

2019-2020

PUPIL ACCOMMODATION REPORT



Lambton Kent
District School Board

Student Achievement ✓ Community Success

**REGULAR BOARD, PUBLIC SESSION
REPORT TO BOARD**

**FROM: John Howitt, Director of Education
Mark Sherman, Superintendent of Capital Planning and Accommodation
Brian McKay, Superintendent of Business**

DATE: October 22, 2019

SUBJECT: LKDSB Pupil Accommodation Report 2019/2020

The LKDSB Pupil Accommodation Report 2019/2020 is presented to the Board in compliance with LKDSB Regulation No: R-AD-106.

On April 27, 2018, the Ministry of Education released a revised Pupil Accommodation Review Guideline (PARG).

Revisions made to the PARG:

- Additional public meeting(s), which extends timeframes, for a standard pupil accommodation review;
- Extending the timeframe for the first public meeting from 30 to 40 business days;
- Extending the timeframe between the first and final public meeting from 40 to 60 business days.
- New requirements to be contained in the Initial Staff Report, including the use of a Ministry template for the report:
 - A recommended scenario and at least two alternative scenarios, which could include the status quo, to address the accommodation issues(s);
 - The recommended and alternative scenarios must address the following four impacts:
 - Impact on student programming;
 - Impact on student well-being;
 - Impact on school board resources; and
 - Impact on local community;
 - If one of the schools included in the pupil accommodation review is eligible to receive support from the Rural and Northern Education Fund (RNEF) at any time, an impact on the local economy must be completed using the Ministry approved template.
- Promotion of community input in the pupil accommodation review process and inclusion of student voice; and
- Consideration of elementary student input.

The LKDSB incorporated the revisions into the LKDSB regulations on *Pupil Accommodation* in May 2018. At the time, school boards were still waiting for the release of templates for the Initial Staff Report and the economic impact assessment. The Ministry had indicated that it would provide some funding to school boards to complete the economic impact assessment, as well as list approved companies.

In June 2018, the moratorium on school closures was re-introduced by the Ministry of Education and school boards were advised that the provincial government would be reviewing the school closure process. A date for the release of the revised process has not been set.

As per LKDSB Regulation No: R-AD-106, the purpose of the LKDSB Pupil Accommodation Report 2019/2020 is to summarize data in order to provide an overview of accommodation issues across the geographic area of the Lambton Kent District School Board. The study of current student enrolment, demographic and financial data, as well as Ministry of Education initiatives, is key to future planning. Some of the data included in the *LKDSB Capital Plan June 2019* is included in this report.

The data presented in this report indicates the LKDSB faces two ongoing challenges: demographics/declining enrolment and financial challenges (including maintaining aging facilities).

Enrolment & Demographics

- LKDSB has 21,895 students as of September 20, 2019;
- LKDSB's Ministry-rated empty pupil spaces is 8,387 as of September 20, 2019;
- LKDSB's current capacity utilization as of September 20, 2019 is 72.30%; and
- LKDSB's projection of enrolment continues to fluctuate and capacity utilization is 22,071 students in 2024 (72.88%) and 21,464 students in 2029 (70.88%).

While Statistics Canada predicts that the birth rate in Ontario will increase from 2017 to 2027, Lambton and Chatham-Kent birth rates and the projected student population is expected to decrease due to a decline in birth rate in the LKDSB area in comparison to the province. This Statistics Canada data is supported by the Board's demographic software.

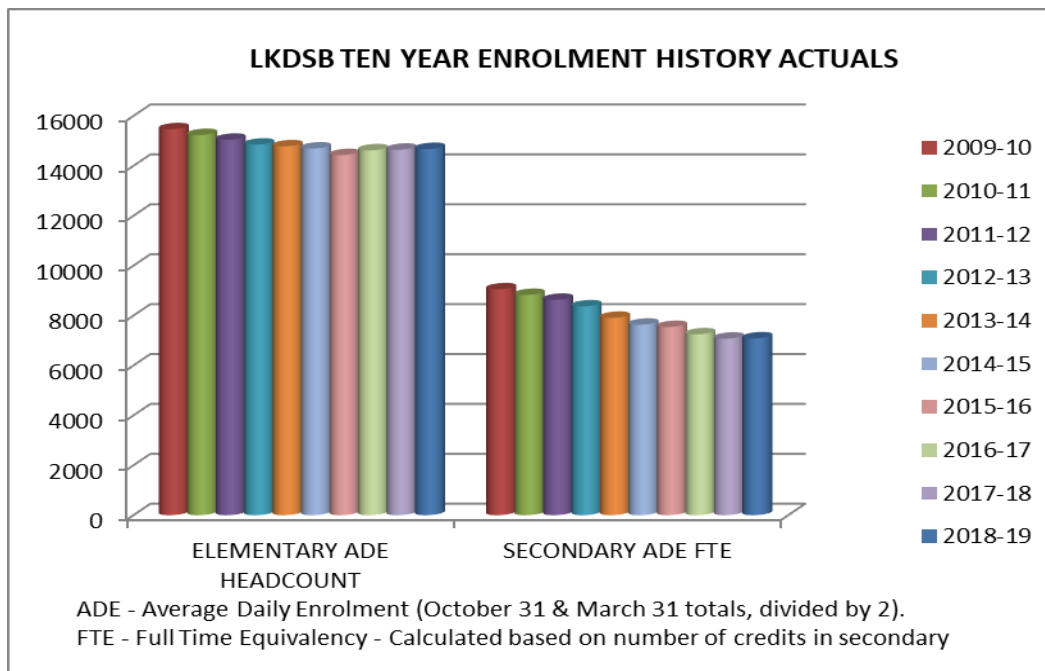
LKDSB's Enrolment History

In the 2018-19 school year there was a 11.2% decline in overall student population compared to enrolment ten years earlier in the 2009-10 school year as outlined in the chart below. Enrolment in the LKDSB has experienced ongoing decline since amalgamation in 1998.

COMPARISON OF TOTAL STUDENT AVERAGE DAILY ENROLMENT BY HEADCOUNT

	2009/2010	2018/2019	Change	% Change
Elementary Enrolment	15,466	14,674	(792)	(5.1%)
Secondary Enrolment	9,052	7,084	(1,968)	(21.7%)
Totals	24,518	21,758	(2,760)	(11.2%)

Student enrolment in the LKDSB has been in decline since amalgamation. In the 2016/17 through 2018/2019 school years, the elementary enrolment stabilized. This is attributed to families relocating to the LKDSB from other boards, provinces and countries. While the stability in the enrolment is a welcomed change, based on demographic information and birth rate assumptions, this may not be a consistent long-term trend.



Current LKDSB Enrolment

Elementary enrolment as of September 20, 2019 was 14,742 students, which represents an increase of 69 students in comparison to the 2018/19 elementary average daily enrolment (ADE) of 14,673. ADE is calculated by averaging the total enrolment on the Ministry funding dates of October 31 and March 31 of the school year. It is important to note that in the 2018/19 school year, elementary enrolment increased by 14 students on the March 31, 2019 Ministry funding date in comparison to the enrolment on October 31. Over the past three years, there has been a slight increase in elementary enrolment (average of 63 students) for the March 31 reporting date. In September 2019, additional registrants from other provinces, countries and school boards outside of the LKDSB catchment area are contributing factors to the enrolment increase.

As of September 20, 2019, six elementary schools have student populations under 150 students. Those schools are: Mooretown-Courtright Public School with 102 students; Aberarder Public School with 110 students; Zone Township Central School with 121 students; Dawn-Euphemia Public School with 138 students; Thamesville Area Public School with 142 students; and Riverview Central School with 142 students.

Secondary enrolment as of September 20, 2019 is 7,153 students, a decrease of 208 students in comparison to enrolment on October 31, 2018. Secondary enrolment is projected to fluctuate over the next 10 years as a larger elementary class moves to secondary.

As of September 20, 2019, four of twelve secondary schools have current student populations under 400. Ridgetown District High School, Grade 9-12, reports enrolment at 139 students; Blenheim District High School has 218 students; Lambton Kent Composite School has 248 students; followed by Tilbury District High School with 385 students. Note that of the TDHS 385 total students, 214 are regular day school program students and 171 are attached to the ACCESS program of which approximately 40 students are enrolled in the regular day school co-op program. Other ACCESS program students are enrolled in a combination of Supervised Alternative Learning (SAL), regular day school classes and online courses.

This enrolment data may fluctuate based on additional student admissions and/or departures that will occur between now and the first Ministry funding date of October 31, 2019. It is also important to note that not all secondary students will be funded as full-time students.

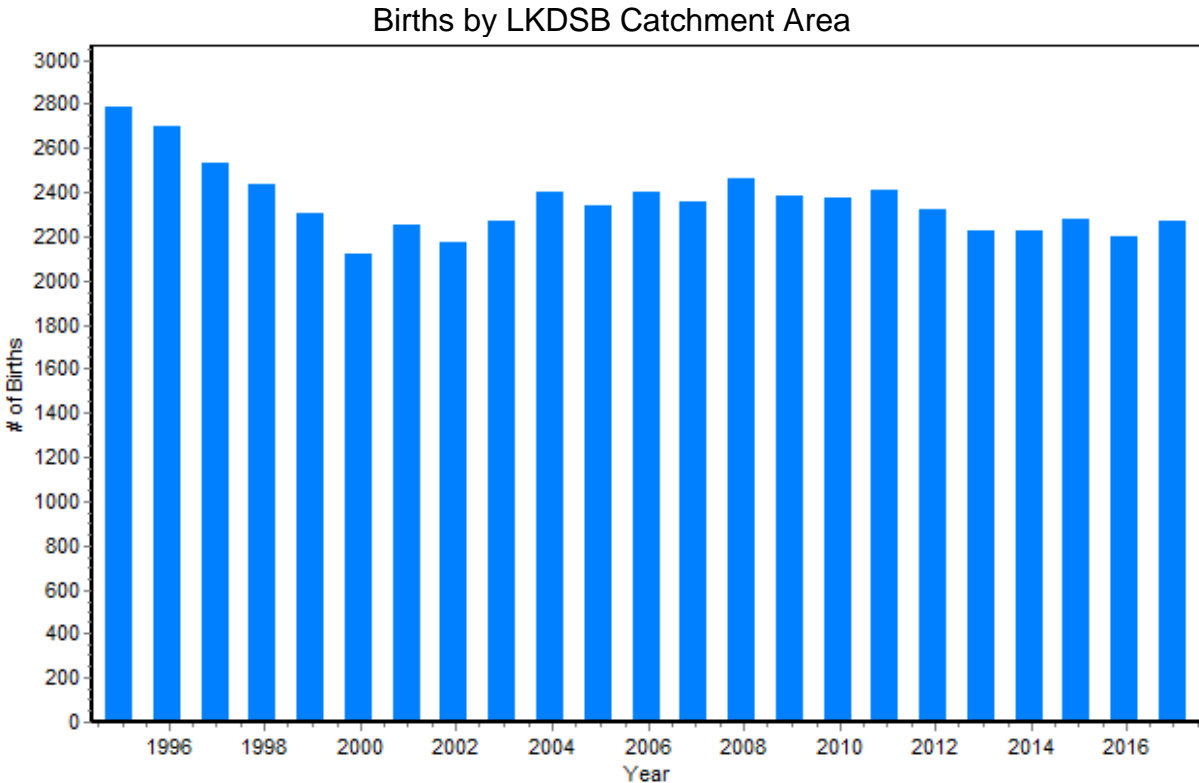
Summary of Current Enrolment for the 2019/20 School Year

In 2018/19, the LKDSB had 8,144 empty pupil spaces as of September 20, 2018, with a utilization rate of 72.96%.

For the 2019/20 school year, the LKDSB's total enrolment has decreased slightly from the September 20, 2018 enrolment of one year ago. As of September 20, 2019, there are 14,742 elementary students and 7,153 secondary students. The 2019/20 utilization rate of 72.30% is a slight decrease and the LKDSB has 8,387 empty pupil spaces. It is to be noted that the current utilization rate and empty pupil spaces takes into consideration the relocation of Great Lakes Secondary School to the Murphy Road site. This move of sites accounted for an increase of 1209 pupil spaces for the Murphy Rd site and a decrease of 1050 pupil spaces for the Wellington Road site.

Birth Rates

Birth data on a Board-wide basis for the period of 1995 to 2017 illustrates a range in the number of births. The birth graph below shows a relatively stable birth rate occurred from 2004 to 2012. However, in 2013 and 2014, the birth rate showed a more significant decline. An increase in the birth rate was experienced in 2015. However, the decline continued in 2016, with 2,189 births reported. An increase in the birth rate was experienced in 2017, with 2,273 births reported. Given the stability of the number of births over the past five years, the assumption made in this projection is for marginal declines in the LKDSB future enrolment on the basis of the local birth rate.



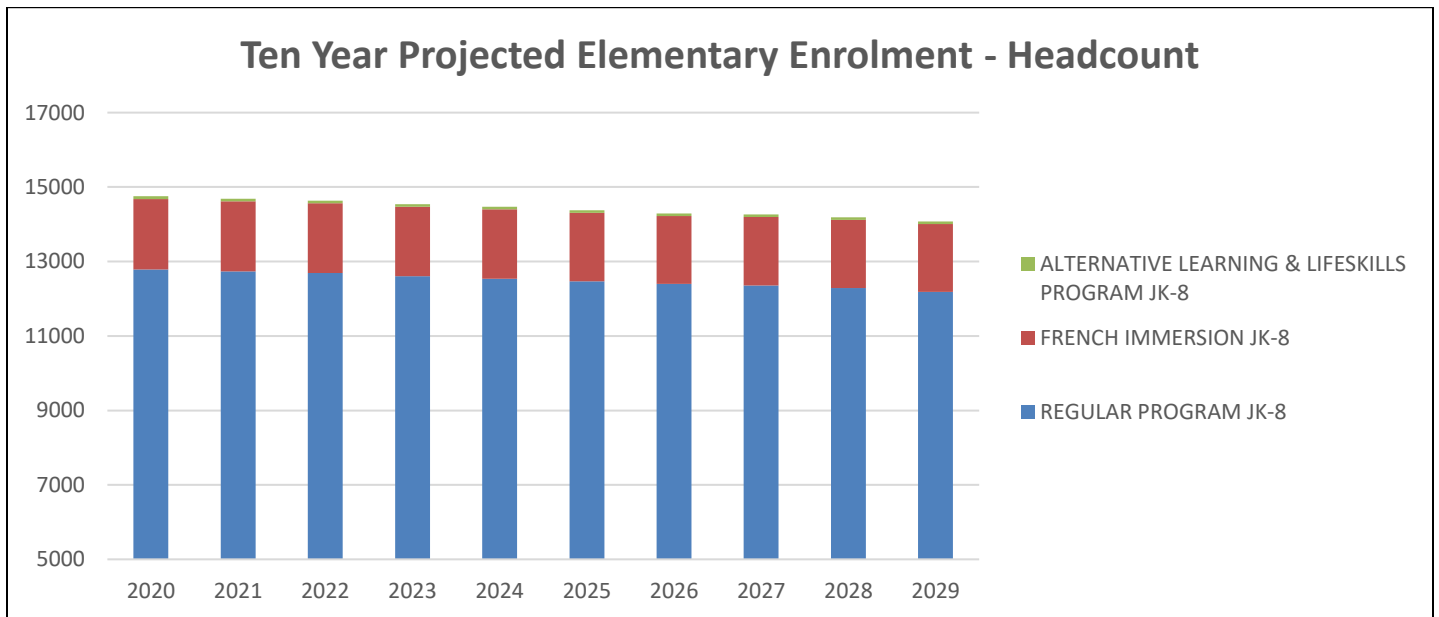
Data sources used by the Board's planning software to determine the birth rate include the Provincial Birth Registry, Canada Child Benefit information, and available Census data.

