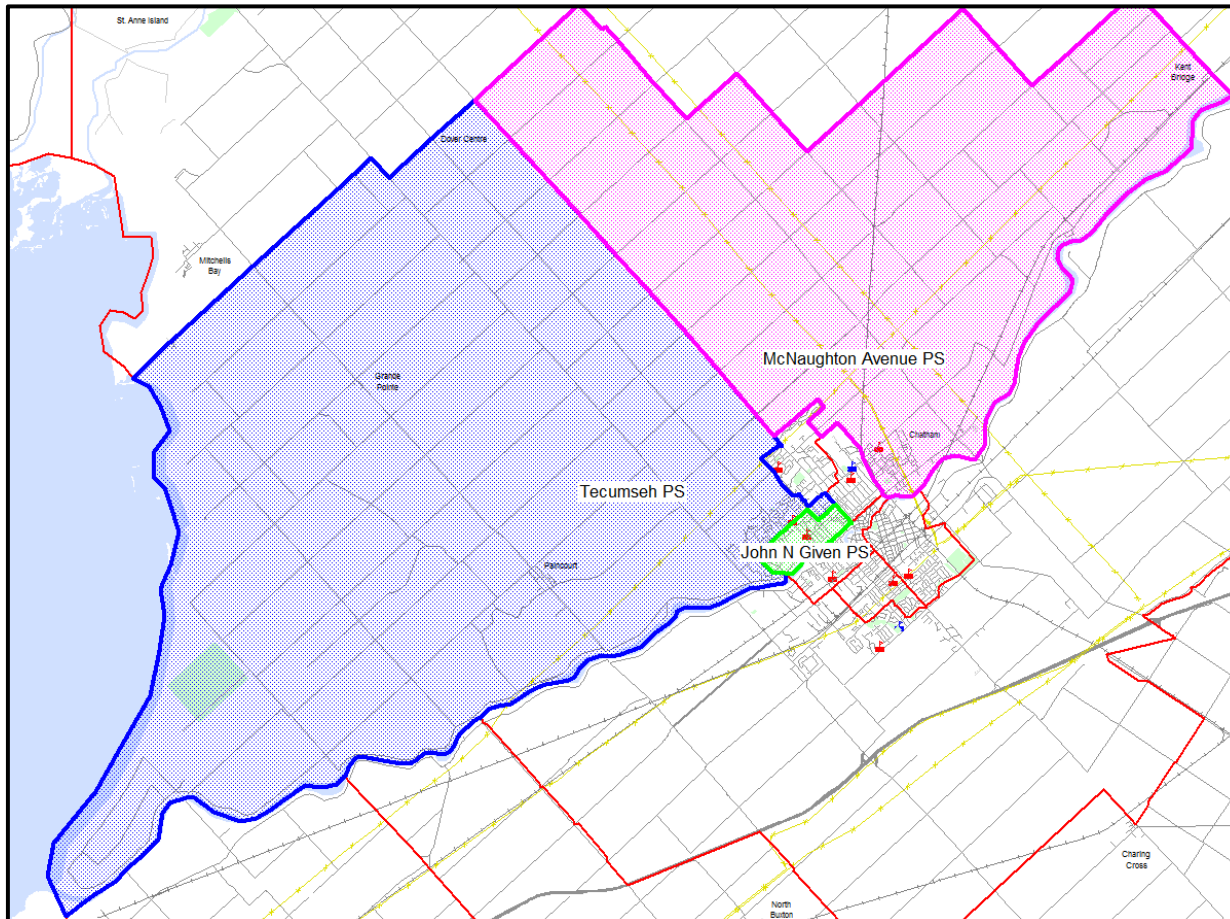
Initial Staff Report: Chatham Elementary

The Initial Staff Report for the Consolidation of John N. Given Public School Kindergarten to Grade 8 English Language Program at Tecumseh Public School and the Relocation of the John N. Given Public School Grade 7 and 8 French Immersion Program to McNaughton Avenue Public School was presented to the Board on October 4 in compliance with the Lambton Kent District School Board (LKDSB) Regulation No: R-AD-106.



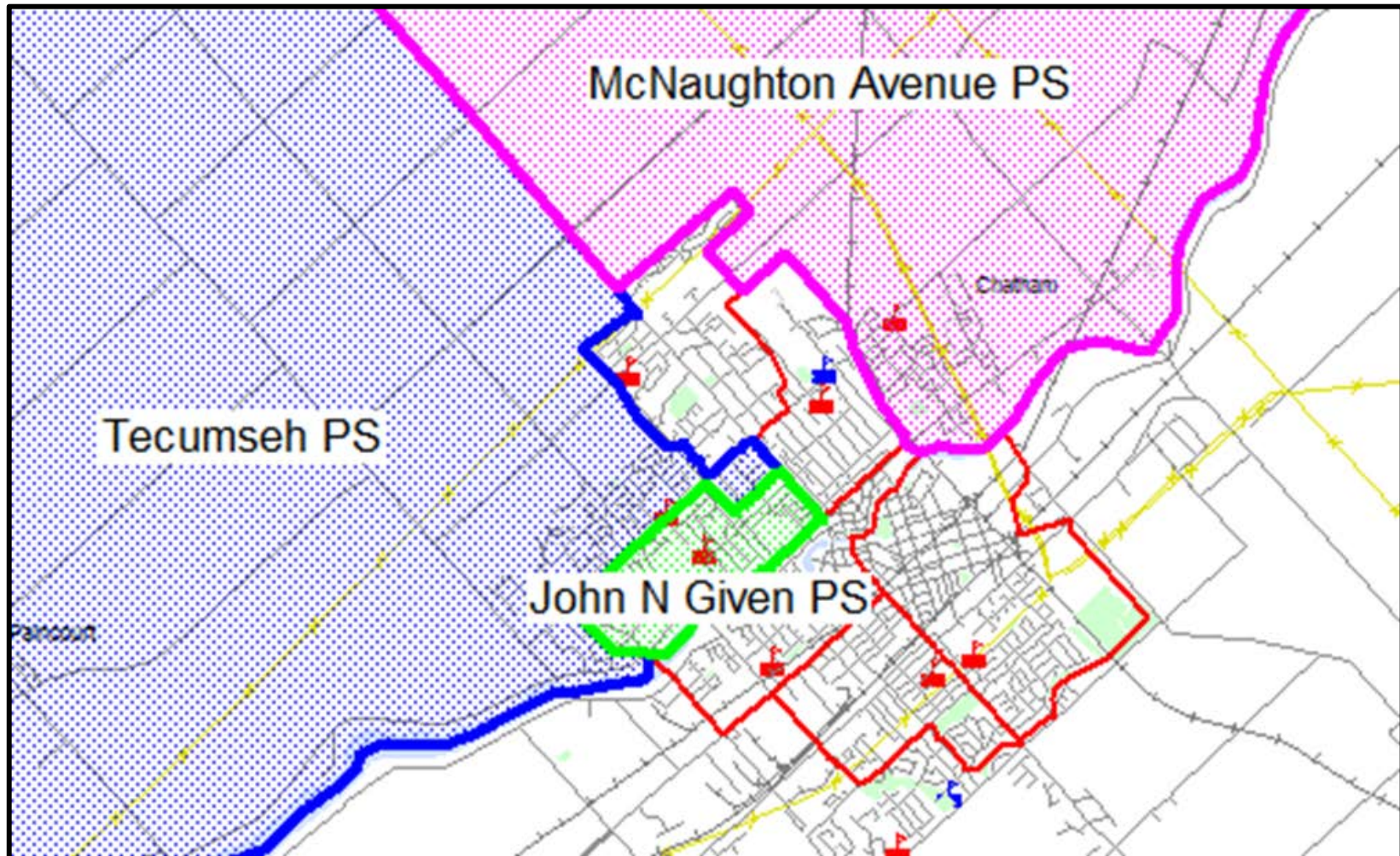
Changes to Catchment Areas

Existing English Language Program Elementary Boundary for John N. Given Public School, McNaughton Avenue Public School, and Tecumseh Public School





Changes to Catchment Areas





Chatham Elementary

- Current Annual Operating Costs

John N. Given	Tecumseh	McNaughton	Total
\$331,866	\$550,995	\$692,272	\$1,575,133

Operating costs include utilities, maintenance and repair, custodial, annual maintenance plan and administration staffing costs.