The 2016 Census data supports that there are more women in the 25-34 age group living in the LKDSB catchment area in 2016. However, the number of births per woman has decreased from an average of 0.198 in 2011 to 0.18 in 2016, resulting in fewer overall births. Based on the Census data it is projected the number of women ages 25-35 living within the boundary will decrease during the next 10 years. LKDSB Catchment Area Birth Rate Assumptions show a less significant decline than reported a year ago due to the increase of actual births reported in 2017.

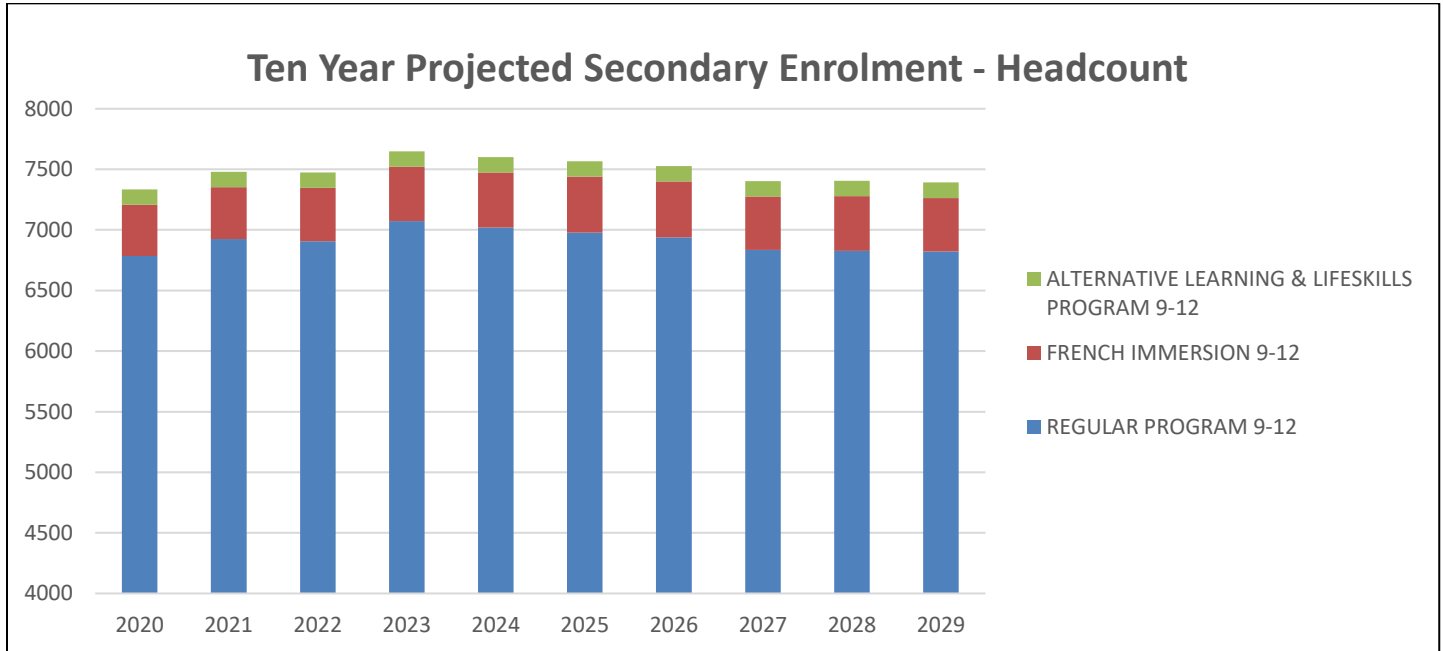
Year	Statistics Canada Provincial Birth Rate Assumptions	LKDSB Catchment Area Birth Rate Assumptions
2018 to 2023	+4.8%	-1.3%
2023 to 2028	+0.1%	-0.4%
2028 to 2033	-1.6%	-0.1%

LKDSB Projected Enrolment

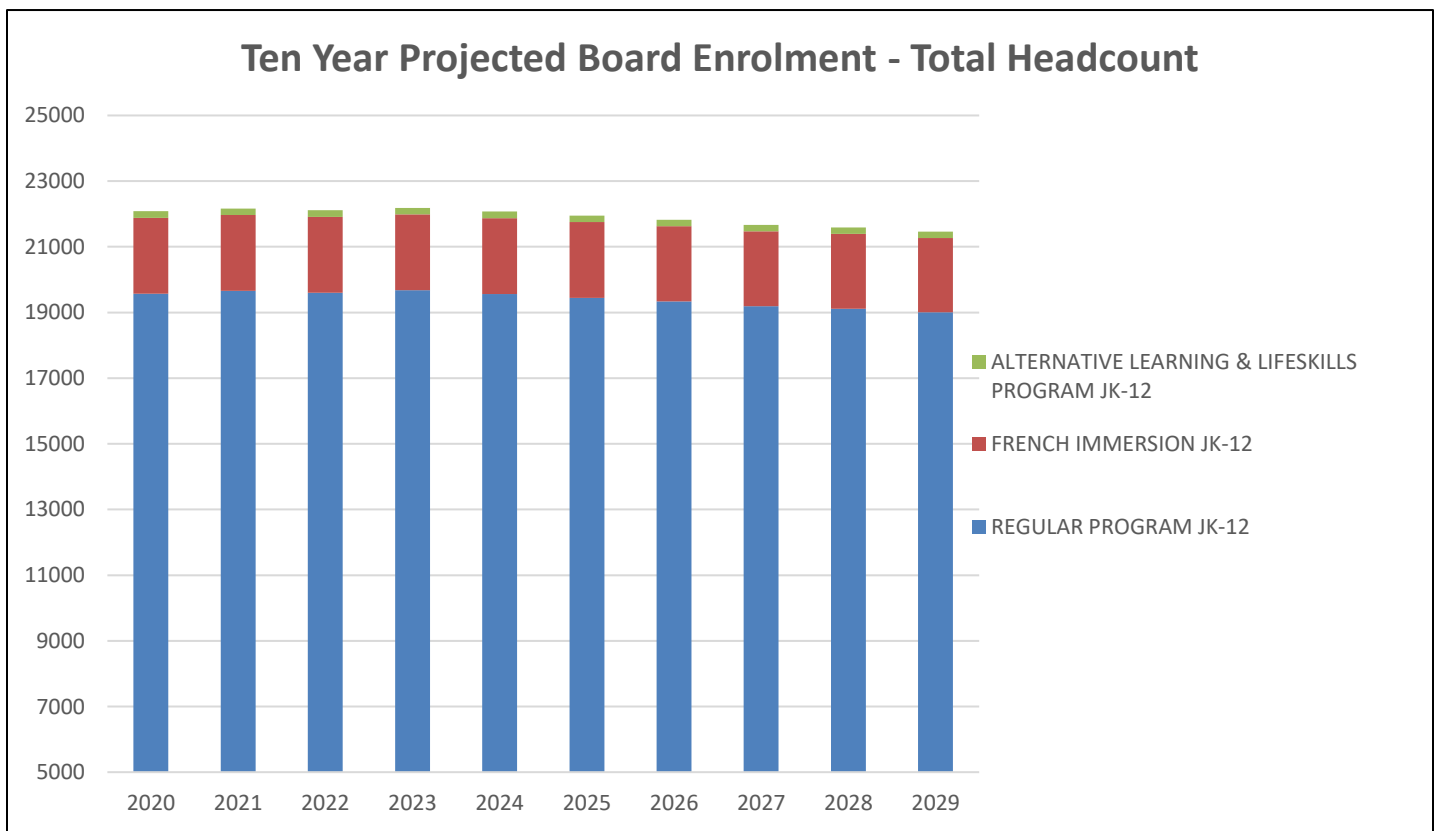
Over the long term the elementary headcount is projected to continue to decline, but at a slower pace than was anticipated one year ago. In 2020, a high of 14,752 elementary aged students is projected. Ten years later, in 2029, the elementary enrolment projection is 14,073, which is a decline of 679 students. This projection would result in an average of 70 fewer elementary students per year for the next ten years.



Secondary enrolment (under 21) is projected to fluctuate during the next ten years. The projection indicates a slight increase in some years as a larger elementary class moves to secondary. In 2029, an estimated headcount of 7,391 is projected, resulting in an increase of 58 students over the 2020 projection of 7,333 total students. This includes projected student participation in the International Education Program. It is important to note that with secondary enrolment, not all students in this headcount will be funded as full-time students.



Overall student enrolment in the LKDSB is projected to continue to decline, as outlined in the Projected Board Enrolment chart below.



By 2029, projections indicate that the overall LKDSB enrolment is expected to decline by approximately 621 students (this would represent a 2.83% decline from current enrolment number):

- Enrolments for JK-8 are projected to decrease by 679 students
- Enrolments for 9-12 are projected to increase slightly by 58 students
- Ministry-rated empty pupil spaces will be 8,818
- Capacity Utilization will be 70.88%

Utilization Trends for the LKDSB

Average Capacity Determined by the Ministry of Education	Elementary	Secondary
LKDSB 2017/2018	74.9%	66.7%
LKDSB 2018/2019	77.0%	66.0%
LKDSB 2019/2020 as of Sept. 20/19	77.6%	63.4%

Elementary Capacity Levels - Headcount - Current & Projections

	Capacity	Sep 20, 2019	October Enrolment Projections			Percentage Capacity			
		Actuals	2020	2021	2022	Sep 20/19	2020	2021	2022
AA Wright	268	282	269	261	249	105%	100%	97%	93%
Aberarder	199	110	132	136	148	55%	66%	68%	74%
Bosanquet	328	186	175	168	172	57%	53%	51%	52%
Bridgeview	277	156	162	160	157	56%	58%	58%	57%
Brigden	305	200	180	175	172	66%	59%	57%	56%
Bright's Grove	378	334	367	354	358	88%	97%	94%	95%
Brooke Central	386	273	259	249	255	71%	67%	65%	66%
Cathcart Blvd	518	561	589	595	590	108%	114%	115%	114%
Colonel Cameron	340	195	188	190	198	57%	55%	56%	58%
Confederation	305	240	240	245	248	79%	79%	80%	81%
Dawn-Euphemia	256	138	140	139	138	54%	55%	54%	54%
Dresden	446	391	406	411	417	88%	91%	92%	93%
East Lambton	351	232	235	237	237	66%	67%	68%	68%
École Hillcrest	259	257	260	252	247	99%	100%	97%	95%
Errol Road	458	483	468	475	480	105%	102%	104%	105%
Errol Village	190	219	225	237	235	115%	118%	125%	124%
Grand Bend	248	249	250	256	265	100%	101%	103%	107%
Gregory Drive	374	264	266	274	279	71%	71%	73%	75%
Hanna Memorial	383	204	196	188	186	53%	51%	49%	49%
Harwich-Raleigh	581	380	366	362	360	65%	63%	62%	62%
High Park	530	408	416	407	405	77%	78%	77%	76%
HW Burgess	271	174	204	199	201	64%	75%	73%	74%
Indian Creek	643	562	555	563	557	87%	86%	88%	87%
King George VI-Chatham	340	326	344	353	355	96%	101%	104%	104%
King George VI-Sarnia	374	276	300	306	322	74%	80%	82%	86%
Kinnwood	331	305	318	330	331	92%	96%	100%	100%
Lakeroad	394	173	176	172	178	44%	45%	44%	45%
Lambton Centennial	337	193	203	203	199	57%	60%	60%	59%
Lansdowne	389	312	282	285	273	80%	72%	73%	70%
London Road	282	166	162	164	168	59%	57%	58%	60%
McNaughton	757	729	708	692	663	96%	94%	91%	88%
Merlin	302	179	192	190	186	59%	64%	63%	62%
Mooretown	256	102	98	90	86	40%	38%	35%	34%
Naahii Ridge	375	282	243	235	232	75%	65%	63%	62%
PE McGibbon	530	540	551	540	508	102%	104%	102%	96%
Plympton-Wyoming	257	242	236	240	240	94%	92%	93%	93%
Queen E II - Chatham	442	335	339	333	319	76%	77%	75%	72%
Queen E II - Petrolia	397	339	346	347	352	85%	87%	87%	89%

Elementary Capacity Levels Headcount – Current & Projections

	Capacity	Sep 20, 2019	October Enrolment Projections			Percentage Capacity			
		Actuals	2020	2021	2022	Sep 20/19	2020	2021	2022
Queen E II - Sarnia	475	255	231	220	219	54%	49%	46%	46%
RDHS Gr 7/8	92	77	78	83	72	84%	85%	90%	78%
Riverview	268	142	141	134	126	53%	53%	50%	47%
Rosedale	492	523	541	549	565	106%	110%	112%	115%
Sir John Moore	472	493	461	473	480	104%	98%	100%	102%
Tecumseh	559	545	525	507	505	97%	94%	91%	90%
Thamesville	199	142	135	134	129	71%	68%	67%	65%
Tilbury Area	470	327	348	330	323	70%	74%	70%	69%
Victor Lauriston	533	355	343	339	333	67%	64%	64%	62%
WDSS Gr 7/8	161	125	122	131	138	78%	76%	81%	86%
Wheatley	337	151	159	159	169	45%	47%	47%	50%
Winston Churchill	374	277	286	286	283	74%	76%	76%	76%
WJ Baird	291	212	207	200	203	73%	71%	69%	70%
Zone	219	121	129	125	126	55%	59%	57%	58%
Totals	18999	14742	14752	14683	14637	78%	78%	77%	77%

Secondary Capacity Levels - Headcount - Current & Projections

	Capacity	Sep 20, 2019	October Enrolment Projections			Percentage Capacity			
		Actuals	2020	2021	2022	Sep 20/19	2020	2021	2022
AMSS	681	423	417	434	430	62%	61%	64%	63%
BDHS	768	218	234	249	244	28%	30%	32%	32%
CKSS	1407	1179	1186	1191	1223	84%	84%	85%	87%
GLSS	1209	892	891	901	931	74%	74%	75%	77%
JMSS	921	655	646	664	659	71%	70%	72%	72%
LCCVI	1185	757	771	769	758	64%	65%	65%	64%
LKCS	756	248	260	279	267	33%	34%	37%	35%
NCIVS	1341	1143	1186	1251	1276	85%	88%	93%	95%
NLSS	822	515	538	553	545	63%	65%	67%	66%
RDHS	495	139	157	150	147	28%	32%	30%	30%
TDHS	537	385	418	414	400	72%	78%	77%	74%
WDSS	1161	599	629	625	593	52%	54%	54%	51%
Totals	11283	7153	7333	7480	7473	63%	65%	66%	66%

AMSS	Alexander Mackenzie Secondary School
BDHS	Blenheim District High School
CKSS	Chatham Kent Secondary School
GLSS	Great Lakes Secondary School
JMSS	John McGregor Secondary School
LCCVI	Lambton Central Collegiate & Vocational Institute
LKCS	Lambton Kent Composite School
NLSS	North Lambton Secondary School
NCIVS	Northern Collegiate Institute and Vocational School
RDHS	Ridgetown District High School
TDHS	Tilbury District High School
WDSS	Wallaceburg District Secondary School

Financial Considerations

Strong fiscal management is an important component of Ontario's publicly funded education system. Ontario's Ministry of Education states, in their *Achieving Excellence: A Renewed Vision for Education in Ontario, 2015* that "public trust is built when the education system makes decisions based on evidence and research, and when it is seen as a good steward of public resources." This focus has led to changes in how the Ministry provided grant funding for education in the province. The LKDSB believes accountability is attained through open dialogue, transparency and fiscal responsibility. This includes effectively allocating resources in order to maximize impact on student learning at the school level.