Accommodation of Students

School	Capacity as of Sept. 14 2016	Sept. 14, 2016 Enrolment	Sept. 2017 Enrolment Projection (Baragar)	Sept. 2017 Consolidated Enrolment Projection	Notes
John N. Given Public School	351	249 (187+62 FI)	254	514 (577-63)	Total K-8 at John N. Given and Tecumseh (-63 FI)
Tecumseh Public School	557	344	323		
McNaughton Avenue Public School	757	697	674	737 (674+63)	Total K-8 at McNaughton and 7 and 8 FI from John N. Given (+63 FI)

Potential Schedule

- Pupil Accommodation Review begins October 2016
- Decision for Consolidation April 2017
- Updates to Tecumseh Public School Summer 2017
- John N. Given closed June 2017
- Consolidated School at Tecumseh Public Site begins September 2017
- Grade 7 and 8 FI classes at McNaughton Avenue Public School September 2017



Program

- The consolidation of the English Language Program from John N. Given Public School and Tecumseh Public School will increase the population of the school so that the LKDSB can maximize efficiencies for the school. The LKDSB could also use capital funds to support and update one school site, as opposed to two.
- Maintaining the Grades 7 and 8 French Immersion (FI) classes at McNaughton Avenue Public School will assist in the delivery of program for FI. This will mean that the supports in place for all FI students in Chatham will be located at one elementary school. It will also mean that there will be one less transition for FI students in Chatham.



Student Transportation

English Language Program Transportation Changes

- As John N. Given Public School and Tecumseh Public School are geographically very close, there will be very few additional students from John N. Given who will become eligible for busing to Tecumseh Public School.
- It is projected that there would be no additional costs, or savings, when implementing this change.

French Immersion Program Transportation Changes

- Currently the French Immersion bus routes servicing McNaughton Avenue Public School are also shared with John N. Given Public School.
- It is projected that there would be no additional costs, or savings, for this change.

Recommendation

“That the Board approve the establishment of an Accommodation Review Committee for the Consolidation of the John N. Given Public School Kindergarten to Grade 8 English Language Program at Tecumseh Public School and the Relocation of the John N. Given Public School Grade 7 and 8 French Immersion Program to McNaughton Avenue Public School.”

- The process is just starting.
- The LKDSB has to make a recommendation but we want to hear from those interested. The Final Staff Report can have changes and will include reference to discussion with the public.
- Items that are discussed tonight can be brought back for further discussion at our either of our Working Meeting dates.



If Ministry Does Not Fund

- If funding from the Ministry is not available, LKDSB senior administration recommends proceeding with the Initial Staff Report Recommendation.
- The LKDSB would support the transition using its own funds and work with the school to make preparations for the increase in enrolment.



Next Steps

- Pupil Accommodation Review Committee has been formed and Orientation Meeting has been conducted
- The Accommodation Review Committee (ARC) membership includes the following from each affected school: 1 student and an equal number of parents/guardians, a school administrator, and a community representative. The Director or designate facilitates and chairs ARC meetings. Trustees are encouraged to attend as observers.
- A timeline of meetings and events is outlined in the Initial Staff Report and has been updated on the LKDSB Website
- Questions in regard to the Pupil Accommodation Review can be sent to arc@lkdsb.net



School Information Profiles (SIP)

- John N. Given Public School
- McNaughton Avenue Public School
- Tecumseh Public School



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John N. Given Public School



John N. Given Public School

SIP - Page 1

- **Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions.**

Year of Construction	Type of Construction	Area (square meters)
1955	Original Building	825
1956	Addition	358
1961	Addition	326
1966	Addition	1,034
2014	Addition – FDK Classrooms	59
Total Building Area		2,602 (28,005 sf)

- **Size of school site (acres or hectares)**

6.15 Acres

2.49 Hectares



John N. Given Public School

SIP - Page 2

- **Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).**

15 classrooms including:

- 2 fitted for FDK
- 1 bookroom
- 1 Learning Commons
- 1 Resource Room

- Gymnasium with stage



John N. Given Public School

SIP - Page 3

- **Current Facility Condition Index (FCI) with a definition of what the index represents.**

5-Year:	51.61%	\$3.95M to renovate and \$7.65M to replace
10-Year:	58.38%	\$4.47M to renovate and \$7.65M to replace



John N. Given Public School

SIP - Page 4

- **Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.**
 - 48 regular parking spaces plus 2 accessible parking spaces
 - Bus lane
- **Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).**

All areas of the building are barrier free. The only automatic door is the front external door. Two parking spaces are accessible at the front of the school.