Schools and the LKDSB Capital Replacement Program

The LKDSB currently operates a total of 62 school sites – 50 in the elementary panel and 12 in the secondary panel. Despite the fact that the LKDSB spends its annual maintenance and capital improvement budgets, its buildings continue to deteriorate as they age. The LKDSB is located within the Ministry of Education London Region in Ontario which encompasses Southwestern Ontario. The average age of school buildings within the LKDSB exceeds both that of the Provincial and Regional averages.

The LKDSB receives grant funding on an annual basis to carry out capital repair and maintenance program on school facilities. Capital projects are prioritized based on school need and condition. The capital needs and condition of the schools is used to calculate the Facility Condition Index (FCI). The FCI is a common facilities management benchmark that compares the relative condition of a group of facilities. The FCI compares the total cost of required capital work in LKDSB schools against the replacement value of those same schools. A facility with a high FCI would generally require a larger capital investment than a similar sized facility that has a lower FCI. High FCI scores are generally found in older buildings. The following tables summarize FCI data for LKDSB schools for a 5 Year and a 10 Year FCI calculation.

LAMBTON KENT DISTRICT SCHOOL BOARD

Summary of 5 Year Facility Condition Indices

5 Year Renewal Data and Year FCI Calculation as of May 1, 2019

School Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 5 year period (\$)	Facility Replacement Value (\$)	5 Year Facility Condition Index (FCI)	Last Assessment Year
Blenheim District High School	11,926	16,918,480	21,584,757	78.38%	2016
W J Baird Public School	3,645	4,894,559	6,559,440	74.62%	2015
A A Wright Public School	2,978	4,664,178	6,535,796	71.36%	2011
Ridgetown District High School	8,710	12,084,765	17,327,619	69.74%	2016
East Lambton Elementary School	4,163	5,819,739	8,626,422	67.46%	2016
Harwich-Raleigh Public School	5,100	7,582,355	11,282,310	67.21%	2015
Colonel Cameron Public School	3,005	4,782,072	7,737,640	61.80%	2016
Queen Elizabeth II Public School - Petrolia	3,554	5,170,499	8,410,090	61.48%	2015
Mooretown-Courtright School	2,091	3,845,028	6,342,400	60.62%	2016
Riverview Central School	2,379	3,561,870	6,103,320	58.36%	2015
Lambton Kent Comp School	13,567	12,449,211	21,930,548	56.77%	2016
Errol Road Public School	3,715	5,222,228	9,214,250	56.68%	2015
Dresden Area Central School	4,377	6,510,189	11,611,015	56.07%	2016
North Lambton Secondary School	9,359	11,177,06	19,970,150	55.97%	2019
Cathcart Boulevard Public School	3,828	6,103,745	10,940,410	55.79%	2015
Tilbury District High School	7,632	8,790,418	16,103,685	54.59%	2015
Merlin Area Public School	2,512	3,540,476	6,559,440	53.98%	2015
Winston Churchill Public School	3,161	4,446,390	8,242,880	53.94%	2015
Lakeroad Public School	2,962	4,664,589	8,816,543	52.91%	2019
McNaughton Ave Public School	5,754	8,275,982	15,691,220	52.74%	2016
Bridgeview Public School	2,909	3,249,523	6,161,450	52.74%	2019
Alexander Mackenzie Secondary School	9,759	12,206,302	23,334,530	52.31%	2019
Kinnwood Central Public School	3,896	3,825,405	7,323,320	52.24%	2019
Wallaceburg District Secondary School	17,606	17,925,406	35,349,600	50.71%	2019
Northern Collegiate Institute & Vocational School	17,916	19,099,454	37,788,718	50.54%	2016
Bosanquet Central Public School	2,769	3,677,796	7,301,450	50.37%	2019
Chatham-Kent Secondary School	17,424	19,323,577	38,389,890	50.34%	2016
Lambton Central Collegiate & Vocational Institute	16,382	16,555,088	33,371,092	49.61%	2016
London Road School	2,600	3,118,469	6,402,800	48.71%	2019
Tilbury Area Public School	3,822	4,164,317	8,622,640	48.30%	2016
H W Burgess Public School	2,245	2,942,171	6,292,740	46.76%	2015
Victor Lauriston Public School	3,852	5,171,416	11,280,820	45.84%	2019
Aberarder Central School	1,696	2,494,219	5,568,650	44.79%	2019
Gregory Drive Public School	3,153	3,449,187	8,249,060	41.81%	2015
John McGregor Secondary School	13,643	11,051,134	26,508,088	41.69%	2016
Queen Elizabeth II School - Sarnia	3,128	4,358,969	10,498,231	41.52%	2019
Zone Township Central Public School	1,915	2,490,768	6,005,575	41.47%	2016
High Park Public School	4,161	4,851,275	11,905,758	40.75%	2016
Brigden Public School	2,332	2,969,551	7,381,605	40.23%	2019
Errol Village Public School	1,872	2,129,206	5,316,800	40.05%	2019
King George VI Public School - Sarnia	2,864	3,123,279	8,094,850	38.58%	2019
Confederation Central School	2,331	2,873,310	7,451,906	38.56%	2019
Dawn-Euphemia Public School	1,958	2,334,458	6,074,330	38.43%	2016
Lansdowne Public School	3,234	3,176,529	8,420,040	37.73%	2019
Bright's Grove Elementary School	3,664	3,046,269	8,110,650	37.56%	2019
Naahii Ridge Public School	3,944	3,345,442	9,040,390	37.01%	2019

School Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 5 year period (\$)	Facility Replacement Value (\$)	5 Year Facility Condition Index (FCI)	Last Assessment Year
John N Given Public School	2,602	2,878,825	8,019,928	35.90%	2016
Hanna Memorial Public School	3,320	2,885,091	8,158,270	35.36%	2019
Sir John Moore Community School	4,628	3,408,578	9,960,800	34.22%	2016
Lambton Central Centennial School	3,078	2,928,669	8,565,193	34.19%	2016
Ecole Hillcrest Public School	2,240	1,999,794	6,079,840	32.89%	2015
King George VI Public School - Chatham	2,640	2,608,997	7,973,586	32.72%	2016
Brooke Central Public School	4,104	3,009,144	9,206,955	32.68%	2019
Wheatley Area Public School	3,077	2,469,358	7,933,000	31.13%	2015
Indian Creek Road Public School	5,832	3,690,991	12,581,730	29.34%	2015
Rosedale Public School	3,581	2,937,513	10,139,640	28.97%	2019
Thamesville Area Central Public School	1,737	1,617,643	6,262,795	25.83%	2016
Tecumseh Public School	5,945	2,571,661	12,243,630	21.00%	2016
Queen Elizabeth II Public School - Chatham	3,961	2,119,684	10,522,964	20.14%	2016
Grand Bend Public School	2,707	1,021,706	6,084,230	16.79%	2019
Plympton Wyoming Public School	2,942	842,862	5,825,856	14.47%	2011
P. E. McGibbon Public School	4,487	617,151	10,909,060	5.66%	2015
TOTALS:		341,064,020	720,302,395	47.35%	

LAMBTON KENT DISTRICT SCHOOL BOARD

Summary of 10 Year Facility Condition Indices

10 Year Renewal Data and 10 Year FCI Calculation as of May 1, 2019

School Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 10 year period (\$)	Facility Replacement Value (\$)	10 Year Facility Condition Index (FCI)	Last Assessment Year
Tilbury District High School	7,632	15,404,428	16,103,685	95.66%	2015
W J Baird Public School	3,645	5,829,644	6,559,440	88.87%	2015
Ridgetown District High School	8,710	14,476,676	17,327,619	83.55%	2016
A A Wright Public School	2,978	5,422,703	6,535,796	82.97%	2011
Blenheim District High School	11,926	17,732,891	21,584,757	82.16%	2016
Queen Elizabeth II Public School - Petrolia	3,554	6,694,116	8,410,090	79.60%	2015
John McGregor Secondary School	13,643	20,088,662	26,508,088	75.78%	2016
Bridgeview Public School	2,909	4,427,171	6,161,450	71.85%	2019
North Lambton Secondary School	9,359	14,241,886	19,970,150	71.32%	2019
East Lambton Elementary School	4,163	6,140,728	8,626,422	71.19%	2016
Dresden Area Central School	4,377	8,169,176	11,611,015	70.36%	2016
Winston Churchill Public School	3,161	5,792,475	8,242,880	70.27%	2015
Harwich-Raleigh Public School	5,100	7,814,277	11,282,310	69.26%	2015
Mooretown-Courtright School	2,091	4,173,451	6,342,400	65.80%	2016
Errol Road Public School	3,715	6,003,431	9,214,250	65.15%	2015
Wallaceburg District Secondary School	17,606	22,642,778	35,349,600	64.05%	2019
Colonel Cameron Public School	3,005	4,850,143	7,737,640	62.68%	2016
Kinnwood Central Public School	3,896	4,586,679	7,323,320	62.63%	2019
Cathcart Boulevard Public School	3,828	6,836,007	10,940,410	62.48%	2015

School Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 10 year period (\$)	Facility Replacement Value (\$)	10 Year Facility Condition Index (FCI)	Last Assessment Year
Lambton Kent Composite School	13,567	13,573,756	21,930,548	61.89%	2016
Riverview Central School	2,379	3,750,658	6,103,320	61.45%	2015
Alexander Mackenzie Secondary School	9,759	13,877,885	23,334,530	59.47%	2019
Chatham-Kent Secondary School	17,424	22,794,289	38,389,890	59.38%	2016
London Road School	2,600	3,792,396	6,402,800	59.23%	2019
Bosanquet Central Public School	2,769	4,324,353	7,301,450	59.23%	2019
Tilbury Area Public School	3,822	5,086,641	8,622,640	58.99%	2016
McNaughton Ave Public School	5,754	9,045,412	15,691,220	57.65%	2016
King George VI Public School Sarnia	2,864	4,517,705	8,094,850	55.81%	2019
Northern Collegiate Institute & Vocational School	17,916	20,829,270	37,788,718	55.12%	2016
Merlin Area Public School	2,512	3,564,209	6,559,440	54.34%	2015
Zone Township Central Public School	1,915	3,236,959	6,005,575	53.90%	2016
Victor Lauriston Public School	3,852	6,065,813	11,280,820	53.77%	2019
John N Given Public School	2,602	4,260,254	8,019,928	53.12%	2016
Lakeroad Public School	2,962	4,664,589	8,816,543	52.91%	2019
Brooke Central Public School	4,104	4,688,768	9,206,955	50.93%	2019
Lambton Central Collegiate & Vocational Institute	16,382	16,880,315	33,371,092	50.58%	2016
Aberarder Central School	1,696	2,792,084	5,568,650	50.14%	2019
H W Burgess Public School	2,245	3,093,889	6,292,740	49.17%	2015
Hanna Memorial Public School	3,320	3,965,976	8,158,270	48.61%	2019
King George VI Public School - Chatham	2,640	3,631,147	7,973,586	45.54%	2016
High Park Public School	4,161	5,398,132	11,905,758	45.34%	2016
Gregory Drive Public School	3,153	3,695,278	8,249,060	44.80%	2015
Errol Village Public School	1,872	2,358,705	5,316,800	44.36%	2019
Lansdowne Public School	3,234	3,653,974	8,420,040	43.40%	2019
Bright's Grove Elementary School	3,664	3,506,778	8,110,650	43.24%	2019
Sir John Moore Community School	4,628	4,300,743	9,960,800	43.18%	2016
Lambton Central Centennial School	3,078	3,658,717	8,565,193	42.72%	2016
Queen Elizabeth II School - Sarnia	3,128	4,483,735	10,498,231	42.71%	2019
Brigden Public School	2,332	3,097,521	7,381,605	41.96%	2019
Confederation Central School	2,331	3,082,175	7,451,906	41.36%	2019
Dawn-Euphemia Public School	1,958	2,427,262	6,074,330	39.96%	2016
Naahii Ridge Public School	3,944	3,574,709	9,040,390	39.54%	2019
Wheatley Area Public School	3,077	3,133,139	7,933,000	39.50%	2015
Indian Creek Road Public School	5,832	4,838,062	12,581,730	38.45%	2015
Queen Elizabeth II Public School - Chatham	3,961	3,615,833	10,522,964	34.36%	2016
Ecole Hillcrest Public School	2,240	2,018,045	6,079,840	33.19%	2015
Rosedale Public School	3,581	3,214,111	10,139,640	31.70%	2019
P. E. McGibbon Public School	4,487	3,442,698	10,909,060	31.56%	2015
Grand Bend Public School	2,707	1,821,220	6,084,230	29.93%	2019
Thamesville Area Central Public School	1,737	1,776,847	6,262,795	28.37%	2016
Tecumseh Public School	5,945	3,462,623	12,243,630	28.28%	2016
Plympton Wyoming Public School	2,942	1,062,131	5,825,856	18.23%	2011
TOTALS:		411,386,128	720,302,395	57.11%	

Capital Planning

The LKDSB's annual budget contains capital renewal funding, which is comprised of School Renewal Grants and School Condition Grants. Both of these grants are applied to the capital needs of the LKDSB's facilities in the following areas:

- Building Shell - including walls, foundation and roof;
- Building Site Work - including parking lots, sidewalks and playground asphalt;
- Building Systems - including heating, plumbing, electrical; and
- Interior Spaces - including classroom interiors.

Current annual funding is not sufficient to cover the current capital needs of the LKDSB, which is resulting in a sizable funding gap. Additions to LKDSB facilities may be funded from alternative Ministry of Education grants. These grants are application-based requiring the LKDSB to complete a separate application for each capital request. Each request is evaluated by the Ministry of Education, with only approved projects receiving funding. The LKDSB competes against other school boards for this application-based funding and can only submit projects when available funding programs are announced by the Ministry.