John N. Given Public School

SIP - Page 4 (cont'd)

- **On-the-ground (OTG) capacity, and surplus/shortage of pupil places**

On-the-ground (OTG) capacity:	351
September 14, 2016 enrolment:	249
	(includes 62 in French Immersion Program)
Capacity utilization:	71%
Surplus pupil spaces:	102



John N. Given Public School

SIP - Page 5

- **Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school.**

John N. Given Staff:

- FTE teachers (11 homeroom, 1 Resource, 3 Rotary) – 14.4 FTE
- Non-Teaching Support Staff (EA & ECE) - 2
- Secretary – 1
- Principal - 1
- Custodians - (1 Day, 1 Afternoon, 1 Shared C3) - 3

- **Describe the course and program offerings at the school.**

- JK-Grade 8 English Language Program
- Grade 7,8 French Immersion Program



John N. Given Public School

SIP - Page 15

- **Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.**

5 Year Enrolment History

Grade	2011	2012	2013	2014	2015
JK	24	24	17	14	15
K	25	23	21	20	15
1	20	25	20	21	22
2	22	17	25	19	19
3	24	25	16	25	21
4	28	25	25	18	24
5	16	25	28	20	19
6	14	17	27	22	23
7	50	34	43	47	55
8	49	48	36	43	48
Total	272	263	258	249	261

Current Enrolment – September 14, 2016

Year	JK	K	1	2	3	4	5	6	7	8	Total
2016	16	19	11	22	21	20	20	17	51	52	249

10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	19	14	15	15	15	15	15	15	15	15
K	18	22	17	18	18	18	18	18	18	18
1	17	18	22	17	18	18	18	18	18	18
2	16	17	18	22	17	18	18	18	18	18
3	23	17	18	19	22	17	19	19	19	19
4	21	24	17	19	20	23	18	19	19	19
5	22	20	23	17	18	20	23	18	19	19
6	23	22	20	23	17	18	19	22	18	19
7	45	54	50	66	62	60	58	58	59	55
8	50	47	55	51	68	63	60	57	60	60
Total	254	255	255	267	275	270	266	262	263	260



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McNaughton Avenue Public School



McNaughton Ave. Public School

SIP - Page 1

- **Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions.**

Site Plan and Floor Plan are attached (pages 9-10).

Year of Construction	Type of Construction	Area (square meters)
1967	Original Building	3,444
1992	Addition	251
2007	Addition	1,615
2014	Addition	444
Total Building Area		5,754 (61,933 sf)

- **Size of the school site (acres or hectares)**

20 Acres

8.09 Hectares



McNaughton Ave. Public School

SIP - Page 2

- **Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).**
 - 30 classrooms and
 - a double gymnasium
 - a Learning Commons



McNaughton Ave. Public School

SIP - Page 3

- **Current Facility Condition Index (FCI) with a definition of what the index represents.**

5-Year:	41.27%	\$6.4M to renovate and \$15.6M to replace
10-Year:	44.59%	\$6.9M to renovate and \$15.6M to replace



McNaughton Ave. Public School

SIP - Page 4

- **Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.**
 - 67 regular parking spaces
 - 2 accessible
 - 24 additional spots located at the Board Office
- **Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).**

All areas are barrier-free.



McNaughton Ave. Public School

SIP - Page 4 (cont'd)

- **On-the-ground (OTG) capacity, and surplus/shortage of pupil places**

On-the-ground (OTG) capacity:	757
September 14, 2016 enrolment:	697
Capacity utilization:	92%
Surplus pupil spaces:	60



McNaughton Ave. Public School

SIP - Page 5

- **Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school.**
 - FTE teachers - 37.7
 - Administrators - 2
 - Secretary – 1
 - Elementary clerk - 1
 - Non-teaching support staff (EA & ECE) - 8
 - Custodians - 5
- **Describe the course and program offerings at the school.**
 - JK-Grade 8 English Language Program
 - JK-Grade 6 French immersion Program



McNaughton Ave. Public School

SIP - Page 15

- **Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.**

5 Year Enrolment History

Grade	2011	2012	2013	2014	2015
JK	73	86	84	93	78
K	82	79	86	82	92
1	63	84	75	84	85
2	67	63	78	68	86
3	73	69	63	73	68
4	48	74	68	60	69
5	69	46	72	65	58
6	54	66	46	72	64
7	45	38	36	24	39
8	56	42	39	38	21
Total	630	647	647	659	660

Current Enrolment – September 14, 2016

Year	JK	K	1	2	3	4	5	6	7	8	Total
2016	76	86	91	83	85	67	73	62	32	42	697

10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	77	77	76	76	76	75	74	74	74	74
K	77	75	74	74	74	73	73	72	71	71
1	76	76	75	74	73	73	72	72	71	70
2	89	73	73	72	71	70	70	69	69	69
3	79	85	70	70	69	68	67	67	66	66
4	78	75	81	66	66	66	65	64	64	63
5	66	78	76	82	66	66	66	66	65	64
6	69	65	76	75	81	65	65	65	64	63
7	26	35	32	25	30	34	22	22	23	23
8	37	28	36	34	26	32	36	24	23	25
Total	674	667	669	648	632	622	610	595	590	588



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Tecumseh Public School



Tecumseh Public School

SIP - Page 1

- **Site plan and floor plan(s) (or space template) of the school with the date of school construction and any subsequent additions.**

Site Plan and Floor Plan are attached (pages 9-11).