Detailed information on the Ministry Funding formula can be found at <http://www.edu.gov.on.ca/eng/funding/1920/TechnicalPaper2019-20.pdf>

Proposed Pupil Accommodation Review Plan by Phases - Please note that this is not the start of a pupil accommodation review for the area. An Initial Staff Report has not been presented to Trustees for approval. Empty pupil spaces (EPS) is the difference between the school building's OTG (On the Ground) Ministry rated student capacity and the current actual full-time student enrollment. (see Appendix A)

Phase	Description of Consolidation	Notes
Blenheim-Ridgetown Tilbury and South Chatham Area	<p><u>Scenario 1:</u></p> <p>Construct a Kindergarten to Grade 12 School on either the Blenheim District High School site or Harwich Raleigh Public School site. [Projected reduction of 1201 empty pupil spaces-EPS]</p> <p>Close and relocate the students from:</p> <ol style="list-style-type: none"> Harwich Raleigh Public School (English Language and French Immersion Programs); W.J. Baird Public School; Ridgetown District High School Grade 7 and 8 Program; Ridgetown District High School and Blenheim District High School <p><u>Scenario 2:</u></p> <p>Construct a Grade 9 to Grade 12 Consolidated Secondary School at a site to be determined. [Projected reduction of 1324 EPS]</p> <p>Close and relocate the secondary students from:</p> <ol style="list-style-type: none"> Blenheim District High School; John McGregor Secondary School; Ridgetown District High School and Tilbury District High School <p>Relocate Ridgetown District High School Grade 7 and 8 students to Naahii Ridge Public School.</p> <p>Close W.J. Baird Public School and relocate students to Harwich Raleigh Public School in Blenheim. [Projected reduction of 79 EPS]</p>	<p>In spring 2017, the LKDSB invited its school communities to share their thoughts about the two proposed scenarios for the Blenheim, Ridgetown, Tilbury, and South Chatham Area phase of pupil accommodation, as identified in the <u>LKDSB Pupil Accommodation Report 2016/2017</u>.</p> <p>The Thoughtexchange process allowed participants to share their thoughts and prioritize the thoughts of others. The goal was to capture a sense of shared values and priorities in the community.</p> <p>A total of 748 individuals participated in the Thoughtexchange. Participants shared 3,653 thoughts and assigned 58,755 stars to their top priorities from across the LKDSB. Thoughtexchange assembled the results into an online report. Further information is available on the LKDSB website (www.lkdsb.net).</p> <p>Proposed Pupil Accommodation Review start date to be determined.</p>
Sarnia Elementary	<p>Construct a new elementary school on the property the LKDSB owns in Sherwood Village subdivision to house local students currently bused to King George VI (Sarnia), Lakeroad, Confederation Central, High Park and Errol Road Public Schools respectively.</p> <p>Close Confederation Central Public School [Projected reduction of 65 EPS] relocate students to:</p> <ol style="list-style-type: none"> the newly constructed school in Sherwood Village or Brigden Public School or Plympton-Wyoming Public School. <p>Close Queen Elizabeth II (Sarnia) Public School [Projected reduction of 220 EPS] and relocate students to:</p> <ol style="list-style-type: none"> High Park Public School or Lansdowne Public School. 	<p>In spring 2018 the LKDSB conducted an online community engagement/study (Thoughtexchange) of City of Sarnia elementary school stakeholders regarding the proposed plan for the City of Sarnia Elementary School phase of pupil accommodation, as identified in the LKDSB Pupil Accommodation Report 2017/2018.</p> <p>A total of 627 individuals participated in the Thoughtexchange. Participants shared 866 thoughts and assigned 13,115 stars to their top priorities from across the LKDSB. Thoughtexchange assembled the results into an online report. Further information is available</p>

Phase	Description of Consolidation	Notes
	<p>Close London Road Public School [Projected reduction of 116 EPS] and relocate students to Hanna Memorial Public School.</p> <p>Close Lakeroad Public School [Projected reduction of 221 EPS] and relocate students to:</p> <ul style="list-style-type: none"> a) the newly constructed school in Sherwood Village or b) King George VI (Sarnia) Public School or c) Cathcart Boulevard Public School. <p>Relocate the English Language Program students at Errol Road Public School to:</p> <ul style="list-style-type: none"> a) King George VI (Sarnia) Public School or b) Cathcart Boulevard Public School. <p>Relocate the French Immersion Programs at High Park Public School and Cathcart Blvd. Public School to a Single Track site at Errol Road Public School. Construct an addition of approximately six classrooms at Errol Road Public School to accommodate students.</p>	<p>on the LKDSB website (www.lkdsb.net).</p> <p>Proposed Pupil Accommodation Review start date to be determined.</p>
Corunna-Mooretown Area	<p><u>Original Option:</u></p> <p>Close Mooretown-Courtright Public School and Colonel Cameron Public School. [Projected combined reduction of 299 EPS]</p> <p>Relocate students to:</p> <ul style="list-style-type: none"> a) Sir John Moore Community School or b) Riverview Central Public School. <p>Addition of 10 classrooms at Sir John Moore Community School site.</p> <p><u>Additional Option:</u></p> <p>Close Mooretown-Courtright Public School and consolidate students at Colonel Cameron Public School. [Projected reduction of 145 EPS]</p>	<p>Proposed Pupil Accommodation Review start date to be determined.</p>
Dresden Area	<p><u>Original Option:</u></p> <p>Reconfiguration of Lambton Kent Composite School (LKCS) into a Kindergarten to Grade 12 School.</p> <p>Close Dawn-Euphemia School [Projected reduction of 118 EPS] and relocate students to:</p> <ul style="list-style-type: none"> a) Lambton Central Centennial School or b) Brooke Central Public School or c) The new Lambton Kent Composite School Kindergarten to Grade 12 School or d) Brigden Public School or e) H.W. Burgess Public School <p>Close Zone Township Central School [Projected reduction of 98 EPS] and relocate students to Thamesville Area Central School.</p> <p>Close Dresden Area Central School [Projected reduction of 56 EPS] and relocate students to the reconfigured Kindergarten to Grade 12 School at Lambton Kent Composite School.</p> <p><u>Additional Option:</u></p>	<p>Proposed Pupil Accommodation Review start date to be determined.</p>

Phase	Description of Consolidation	Notes
	<p>Close Dresden Area Central School [Projected reduction of 56 EPS] and relocate students to a reconfigured Kindergarten to Grade 8 school at the Lambton Kent Composite School site.</p> <p>Relocate Grade 9-12 Lambton Kent Composite School [Projected reduction of 508 EPS] students to:</p> <ul style="list-style-type: none"> a) Chatham-Kent Secondary School or b) Lambton Central Collegiate Vocational Institute or c) Wallaceburg District Secondary School <p>Close Dawn-Euphemia School [Projected reduction of 118 EPS] and relocate students to:</p> <ul style="list-style-type: none"> a) Lambton Central Centennial School or b) Brooke Central Public School or c) The reconfigured Kindergarten to Grade 8 school at the Lambton Kent Composite School site or d) Brigden Public School or e) H.W. Burgess Public School <p>Close Zone Township Central School [Projected reduction of 98 EPS] and relocate students to Thamesville Area Central School.</p>	



Lambton Kent
District School Board
Student Achievement ✓ *Community Success*

School & Site

Information Summaries

APPENDIX A








School & Site Information Summaries – Information Provided

School & Site Information Summary includes:

- a. School Name & Address
- b. Family of Schools Relationship(s)
- c. OTG (On the Ground) Ministry Rated Capacity - Determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.
- d. Gross Floor Area (GFA) in Square Metres
- e. Site Acreage in Hectares and Acres
- f. Original Building Date/Additions
- g. Grade Range
- h. Program Offered
 - i. Regular – English Program (includes French Core language)
 - ii. French Immersion (Board Program)
 - iii. Alternative Learning & Lifeskills Program
 - iv. Native Second Language Program (offered at named schools)
- i. Out of Area Students – Students who are attending the school for regular program, but whose residential address is not within the school boundary.
- j. 5 Year Enrolment History – 2014 to 2018
- k. Current Enrolment – as of September 20, 2019 from Student Information System
- l. 10 Year Enrolment Projection – 2020 to 2029
- m. Enrolment Utilization Chart
- n. Facility Condition Index (FCI) – 5 & 10 Year
- o. Total Events Costs – 5 & 10 Year

Enrolment Source is Baragar Systems, our Demographics Company. Charted enrolment is reported on a headcount basis.

Legend-School Utilization Chart:

	120% of Capacity
	80% of Capacity
	100% of Capacity
	IC – In Catchment Students
	OC – Out of Catchment Students
	BP – French Immersion
	ALLP-Alternative Learning & Lifeskills Program

Lambton Kent District School Board Schools – Page References

Elementary Schools	Pages
A.A. Wright Public School	5-6
Aberarder Central School	7-8
Bosanquet Central School	9-10
Bridgeview Public School	11-12
Brigden Public School	13-14
Bright's Grove Public School	15-16
Brooke Central Public School	17-18
Cathcart Boulevard Public School	19-20
Colonel Cameron Public School	21-22
Confederation Central School	23-24
Dawn-Euphemia School	25-26
Dresden Area Central School	27-28
East Lambton Elementary School	29-30
École Hillcrest Public School	31-32
Errol Road Public School	33-34
Errol Village Public School	35-36
Grand Bend Public School	37-38
Gregory Drive Public School	39-40
Hanna Memorial Public School	41-42
Harwich-Raleigh Public School	43-44
High Park Public School	45-46
H.W. Burgess Public School	47-48
Indian Creek Road Public School	49-50
King George VI Public School - Chatham	51-52
King George VI Public School - Sarnia	53-54
Kinnwood Central Public School	55-56
Lakeroad Public School	57-58
Lambton Central Centennial Public School	59-60
Lansdowne Public School	61-62
London Road Public School	63-64
McNaughton Avenue Public School	65-66
Merlin Area Public School	67-68
Mooretown-Courtright Public School	69-70
Naahii Ridge Public School	71-72
P.E. McGibbon Public School	73-74

Lambton Kent District School Board Schools – Page References (cont'd)

Elementary Schools	Pages
Plympton-Wyoming Public School	75-76
Queen Elizabeth II Public School - Chatham	77-78
Queen Elizabeth II Public School - Petrolia	79-80
Queen Elizabeth II Public School - Sarnia	81-82
Ridgetown District High School-Gr 7&8	83-84
Riverview Central School	85-86
Rosedale Public School	87-88
Sir John Moore Community School	89-90
Tecumseh Public School	91-92
Thamesville Area Central School	93-94
Tilbury Area Public School	95-96
Victor Lauriston Public School	97-98
Wallaceburg District Secondary School-Gr 7&8	99-100
Wheatley Area Public School	101-102
Winston Churchill Public School	103-104
W.J. Baird Public School	105-106
Zone Township Central School	107-108

Secondary Schools	Pages
Alexander Mackenzie Secondary School	109-110
Blenheim District High School	111-112
Chatham Kent Secondary School	113-114
Great Lakes Secondary School	115-116
John McGregor Secondary School	117-118
Lambton Central Collegiate & Vocational Institute	119-120
Lambton Kent Composite School	121-122
Northern Collegiate Institute & Vocational School	123-124
North Lambton Secondary School	125-126
Ridgetown District Secondary School	127-128
Tilbury District High School	129-130
Wallaceburg District Secondary School	131-132

Lambton Kent District School Board School & Site Information Summary

School: A.A. Wright Public School

Address: 55 Elm Street, Wallaceburg, ON N8A 3M7

Family of Schools: Wallaceburg District Secondary School



OTG (On the Ground) Ministry Rated Capacity:	268
Gross Floor Area (GFA):	2,978 m ²
Site Acreage:	4.03 Hectares/9.958 Acres
Original Building Date/Additions:	1953/1957,1966,1974,2000,2012
Grades:	JK-Grade 6
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills
Out of Area Students:	4

AA Wright Public School

5 Year Enrolment History

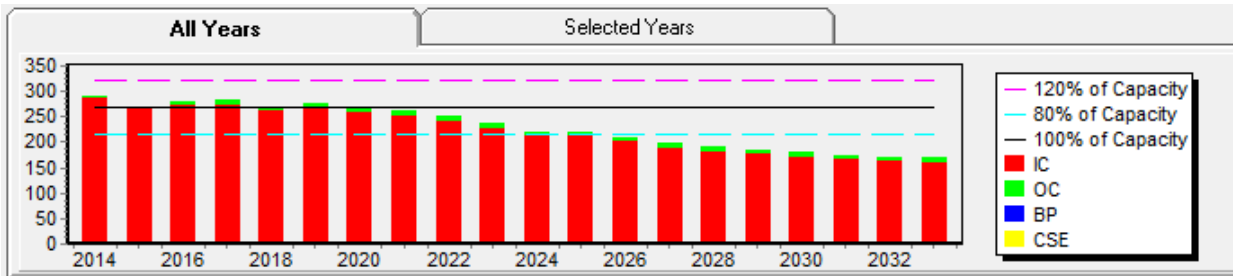
Grade	2014	2015	2016	2017	2018
JK	35	34	43	26	35
K	36	31	42	44	24
1	40	33	38	39	41
2	34	39	31	36	38
3	37	30	35	35	38
4	29	37	29	32	31
5	36	31	34	30	33
6	44	35	26	40	30
ALLP	4	4	0	0	0
Total	295	274	278	282	270

Enrolment September 20, 2019

Year	JK	K	1	2	3	4	5	6	ALLP	Total
2019	29	39	30	42	41	37	33	31	0	282

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	30	28	29	27	25	24	24	23	23	22
K	36	28	27	28	26	24	24	23	22	22
1	34	35	28	26	27	25	24	23	22	22
2	21	32	33	26	25	26	24	23	22	21
3	40	23	33	35	28	26	27	25	24	23
4	38	38	21	32	33	27	25	26	24	23
5	37	39	39	22	33	34	27	26	27	25
6	33	38	39	40	23	33	35	28	27	28
Total	269	261	249	236	220	219	210	197	191	186



A. A. Wright Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
71.36%	82.97%
\$4,664,178	\$5,422,703

Lambton Kent District School Board School & Site Information Summary

School: Aberarder Central School

Address: 4804 Aberarder Line, Camlachie, ON N0N 1E0

Family of Schools: *North Lambton Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	199
Gross Floor Area (GFA):	1,696 m ²
Site Acreage:	3.48 Hectares/8.599 Acres
Original Building Date:	1963/1967
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	1

Aberarder Central School

5 Year Enrolment History

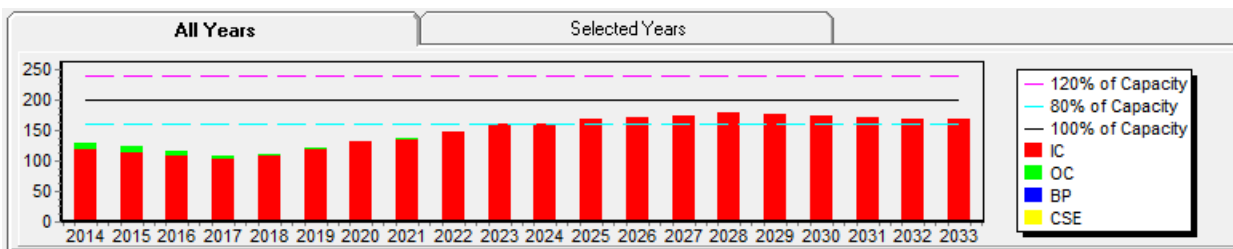
Grade	2014	2015	2016	2017	2018
JK	14	7	11	7	8
K	6	15	9	11	11
1	7	6	14	8	12
2	15	8	4	15	9
3	10	14	8	5	18
4	9	12	15	7	5
5	19	10	12	14	9
6	14	20	10	12	17
7	19	13	18	9	11
8	15	18	14	19	10
Total	128	123	115	107	110

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	10	8	10	14	9	16	6	7	18	12	110

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	13	14	13	12	12	12	12	11	11	11
K	16	16	17	15	15	15	15	15	14	14
1	11	16	16	17	16	15	15	15	15	14
2	11	11	16	16	17	16	15	15	15	15
3	13	12	13	18	18	19	18	17	17	17
4	11	14	13	13	19	19	20	19	18	18
5	20	12	15	14	15	20	20	21	20	19
6	6	22	13	17	15	16	21	21	22	21
7	11	7	24	14	18	17	17	22	22	23
8	20	12	8	25	15	20	18	18	23	24
Total	132	136	148	161	160	169	171	174	177	176



Aberarder Central School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
44.79%	50.14%
\$2,494,219	\$2,792,084

Lambton Kent District School Board School & Site Information Summary

School: Bosanquet Central School

Address: 8766 Northville Road, Thedford, ON N0M 2N0

Family of Schools: *North Lambton Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	328
Gross Floor Area (GFA):	2,769 m ²
Site Acreage:	4.93 Hectares/12.182 Acres
Original Building Date/Additions:	1963/1966,1969,1995
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	9

Bosanquet Central School

5 Year Enrolment History

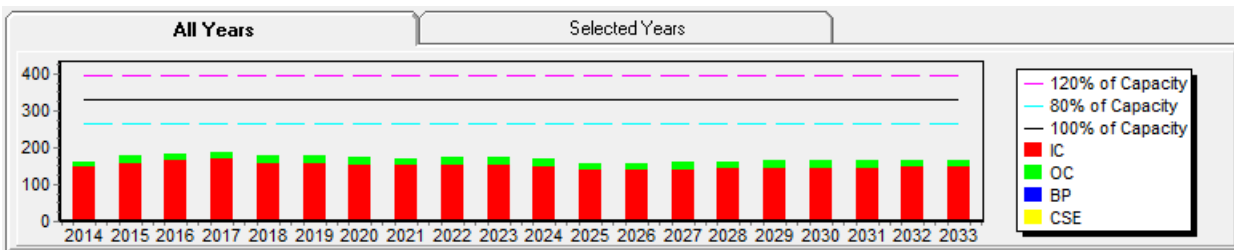
Grade	2014	2015	2016	2017	2018
JK	20	21	20	13	13
K	15	21	24	21	14
1	17	18	21	24	18
2	19	17	17	21	26
3	18	21	17	16	23
4	14	21	21	16	16
5	19	15	21	23	14
6	11	18	14	22	21
7	15	12	18	14	21
8	13	14	10	18	13
Total	161	178	183	188	179

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	15	14	13	19	27	22	17	16	21	22	186

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	14	14	15	15	15	15	15	15	15	15
K	15	15	15	16	16	16	16	16	16	16
1	14	15	15	16	16	16	16	16	16	16
2	13	13	15	15	15	15	15	15	15	15
3	19	14	15	16	17	17	17	17	17	17
4	28	18	14	15	16	17	17	17	17	17
5	22	28	18	14	15	16	17	17	17	17
6	16	22	28	18	14	15	16	17	17	17
7	14	16	22	28	18	14	15	16	17	17
8	20	13	15	21	27	18	14	14	16	16
Total	175	168	172	174	169	159	158	160	163	163



Bosanquet Central Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
50.37%	59.23%
\$3,677,796	\$4,324,353

Lambton Kent District School Board School & Site Information Summary

School: Bridgeview Public School

Address: 205 Albert Street, Point Edward, ON N7V 1R4

Family of Schools: Northern Collegiate Institute & Vocational School



OTG (On the Ground) Ministry Rated Capacity:	277
Gross Floor Area (GFA):	2,909 m ²
Site Acreage:	1.92 Hectares/4.744 Acres
Original Building Date/Additions:	1949/1954,1957,1959,1965,1971
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	38

Bridgeview Public School

5 Year Enrolment History

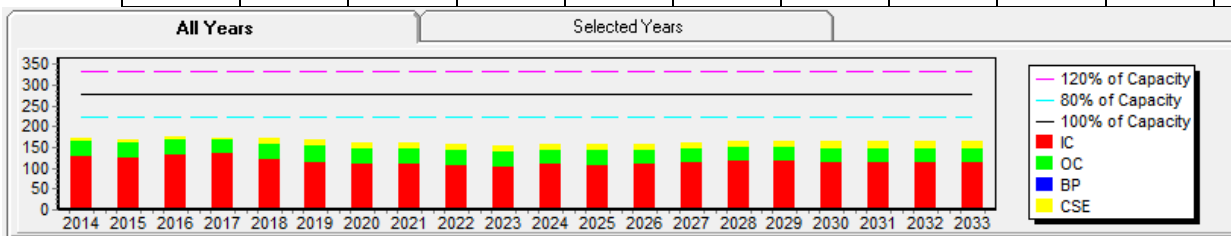
Grade	2014	2015	2016	2017	2018
JK	13	14	12	11	9
K	13	14	15	11	13
1	16	15	14	16	12
2	17	18	17	13	16
3	21	16	20	18	12
4	22	22	15	21	18
5	14	20	23	16	18
6	16	15	22	23	16
7	14	15	15	22	23
8	20	13	16	16	20
ALLP	6	6	5	4	15
Total	172	169	174	171	172

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2019	15	8	12	9	16	12	19	16	16	22	11	156

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	14	12	13	13	13	13	13	13	13	13
K	14	15	13	14	14	14	14	14	14	14
1	10	14	15	13	14	14	14	14	14	14
2	14	11	15	16	14	15	15	15	15	15
3	13	14	11	15	16	14	15	15	15	15
4	16	13	14	11	15	16	14	15	15	15
5	12	16	13	14	11	15	16	14	15	15
6	18	12	16	13	14	11	15	16	14	15
7	19	19	13	17	14	15	12	16	17	15
8	17	19	19	13	17	14	15	12	16	17
ALLP	15	15	15	15	15	15	15	15	15	15
Total	162	160	157	154	157	156	158	159	163	163



Bridgeview Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
52.74%	71.85%
\$3,249,523	\$4,427,171

Lambton Kent District School Board School & Site Information Summary

School: Brigden Public School

Address: 1-1540 Duncan Street, Brigden, ON N0N 1B0

Family of Schools: *Lambton Central Collegiate & Vocational Institute*



OTG (On the Ground) Ministry Rated Capacity:	305
Gross Floor Area (GFA):	2332 m ²
Site Acreage:	3.34 Hectares/8.253 Acres
Original Building Date/Additions:	1962/1965,1967,1979
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Brigden Public School

5 Year Enrolment History

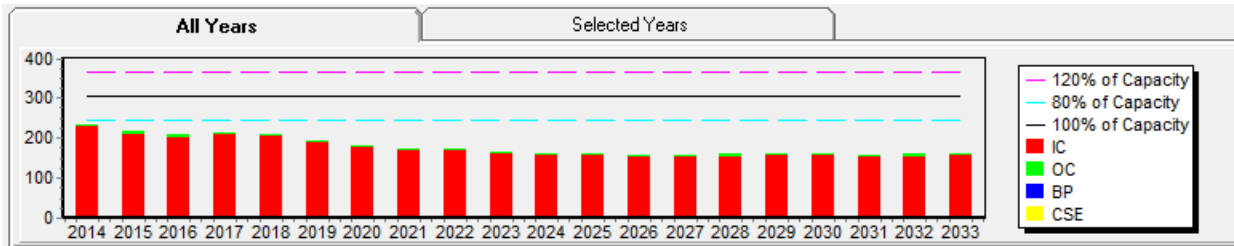
Grade	2014	2015	2016	2017	2018
JK	22	14	18	14	14
K	20	23	15	19	15
1	21	19	19	14	19
2	23	21	19	17	15
3	31	23	21	21	20
4	31	29	22	21	22
5	24	31	30	24	20
6	15	19	28	30	25
7	21	16	23	29	30
8	26	22	16	26	29
Total	234	217	211	215	209

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	20	13	15	23	15	18	21	20	25	30	200

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	14	16	14	13	14	13	14	14	15	14
K	14	15	18	16	15	16	15	16	15	16
1	14	14	15	17	15	14	15	14	15	15
2	14	14	14	15	17	15	14	15	14	15
3	19	15	15	15	16	18	16	15	16	15
4	15	20	15	16	15	16	19	17	16	17
5	20	16	20	15	16	15	16	19	17	16
6	23	21	16	21	15	16	16	17	19	17
7	21	23	21	17	21	15	16	16	17	19
8	26	21	24	21	17	21	15	16	16	17
Total	180	175	172	166	161	159	156	159	160	161



Brigden Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
40.23%	41.96%
\$2,969,551	\$3,097,521

Lambton Kent District School Board School & Site Information Summary

School: Bright's Grove Public School

Address: 2612 Hamilton Road, Bright's Grove, ON N0N 1C0

Family of Schools: Northern Collegiate Institute & Vocational School



OTG (On the Ground) Ministry Rated Capacity:	378
Gross Floor Area (GFA):	3,664 m ²
Site Acreage:	1.38 Hectares/3.409 Acres
Original Building Date/Additions:	1997/2014
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	1

Bright's Grove Public School

5 Year Enrolment History

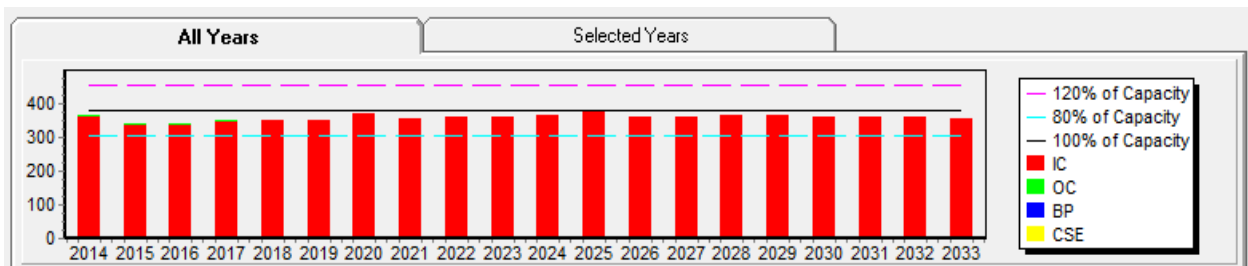
Grade	2014	2015	2016	2017	2018
JK	30	25	37	29	27
K	31	28	26	42	28
1	35	28	24	24	43
2	45	34	33	29	24
3	27	44	34	37	31
4	36	28	48	37	41
5	31	33	28	47	36
6	32	33	36	31	50
7	53	35	36	35	33
8	43	52	36	36	38
Total	363	340	338	347	351

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	27	27	28	47	21	31	36	35	51	31	334

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	34	26	30	30	29	29	29	28	28	28
K	28	35	28	32	32	30	30	30	30	30
1	29	28	36	29	32	32	31	31	31	30
2	28	30	29	37	29	33	33	32	32	32
3	46	31	33	31	40	32	36	36	34	34
4	31	52	37	38	37	46	37	41	41	40
5	33	29	50	35	36	35	44	35	39	39
6	43	36	33	54	39	39	38	48	39	43
7	42	44	37	34	56	40	40	39	49	40
8	53	43	45	38	34	56	41	41	39	50
Total	367	354	358	358	364	372	359	361	362	366



Bright's Grove Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
37.56%	43.24%
\$3,046,269	\$3,506,778

Lambton Kent District School Board School & Site Information Summary

School: Brooke Central Public School

Address: 7989 Brooke Line, R.R. #7, Alvinston, ON N0N 1A0

Family of Schools: *Lambton Central Collegiate & Vocational Institute*



OTG (On the Ground) Ministry Rated Capacity:	386
Gross Floor Area (GFA):	4,104 m ²
Site Acreage:	7.07 Hectares/17.469 Acres
Original Building Date/Additions:	1961/1967,2008,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion
Out of Area Students:	17

Brooke Central Public School

5 Year Enrolment History

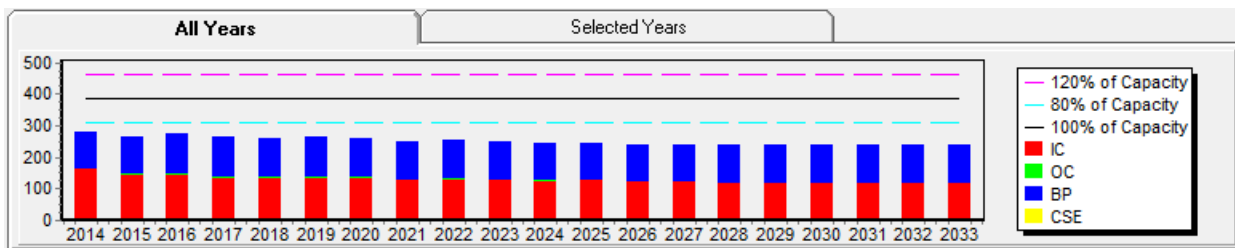
Grade	2014	2015	2016	2017	2018
JK	28	23	30	22	27
K	24	30	22	30	24
1	22	24	30	23	29
2	31	23	27	31	20
3	28	31	22	28	29
4	26	29	30	20	29
5	30	24	28	30	19
6	35	29	22	29	33
7	19	34	29	23	28
8	35	18	34	28	23
Total	278	265	274	264	261

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	22	34	27	32	20	26	29	19	34	30	273

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	21	25	25	25	25	25	25	25	25	25
K	25	21	25	25	25	25	25	25	25	25
1	29	25	21	25	25	25	25	25	25	25
2	24	28	24	21	24	24	24	24	24	24
3	28	23	28	24	20	24	24	24	24	24
4	19	28	23	27	24	20	24	24	24	24
5	29	19	28	23	28	24	20	24	24	24
6	30	29	20	28	23	27	24	20	24	23
7	20	30	30	20	29	23	27	25	20	24
8	34	21	31	30	21	29	24	28	24	21
Total	259	249	255	248	244	246	242	244	239	239



Brooke Central Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
32.68%	50.93%
\$3,009,144	\$4,688,768

Lambton Kent District School Board School & Site Information Summary

School: Cathcart Boulevard Public School

Address: 1219 Cathcart Blvd., Sarnia, ON N7S 2H7

Family of Schools: Northern Collegiate Institute & Vocational School



OTG (On the Ground) Ministry Rated Capacity:	518
Gross Floor Area (GFA):	3,828 m ²
Site Acreage:	2.68 Hectares/6.622 Acres
Original Building Date/Additions:	1956/1960,1964,1966,1968,1988,2007,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion
Out of Area Students:	13

Cathcart Boulevard Public School

5 Year Enrolment History

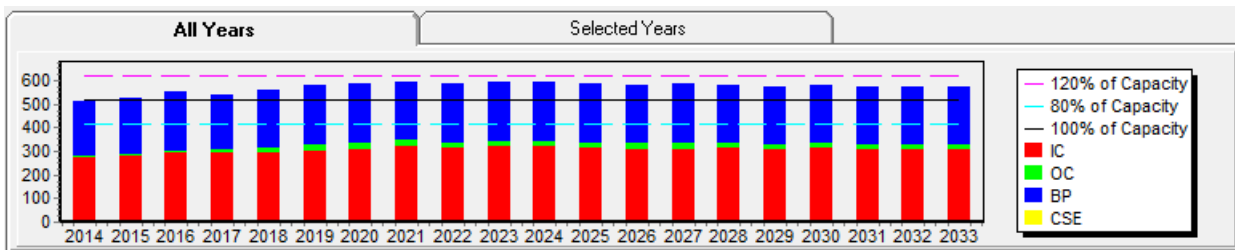
Grade	2014	2015	2016	2017	2018
JK	49	55	54	41	60
K	55	55	55	55	44
1	55	60	61	57	57
2	54	55	59	58	55
3	41	52	58	57	61
4	55	39	51	59	53
5	51	53	41	53	57
6	41	51	52	43	55
7	53	58	61	58	60
8	58	50	60	60	62
Total	512	528	552	541	564

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	52	58	47	56	56	60	56	57	60	59	561

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	45	54	52	52	51	51	51	51	51	51
K	56	47	56	54	54	53	53	53	53	53
1	65	59	50	59	57	57	55	55	55	55
2	48	63	58	49	57	55	55	53	53	53
3	58	49	64	60	50	59	57	57	55	55
4	56	57	48	60	57	48	57	54	54	52
5	59	57	57	50	60	58	49	57	55	55
6	57	60	60	60	52	63	61	52	60	57
7	74	71	70	77	75	66	77	74	67	73
8	71	78	75	74	81	79	70	80	78	71
Total	589	595	590	595	594	589	585	586	581	575



Cathcart Boulevard Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
55.79%	62.48%
\$6,103,745	\$6,836,007

Lambton Kent District School Board School & Site Information Summary

School: Colonel Cameron Public School

Address: 338 Cameron Street, Corunna, ON N0N 1G0

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	340
Gross Floor Area (GFA):	3,005 m ²
Site Acreage:	3.76 Hectares/9.290 Acres
Original Building Date/Additions:	1975/1980,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	3