Year of Construction	Type of Construction	Area (square meters)
1956	Original Building	4,042
1960	Addition	1,307
1964	Addition	90
1974	Addition	476
Total Building Area		5,915 (63,671 sf)

- **Size of the school site (acres or hectares)**

18.16 Acres

7.35 Hectares



Tecumseh Public School

SIP - Page 2

- **Number and type of instructional rooms as well as specialized classroom teaching spaces (e.g., science lab, tech shop, gymnasium, etc.).**

First Floor:

- 10 classrooms
- Learning Commons
- LRC room
- Science Lab
- Double sized gym
- Alternative learning and life skills program (ALLP) room
- ALLP Snoezelen Sensory room

Second Floor:

- 10 classrooms
- LRC/Student Success room



Tecumseh Public School

SIP - Page 3

- **Current Facility Condition Index (FCI) with a definition of what the index represents.**

5-Year:	58.9%	\$6.8M to renovate and \$11.6M to replace.
10-Year:	67.71%	\$7.9M to renovate and \$11.6M to replace.



Tecumseh Public School

SIP - Page 4

- **Number of parking spaces on site at the school, an assessment of the adequacy of parking, and bus/car access and egress.**

74 parking spaces plus 3 accessible parking spaces.

- **Measures that the school board has identified and/or addressed for accessibility of the school for students, staff, and the public with disabilities (i.e., barrier-free).**

A LULA (Limited Use/Limited Application) elevator and barrier free washroom was installed in 2015.

The ALLP classroom has an accessible door for wheelchairs.



Tecumseh Public School

SIP - Page 4 (cont'd)

- **On-the-ground (OTG) capacity, and surplus/shortage of pupil places**

On-the-ground (OTG) capacity:	557
September 14, 2016 enrolment:	344
Capacity utilization:	62%
Surplus pupil spaces:	213



Tecumseh Public School

SIP - Page 5

- **Describe the number and type of teaching staff, non-teaching staff, support staff, itinerant staff, and administrative staff at the school.**
 - FTE Teachers - 21.4
 - Administrators - 1.5
 - Secretary - 1
 - Non-Teaching Support Staff (EA&ECE) - 12
 - Custodians (1 - C1 & 2 - C2) - 3
 - Itinerant Staff - 3
- **Describe the course and program offerings at the school.**
 - FDK-Gr. 8 (Regular)
 - ALLP classroom (Alternative Learning & Life Skills)



Tecumseh Public School

SIP - Page 16

- **Summary of five previous years' enrolment and 10-year enrolment projection by grade and program.**

5 Year Enrolment History

Grade	2011	2012	2013	2014	2015
JK	33	38	41	30	26
K	31	40	43	43	30
1	37	35	37	35	33
2	35	43	30	35	35
3	32	34	39	33	33
4	45	35	25	40	33
5	42	49	36	29	42
6	36	47	49	42	26
7	36	45	47	44	44
8	38	38	46	45	42
ALLP	2	6	7	7	6
Total	367	410	400	383	350

Current Enrolment – September 14, 2016

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2016	34	29	30	34	27	42	31	36	29	47	5	344

10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	21	24	24	24	24	24	24	24	24	24
K	38	28	33	32	32	32	32	32	32	32
1	32	33	25	29	28	28	28	28	28	28
2	25	32	33	24	28	27	28	28	28	28
3	32	25	31	33	24	28	27	28	28	28
4	34	32	24	31	33	24	28	27	27	27
5	33	34	32	24	31	33	24	28	27	27
6	34	34	35	32	25	32	33	25	28	28
7	43	34	34	35	32	25	32	33	25	28
8	25	43	34	33	35	32	25	32	33	25
ALLP	6	6	6	6	6	6	6	6	6	6
Total	323	325	311	303	298	291	287	291	286	281



Questions from the Public



Next Meeting:

Pupil Accommodation Review Committee Members

Working Meeting #1:

January 19, 2017

@ Chatham Regional Education Centre



Adjournment