Colonel Cameron Public School

5 Year Enrolment

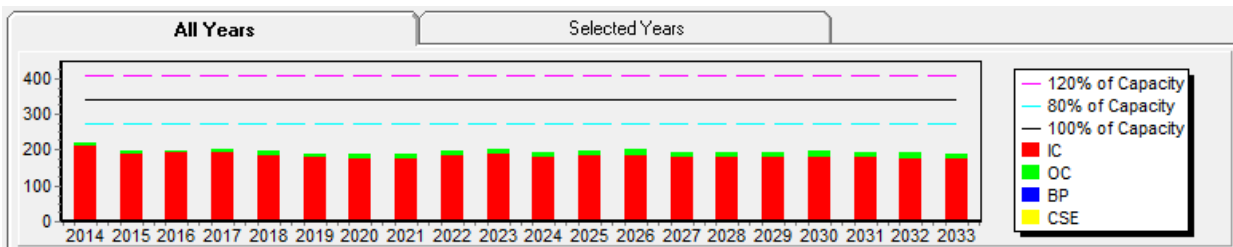
Grade	2014	2015	2016	2017	2018
JK	27	15	19	24	16
K	13	26	14	20	26
1	22	15	28	15	20
2	21	17	15	29	13
3	14	15	15	13	29
4	30	18	19	15	16
5	22	31	22	20	13
6	14	24	29	19	22
7	22	13	22	28	17
8	33	23	15	19	27
Total	218	197	198	202	199

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	20	19	26	21	12	29	15	13	24	16	195

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	16	22	19	19	18	18	18	18	18	18
K	18	16	22	19	19	18	18	18	18	18
1	18	19	17	23	20	20	20	20	20	20
2	27	18	20	18	23	21	21	20	20	20
3	19	27	17	19	17	23	20	20	19	19
4	14	21	28	19	20	18	24	21	21	21
5	30	13	21	28	18	20	18	24	21	21
6	14	29	12	20	27	17	19	17	23	20
7	11	14	29	11	18	26	17	18	16	22
8	21	11	13	28	10	18	25	17	17	16
Total	188	190	198	204	190	199	200	193	193	195



Colonel Cameron Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
61.80%	62.68%
\$4,782,072	\$4,850,143

Lambton Kent District School Board School & Site Information Summary

School: Confederation Central School

Address: 2500 Confederation Line, Sarnia, ON N7T 7H3

*Family of Schools: Great Lakes Secondary School;
Northern Collegiate Institute & Vocational School*



OTG (On the Ground) Ministry Rated Capacity:	305
Gross Floor Area (GFA):	2,331 m ²
Site Acreage:	3.88 Hectares/9.587 Acres
Original Building Date/Additions:	1962/1965,1969
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	3

Confederation Central School

5 Year Enrolment History

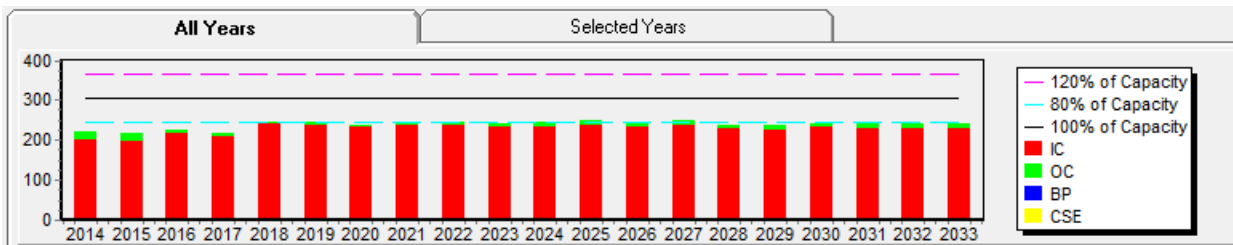
Grade	2014	2015	2016	2017	2018
JK	14	17	21	18	30
K	23	17	16	20	18
1	19	25	18	15	22
2	22	22	26	21	19
3	18	24	25	26	23
4	27	18	27	23	32
5	20	29	19	26	25
6	28	17	30	20	23
7	19	27	14	31	26
8	32	21	29	16	28
Total	222	217	225	216	246

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	23	31	19	22	19	24	28	28	22	24	240

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	14	22	20	20	20	20	20	20	20	20
K	22	15	23	20	20	20	20	20	20	20
1	31	22	16	24	21	21	21	21	21	21
2	21	33	25	17	26	23	23	23	23	23
3	27	23	35	27	19	28	25	25	25	25
4	23	29	25	38	28	20	30	26	26	26
5	25	22	28	24	37	28	20	30	26	26
6	31	24	22	28	24	37	28	19	29	26
7	25	31	24	22	28	24	37	28	19	30
8	21	24	30	23	21	27	23	36	27	19
Total	240	245	248	243	244	248	247	248	236	236



Confederation Central School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
38.56%	41.36%
\$2,873,310	\$3,082,175

Lambton Kent District School Board School & Site Information Summary

School: Dawn-Euphemia School

Address: 4587 Bentpath Line, Dresden, ON N0P 1M0

Family of Schools: *Lambton Central Collegiate & Vocational Institute;
Lambton Kent Composite School*



OTG (On the Ground) Ministry Rated Capacity:	256
Gross Floor Area (GFA):	1,958 m ²
Site Acreage:	4.46 Hectares/11.020 Acres
Original Building Date/Additions:	1964/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	2

Dawn-Euphemia School

5 Year Enrolment History

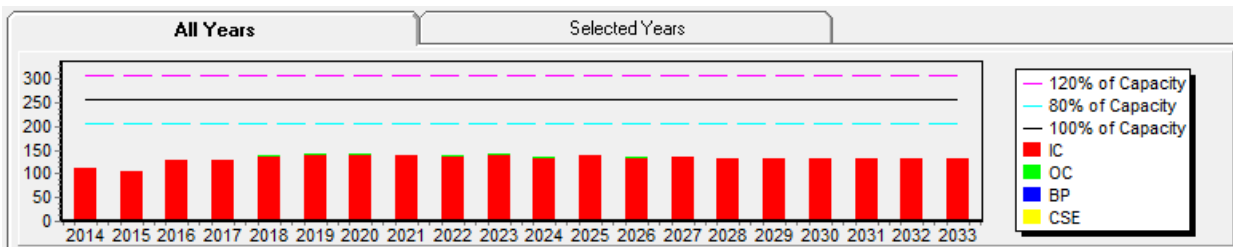
Grade	2014	2015	2016	2017	2018
JK	16	8	15	10	13
K	10	14	7	14	11
1	9	11	16	7	18
2	15	8	11	15	6
3	9	15	9	11	17
4	11	11	17	12	13
5	10	11	16	16	14
6	10	12	14	16	16
7	7	8	12	15	14
8	15	7	12	13	17
Total	112	105	129	129	139

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	13	13	13	20	8	16	13	13	15	14	138

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	12	12	11	11	11	11	11	12	12	12
K	12	12	11	11	11	11	11	11	11	11
1	14	14	13	13	12	12	12	12	12	13
2	11	13	13	12	12	11	11	11	11	11
3	19	12	14	13	12	12	12	12	12	12
4	8	20	14	16	16	15	15	14	14	14
5	20	8	20	14	17	16	15	15	14	14
6	13	20	8	20	14	16	16	15	15	14
7	14	13	20	8	20	14	16	16	15	15
8	17	15	14	22	9	20	15	18	17	16
Total	140	139	138	140	134	138	134	136	133	132



Dawn-Euphemia Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
38.43%	39.96%
\$2,334,458	\$2,427,262

Lambton Kent District School Board School & Site Information Summary

School: Dresden Area Central School

Address: 941 North Street, Dresden, ON N0P 1M0

Family of Schools: *Lambton Kent Composite School*



OTG (On the Ground) Ministry Rated Capacity:	446
Gross Floor Area (GFA):	4,377 m ²
Site Acreage:	4.01 Hectares/9.908 Acres
Original Building Date/Additions:	1952/1956,1967,2012
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	18

Dresden Area Central School

5 Year Enrolment History

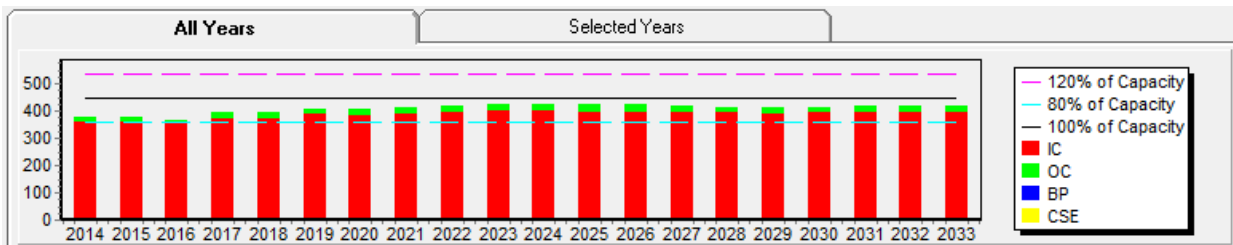
Grade	2014	2015	2016	2017	2018
JK	35	41	34	41	38
K	40	36	42	37	42
1	35	42	35	41	37
2	39	36	37	39	45
3	40	38	40	40	42
4	36	38	36	40	38
5	43	33	42	38	40
6	25	41	32	45	38
7	43	26	40	32	42
8	41	43	26	41	31
Total	377	374	364	394	393

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	32	35	43	38	43	41	39	39	39	42	391

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	33	36	36	36	36	36	36	37	37	37
K	42	35	39	39	39	39	39	40	40	40
1	41	41	35	38	38	38	38	38	38	39
2	44	43	44	37	41	40	40	40	40	40
3	44	49	47	48	41	44	43	43	44	44
4	47	42	47	46	46	39	42	41	41	41
5	42	50	44	49	48	49	41	44	43	44
6	38	41	48	43	48	47	47	40	43	42
7	37	37	40	47	42	47	47	47	39	43
8	38	37	37	39	47	42	47	47	47	39
Total	406	411	417	422	426	421	420	417	412	409



Dresden Area Central School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
56.07%	70.36%
\$6,510,189	\$8,169,176

Lambton Kent District School Board School & Site Information Summary

School: East Lambton Elementary School

Address: 139 Centennial Avenue, Watford, ON N0M 2S0

Family of Schools: *North Lambton Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	351
Gross Floor Area (GFA):	4,163 m ²
Site Acreage:	1.2 Hectares/2.965 Acres
Original Building Date/Additions:	1928/1955,1961,1973
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	1

East Lambton Elementary School

5 Year Enrolment History

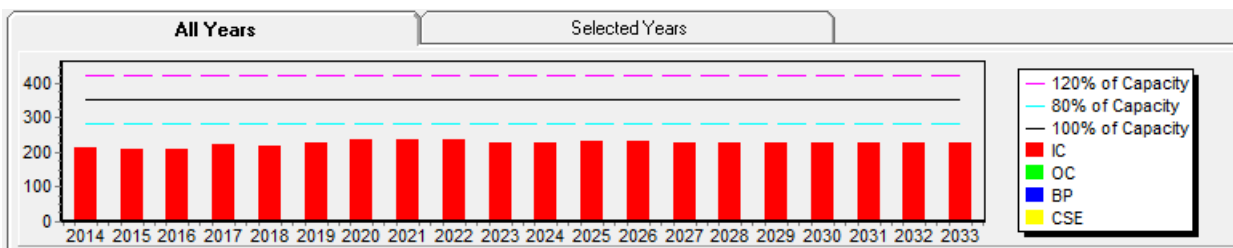
Grade	2014	2015	2016	2017	2018
JK	22	26	22	28	22
K	26	17	23	23	25
1	18	28	21	20	21
2	24	17	30	20	19
3	17	23	21	33	21
4	23	16	23	18	32
5	16	22	16	23	21
6	16	18	22	16	21
7	21	15	17	22	16
8	28	26	15	19	22
Total	211	208	210	222	220

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	24	21	25	20	20	24	34	21	26	17	232

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	22	23	23	23	23	23	23	23	23	23
K	24	22	22	22	22	22	22	22	23	23
1	21	24	21	21	21	21	21	21	21	22
2	26	22	25	22	22	22	22	22	22	22
3	24	27	23	26	23	24	23	23	23	23
4	19	23	26	22	25	22	22	22	22	22
5	21	19	23	26	22	25	22	22	22	22
6	34	21	19	23	26	22	25	22	23	22
7	22	34	21	19	23	26	22	25	22	23
8	22	22	34	21	19	23	26	22	25	22
Total	235	237	237	225	226	230	228	224	226	224



East Lambton Elementary School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
67.46%	71.19%
\$5,819,739	\$6,140,728

Lambton Kent District School Board School & Site Information Summary

School: École Hillcrest Public School

Address: 433 First Avenue, Petrolia, ON N0N 1R0

Family of Schools: *Lambton Central Collegiate & Vocational Institute*



OTG (On the Ground) Ministry Rated Capacity:	259
Gross Floor Area (GFA):	2,240 m ²
Site Acreage:	3.56 Hectares/8.796 Acres
Original Building Date/Additions:	1972/2014
Grades:	JK-Grade 8
Programs:	Single Track French Immersion
Out of Area Students:	5

École Hillcrest Public School

5 Year Enrolment History

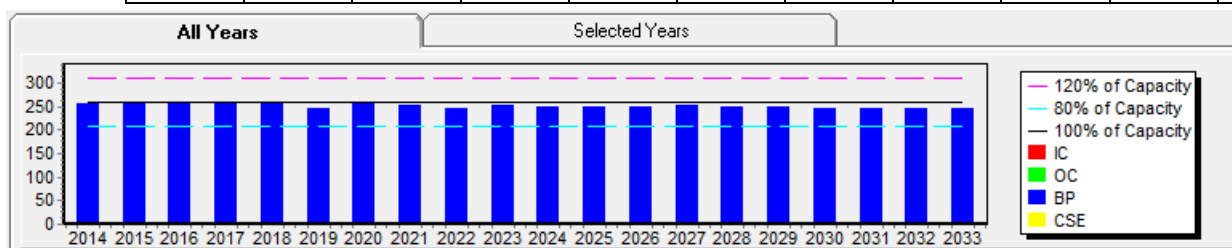
Grade	2014	2015	2016	2017	2018
JK	34	27	25	25	29
K	18	32	29	27	24
1	39	20	30	29	25
2	36	38	17	30	29
3	11	34	35	17	29
4	34	11	34	31	17
5	25	32	11	33	30
6	28	24	32	10	32
7	15	25	24	31	9
8	17	16	24	25	31
Total	257	259	261	258	255

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	29	30	27	27	30	31	15	29	33	6	257

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	28	28	28	28	27	27	27	27	27	27
K	30	29	29	29	29	28	28	28	28	28
1	28	28	27	27	27	27	26	26	26	26
2	23	28	28	27	27	27	27	26	26	26
3	24	22	27	27	26	26	26	26	25	25
4	27	23	21	26	26	25	25	25	25	24
5	27	26	23	21	25	25	25	25	25	25
6	16	26	25	21	20	24	24	23	23	23
7	27	15	24	24	20	19	23	23	22	22
8	30	27	15	24	24	20	19	23	23	22
Total	260	252	247	254	251	248	250	252	250	248



École Hillcrest Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
32.89%	33.19%
\$1,999,794	\$2,018,045

Lambton Kent District School Board School & Site Information Summary

School: Errol Road Public School

Address: 989 Errol Road East, Sarnia, ON N7S 2E6

Family of Schools: *Northern Collegiate Institute & Vocational School;
Great Lakes Secondary School (bused)*



OTG (On the Ground) Ministry Rated Capacity:	458
Gross Floor Area (GFA):	3,715 m ²
Site Acreage:	4.2 Hectares/10.378 Acres
Original Building Date/Additions:	1956/1957,1960,1962,1963,1965,1971, 1972,1994,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion;
Out of Area Students:	44

Errol Road Public School

5 Year Enrolment History

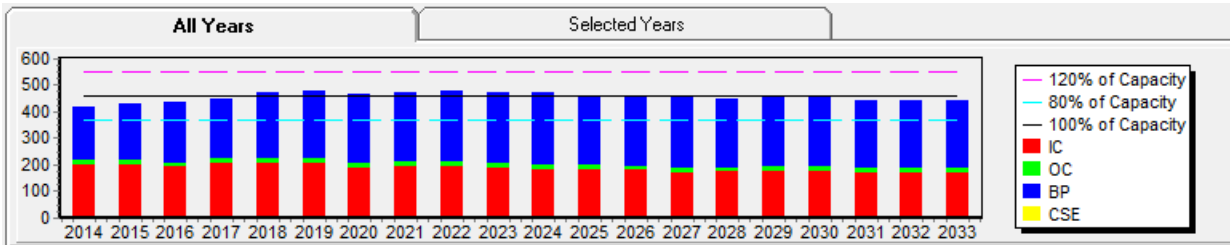
Grade	2014	2015	2016	2017	2018
JK	33	56	43	43	43
K	49	38	55	42	43
1	42	48	41	55	47
2	44	42	49	45	53
3	54	40	44	49	45
4	37	52	43	42	56
5	38	41	53	47	45
6	33	37	37	51	43
7	39	35	35	37	53
8	47	41	34	36	42
ALLP	10	10	7	0	0
Total	426	440	441	447	470

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	40	50	47	46	56	45	60	44	43	52	483

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	43	49	44	44	43	43	43	43	43	43
K	40	42	48	43	43	42	42	42	42	42
1	45	42	46	52	46	46	45	45	45	45
2	47	45	42	45	51	45	45	44	44	44
3	50	50	46	44	47	53	47	47	46	46
4	57	52	52	48	45	48	54	48	48	47
5	49	57	52	52	48	45	48	54	48	48
6	51	45	52	47	48	43	42	44	50	45
7	41	50	45	51	46	47	43	40	43	49
8	45	43	53	47	54	49	50	45	43	46
Total	468	475	480	473	471	461	459	452	452	455



Errol Road Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
56.68%	65.15%
\$5,222,228	\$6,003,431

Lambton Kent District School Board School & Site Information Summary

School: Errol Village Public School

Address: 3568 Egremont Road, Camlachie, ON N0N 1E0

Family of Schools: *Northern Collegiate Institute & Vocational School*



OTG (On the Ground) Ministry Rated Capacity:	190
Gross Floor Area (GFA):	1,872 m ²
Site Acreage:	4.92 Hectares/12.157 Acres
Original Building Date/Additions:	1961/1977,2011
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	20

Errol Village Public School

5 Year Enrolment History

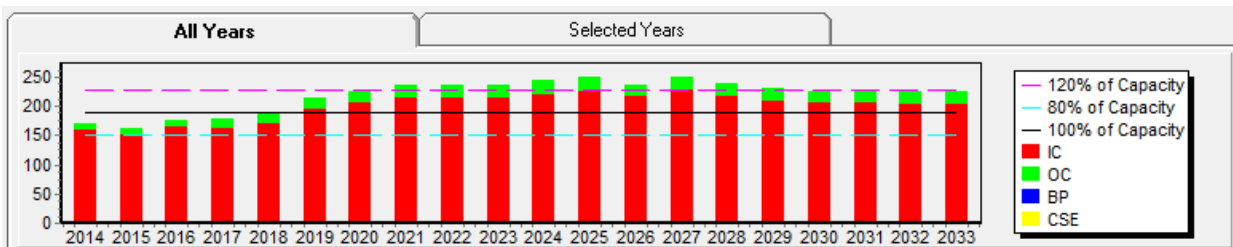
Grade	2014	2015	2016	2017	2018
JK	14	15	24	7	25
K	16	13	17	25	9
1	19	15	13	16	29
2	13	20	17	13	16
3	18	13	22	20	15
4	12	19	13	25	24
5	22	12	18	16	25
6	16	22	14	19	16
7	17	16	23	12	20
8	22	17	15	26	11
Total	169	162	176	179	190

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	34	26	8	30	18	13	24	25	20	21	219

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	21	19	19	19	19	19	19	19	19	19
K	28	22	20	20	20	20	20	20	20	20
1	28	28	22	20	20	20	20	20	20	20
2	10	30	30	24	22	22	21	21	21	21
3	33	11	32	32	26	23	23	23	23	23
4	18	35	12	34	33	27	24	24	24	24
5	17	19	35	13	34	34	27	25	25	24
6	26	18	19	36	13	35	34	28	25	25
7	27	27	18	20	37	13	35	35	28	26
8	17	28	28	19	20	37	13	36	35	29
Total	225	237	235	237	244	250	236	251	240	231



Errol Village Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
40.05%	44.36%
\$2,129,206	\$2,358,705

Lambton Kent District School Board School & Site Information Summary

School: Grand Bend Public School

Address: 15 Gill Road, Grand Bend, ON N0M 1T0

Family of Schools: *North Lambton Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	248
Gross Floor Area (GFA):	2,707 m ²
Site Acreage:	1.04 Hectares/2.569 Acres
Original Building Date/Additions:	1952/1962,1965,2001,2014
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	12

Grand Bend Public School

5 Year Enrolment History

Grade	2014	2015	2016	2017	2018
JK	11	21	24	20	21
K	20	11	25	21	22
1	19	20	14	26	25
2	21	18	22	16	27
3	27	19	21	23	18
4	17	27	19	21	25
5	22	17	30	20	21
6	32	23	20	32	22
7	16	33	22	21	34
8	18	15	35	23	20
Total	203	204	232	223	235

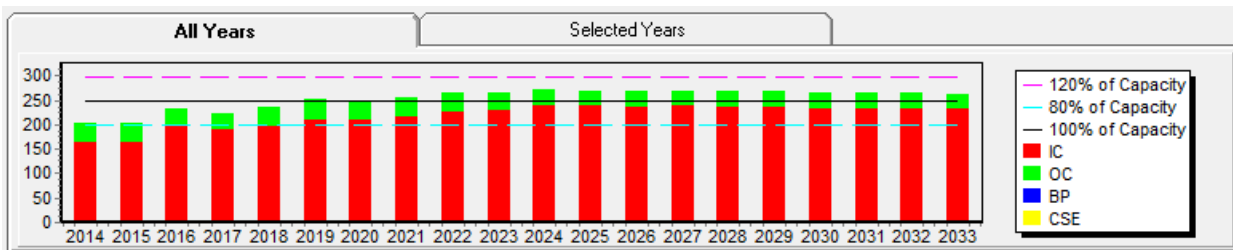
Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	29	20	23	26	29	22	22	22	23	33	249

20

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	24	21	22	22	22	21	21	21	21	21
K	24	25	21	23	23	22	22	22	22	22
1	23	25	26	22	24	23	23	23	23	23
2	24	24	26	27	24	25	25	25	25	24
3	27	25	26	27	29	25	27	27	27	26
4	30	29	26	27	29	31	27	29	29	28
5	21	32	31	28	29	31	33	29	31	30
6	30	21	33	32	28	29	31	32	29	30
7	23	32	22	34	33	29	30	32	33	29
8	24	22	32	22	34	32	28	29	31	32
Total	250	256	265	264	275	268	267	269	271	265



Grand Bend Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
16.79%	29.93%
\$1,021,706	\$1,821,220

Lambton Kent District School Board School & Site Information Summary

School: Gregory Drive Public School

Address: 180 Gregory Drive West, Chatham, ON N7L 2L4

Family of Schools: *Chatham Kent Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	374
Gross Floor Area (GFA):	3,153 m ²
Site Acreage:	3.67 Hectares/9.068 Acres
Original Building Date/Additions:	1964/1988,1989,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Gregory Drive Public School

5 Year Enrolment History

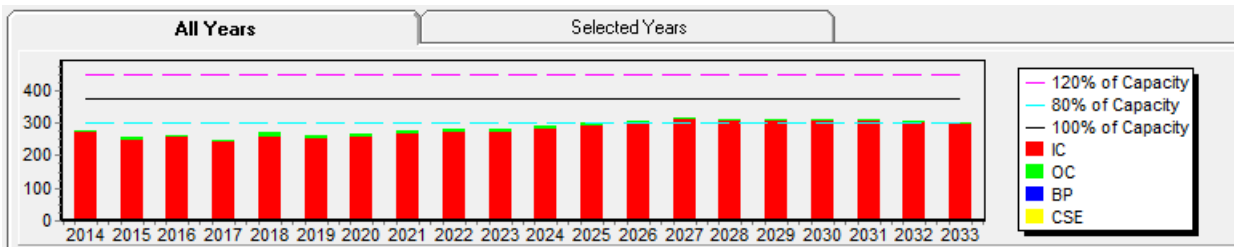
Grade	2014	2015	2016	2017	2018
JK	13	21	17	17	31
K	37	13	18	18	20
1	34	34	18	19	23
2	29	29	36	18	23
3	26	29	31	35	22
4	38	26	28	28	34
25	28	36	24	27	29
6	22	25	40	24	28
7	20	23	26	36	24
8	29	21	24	26	37
Total	276	257	262	248	271

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	19	34	22	25	28	24	35	25	29	23	264

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	24	29	28	28	25	25	25	25	25	25
K	25	26	30	30	30	27	27	27	27	27
1	34	27	28	33	32	32	29	29	29	29
2	21	35	28	29	34	33	33	29	29	29
3	23	21	36	28	30	34	34	34	30	30
4	23	23	21	36	28	30	34	34	34	30
5	21	23	23	22	37	29	30	35	34	34
6	35	22	24	25	23	38	30	32	37	36
7	30	35	23	24	25	24	39	31	32	37
8	30	33	38	25	27	28	26	41	33	35
Total	266	274	279	280	291	300	307	317	310	312



Gregory Drive Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
41.81%	44.80%
\$3,449,187	\$3,695,278

Lambton Kent District School Board School & Site Information Summary

School: Hanna Memorial Public School

Address: 369 Maria Street, Sarnia, ON N7T 4T7

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	383
Gross Floor Area (GFA):	3,320 m ²
Site Acreage:	3.03 Hectares/7.487 Acres
Original Building Date/Additions:	1945/1950,1967
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	15

Hanna Memorial Public School

5 Year Enrolment History

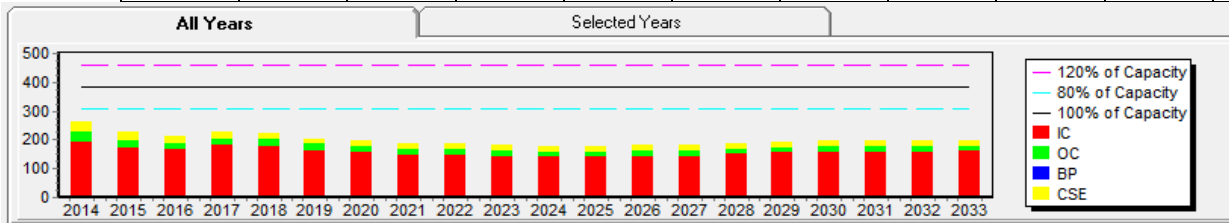
Grade	2014	2015	2016	2017	2018
JK	23	17	14	19	13
K	31	21	19	15	19
1	19	27	19	16	15
2	21	15	22	25	17
3	21	23	18	21	22
4	27	20	26	20	21
5	17	27	19	29	21
6	16	15	25	21	28
7	30	10	12	26	21
8	25	22	12	12	24
ALLP	21	20	19	21	19
Total	251	217	205	225	220

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2019	20	13	15	14	16	18	20	23	27	21	17	204

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	14	17	17	17	17	17	17	17	17	17
K	12	14	17	16	16	16	16	16	17	17
1	12	12	13	16	16	16	16	16	16	16
2	17	12	11	13	16	16	16	16	16	16
3	14	17	12	11	13	16	16	16	16	16
4	17	14	18	12	12	14	17	17	17	17
5	24	19	17	20	14	14	16	20	19	20
6	21	23	18	16	19	13	14	15	19	19
7	20	21	23	18	16	19	14	14	16	19
8	26	20	21	23	19	16	19	14	14	16
ALLP	19	19	19	19	19	19	19	19	19	19
Total	196	188	186	181	177	176	180	180	186	192



Hanna Memorial Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
35.36%	48.61%
\$2,885,091	\$3,965,976

Lambton Kent District School Board School & Site Information Summary

School: Harwich-Raleigh Public School

Address: 231 Chatham Street South, Blenheim, ON N0P 1A0

*Family of Schools: Blenheim District High School
Chatham Kent Secondary School (French Immersion)*



OTG (On the Ground) Ministry Rated Capacity:	581
Gross Floor Area (GFA):	5,100 m ²
Site Acreage:	12.65 Hectares/31.258 Acres
Original Building Date/Additions:	1967/None
Grades:	JK-Grade 8
Programs:	Regular; French Immersion
Out of Area Students:	22

Harwich-Raleigh Public School

5 Year Enrolment History

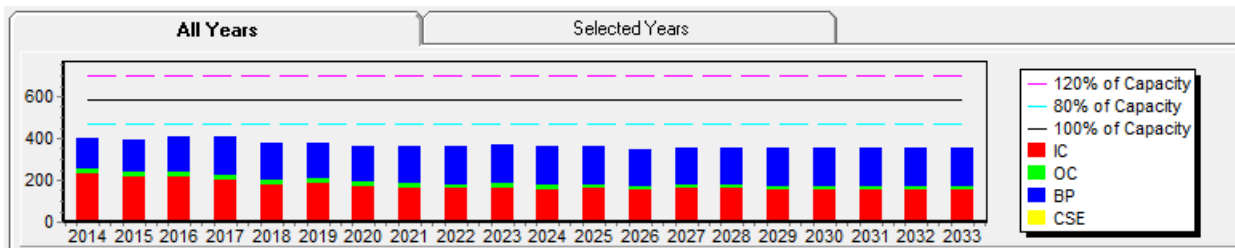
Grade	2014	2015	2016	2017	2018
JK	32	44	48	33	28
K	29	28	44	51	33
1	35	27	31	43	52
2	42	35	27	37	39
3	43	39	38	27	38
4	35	43	41	37	26
5	46	34	48	39	39
6	44	45	36	49	37
7	48	43	50	37	46
8	48	50	43	51	38
Total	402	388	406	404	376

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	42	34	32	51	36	36	28	36	36	49	380

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	35	35	35	35	35	34	34	34	34	34
K	39	36	37	36	36	36	36	36	35	35
1	30	40	37	37	37	37	37	37	37	36
2	34	31	40	37	37	37	37	36	36	36
3	50	33	30	39	36	37	36	36	36	36
4	36	47	32	29	38	35	35	35	35	35
5	38	37	49	32	30	39	36	37	36	36
6	27	38	36	48	31	29	39	35	36	35
7	39	26	38	35	46	30	28	38	34	35
8	38	39	26	38	36	47	31	29	38	35
Total	366	362	360	366	362	361	349	353	357	353



Harwich Raleigh Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
67.21%	69.26%
\$7,582,355	\$7,814,277

Lambton Kent District School Board School & Site Information Summary

School: High Park Public School

Address: 757 Kember Avenue, Sarnia, ON N7S 2T3

*Family of Schools: Northern Collegiate Institute & Vocational School (French Immersion)
Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	530
Gross Floor Area (GFA):	4,161 m ²
Site Acreage:	4.65 Hectares/11.490 Acres
Original Building Date/Additions:	1952/1958,1963,1970,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion (JK-Gr. 6)
Out of Area Students:	8

High Park Public School

5 Year Enrolment History

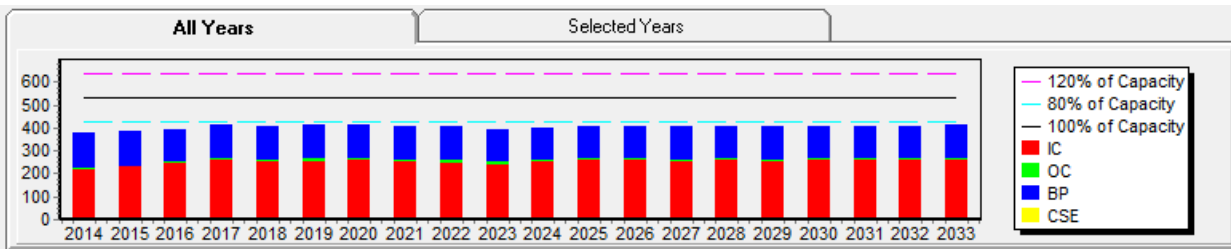
Grade	2014	2015	2016	2017	2018
JK	43	51	55	57	48
K	60	42	43	58	53
1	46	60	42	42	51
2	43	40	53	32	43
3	43	44	46	52	29
4	39	42	41	41	51
5	32	36	37	40	39
6	37	31	33	35	45
7	15	25	22	28	19
8	22	15	20	25	29
Total	380	386	392	410	407

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	55	54	46	53	43	27	44	33	30	23	408

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	48	51	52	51	52	51	52	51	52	51
K	53	46	48	49	48	49	49	50	49	50
1	42	50	42	45	46	45	46	45	46	45
2	49	41	49	42	44	45	45	46	45	46
3	50	49	40	48	40	43	44	43	44	44
4	39	47	46	39	46	39	41	42	42	43
5	25	36	43	44	35	43	36	38	39	38
6	47	25	36	43	43	36	43	36	38	40
7	30	33	16	19	28	31	23	30	23	25
8	33	29	33	16	19	27	30	23	30	23
Total	416	407	405	396	401	409	409	404	408	405



High Park Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
40.75%	45.34%
\$4,851,275	\$5,398,132

Lambton Kent District School Board School & Site Information Summary

School: H.W. Burgess Public School

Address: 140 Lawrence Avenue, Wallaceburg, ON N8A 2B3

Family of Schools: *Wallaceburg District Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	271
Gross Floor Area (GFA):	2,245 m ²
Site Acreage:	1.5 Hectares/3.706 Acres
Original Building Date/Additions:	1955/1960,1966,1991,2012
Grades:	JK-Grade 6
Programs:	Regular
Out of Area Students:	12

H.W. Burgess Public School

5 Year Enrolment History

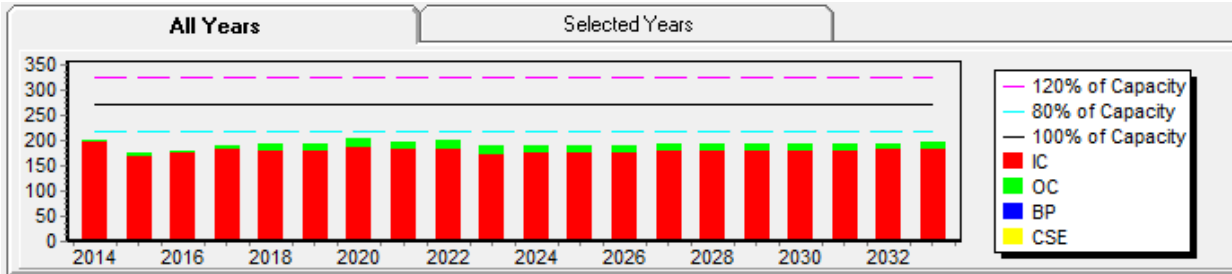
Grade	2014	2015	2016	2017	2018
JK	21	19	14	24	23
K	23	20	27	18	22
1	21	24	19	31	20
2	23	16	26	22	32
3	28	18	16	29	21
4	29	23	22	19	32
5	31	29	25	23	19
6	26	25	30	24	25
Total	202	174	179	190	194

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	Total
2019	14	23	21	17	32	19	28	20	174

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	21	23	22	22	22	22	22	22	22	22
K	18	21	23	21	21	22	22	22	22	22
1	24	19	21	23	22	22	22	22	23	23
2	23	24	19	21	23	22	22	22	22	23
3	22	24	25	20	22	24	23	23	23	23
4	38	24	28	28	23	25	28	26	26	26
5	25	39	25	29	29	24	26	29	27	27
6	33	25	38	25	28	28	23	26	28	26
Total	204	199	201	189	190	189	188	192	193	192



H. W. Burgess Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
46.76%	49.17%
\$2,942,171	\$3,093,889

Lambton Kent District School Board School & Site Information Summary

School: Indian Creek Road Public School

Address: 511 Indian Creek Road West, Chatham, ON N7M 0P5

Family of Schools: *John McGregor Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	643
Gross Floor Area (GFA):	5,832 m ²
Site Acreage:	6.07 Hectares/14.998 Acres
Original Building Date/Additions:	1966/1970,1990,2004
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	26

Indian Creek Road Public School

5 Year Enrolment History

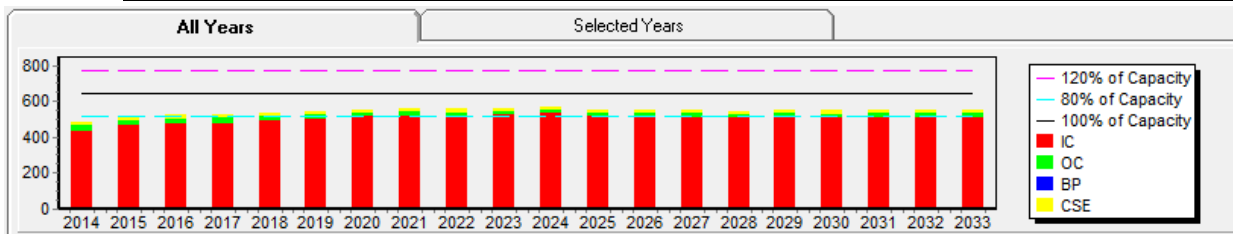
Grade	2014	2015	2016	2017	2018
JK	39	59	45	52	49
K	43	43	58	45	52
1	55	47	39	62	48
2	32	57	50	38	65
3	45	41	59	48	41
4	48	45	42	59	51
5	54	52	45	48	64
6	58	54	48	47	47
7	37	55	59	48	49
8	57	37	57	61	51
ALLP	20	18	22	22	21
Total	488	508	524	530	538

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2019	49	54	59	49	67	52	51	68	50	51	12	562

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	49	45	47	47	46	47	47	47	47	47
K	43	52	48	49	49	49	49	50	50	50
1	53	45	53	49	50	50	50	50	51	51
2	55	54	45	53	49	50	50	50	50	51
3	51	56	56	46	54	50	51	51	51	51
4	69	53	58	58	48	56	52	53	54	53
5	47	73	57	62	62	52	60	56	57	57
6	53	45	71	56	60	61	50	59	54	55
7	63	53	45	71	56	60	61	51	59	55
8	51	66	56	48	74	59	63	64	54	62
ALLP	21	21	21	21	21	21	21	21	21	21
Total	555	563	557	560	569	555	554	552	548	553



Indian Creek Road Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
29.34%	38.45%
\$3,690,991	\$4,838,062

Lambton Kent District School Board School & Site Information Summary

School: King George VI Public School - Chatham
Address: 227 Delaware Avenue, Chatham, ON N7L 2W5

Family of Schools: *Chatham Kent Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	340
Gross Floor Area (GFA):	2,640 m ²
Site Acreage:	2.37 Hectares/5.856 Acres
Original Building Date/Additions:	1948/1959,1966,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	8

King George VI Public School – Chatham

5 Year Enrolment

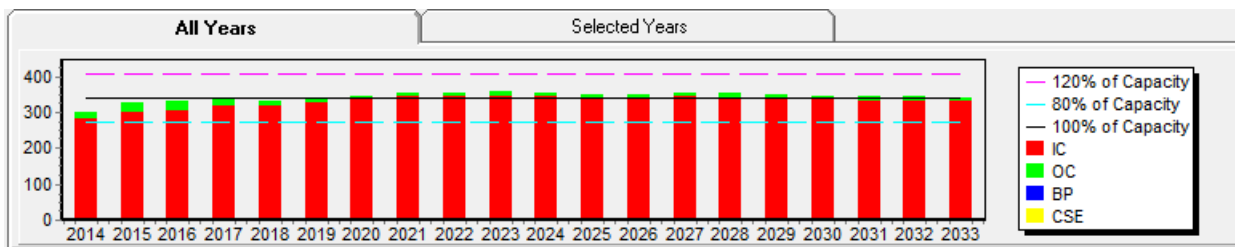
Grade	2014	2015	2016	2017	2018
JK	27	34	29	27	30
K	30	33	36	29	25
1	26	32	34	39	30
2	25	31	36	33	38
3	26	27	32	34	36
4	37	26	26	37	37
5	42	35	29	30	35
6	25	41	40	31	27
7	39	29	39	41	34
8	25	40	30	38	40
Total	302	328	331	339	332

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	27	30	23	31	36	38	39	38	32	32	326

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	33	30	30	30	30	30	30	30	30	30
K	34	34	31	31	31	31	31	31	31	31
1	33	36	36	33	33	33	33	33	33	33
2	29	33	36	36	33	33	33	33	33	32
3	32	30	34	38	37	34	34	34	34	34
4	44	35	33	38	41	41	37	38	37	37
5	40	44	35	33	38	41	41	37	38	37
6	37	40	44	35	33	38	41	41	37	38
7	34	36	39	44	35	33	37	40	40	36
8	28	35	37	40	45	36	34	38	41	41
Total	344	353	355	358	356	350	351	355	354	349



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
32.72%	45.54%
\$2,608,997	\$3,631,147

Lambton Kent District School Board School & Site Information Summary

School: King George VI Public School – Sarnia

Address: 585 O'Dell Avenue, Sarnia, ON N7V 4H7

Family of Schools: Northern Collegiate Institute & Vocational School;
Great Lakes Secondary School (bused)



OTG (On the Ground) Ministry Rated Capacity:	374
Gross Floor Area (GFA):	2,864 m ²
Site Acreage:	2.2 Hectares/5.436 Acres
Original Building Date/Additions:	1952/1955,1957,1972
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	15

King George VI Public School - Sarnia

5 Year Enrolment History

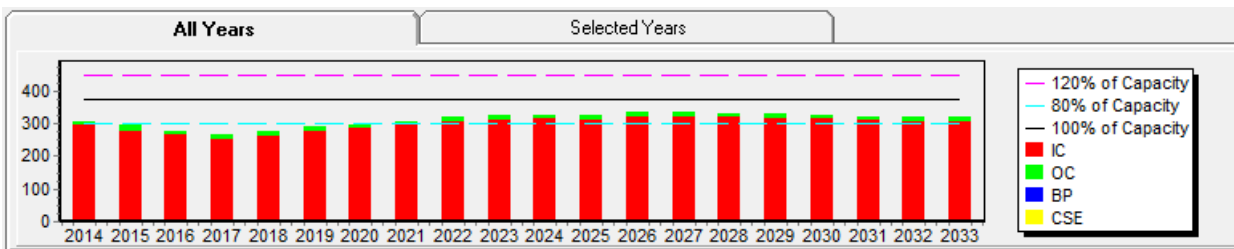
Grade	2014	2015	2016	2017	2018
JK	25	27	17	27	22
K	26	22	29	18	29
1	22	28	25	29	20
2	38	22	28	26	33
3	23	38	19	27	30
4	27	27	37	20	31
5	38	27	25	33	22
6	29	37	25	29	32
7	36	33	37	24	31
8	41	36	36	35	26
Total	305	297	278	268	276

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	33	25	28	21	30	24	32	20	31	32	276

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	23	26	24	24	24	23	23	23	23	23
K	30	27	31	29	28	28	27	27	27	27
1	28	31	29	32	30	29	29	29	28	28
2	33	30	34	31	35	32	32	31	31	30
3	22	32	31	33	31	34	31	31	31	30
4	36	25	35	34	37	34	38	35	34	34
5	32	35	24	35	34	36	33	37	34	34
6	35	37	40	28	39	39	41	38	42	39
7	27	36	38	41	29	41	40	42	39	43
8	34	27	36	39	42	30	41	41	43	40
Total	300	306	322	326	329	326	335	334	332	328



King George VI Public School - Sarnia (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
38.58%	55.81%
\$3,123,279	\$4,517,705

Lambton Kent District School Board School & Site Information Summary

School: Kinnwood Central Public School

Address: 63 MacDonald Street, Forest, ON N0N 1J0

Family of Schools: *North Lambton Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	331
Gross Floor Area (GFA):	3,896 m ²
Site Acreage:	5.54 Hectares/13.689 Acres
Original Building Date/Additions:	1962/1969,1983,1994,1998,2006
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	7

Kinnwood Central Public School

5 Year Enrolment History

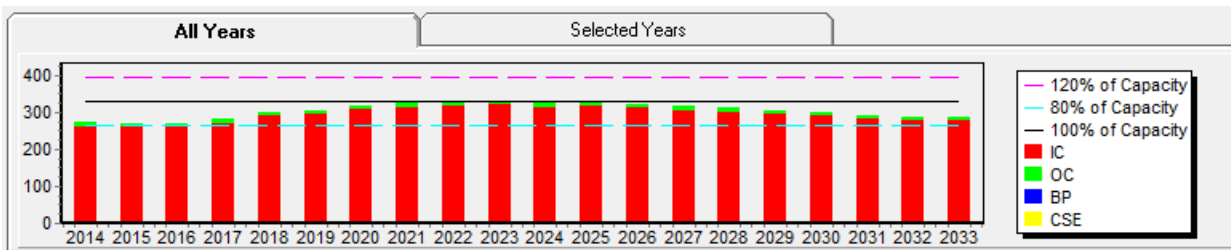
Grade	2014	2015	2016	2017	2018
JK	32	27	28	31	32
K	28	35	27	30	32
1	28	25	34	27	32
2	27	28	26	37	29
3	25	28	26	25	34
4	29	24	30	27	28
5	21	32	22	32	31
6	27	20	30	21	27
7	27	29	21	31	21
8	30	25	28	21	36
Total	274	273	272	282	302

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	34	30	35	32	29	35	29	31	30	20	305

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	33	37	32	30	29	29	29	29	29	29
K	34	34	37	33	30	29	29	29	29	29
1	33	34	34	37	32	29	29	29	28	28
2	34	35	36	35	39	34	31	30	30	30
3	34	33	34	34	34	38	33	30	30	29
4	28	34	33	34	34	34	37	33	30	29
5	37	30	35	34	35	36	36	39	34	31
6	27	34	27	32	32	33	33	33	36	31
7	30	29	35	29	33	33	33	34	34	37
8	28	30	28	34	28	33	32	33	34	34
Total	318	330	331	332	326	328	322	319	314	307



Kinnwood Central Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
52.24%	62.63%
\$3,825,405	\$4,586,679

Lambton Kent District School Board School & Site Information Summary

School: Lakeroad Public School

Address: 955 Lakeshore Road, Sarnia, ON N7V 2V3

Family of Schools: *Northern Collegiate Institute & Vocational School;
Great Lakes Secondary School (bused)*



OTG (On the Ground) Ministry Rated Capacity:	394
Gross Floor Area (GFA):	2962 m ²
Site Acreage:	2.02 Hectares/4.991 Acres
Original Building Date/Additions:	1946/1962,1967
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	17

Lakeroad Public School

5 Year Enrolment History

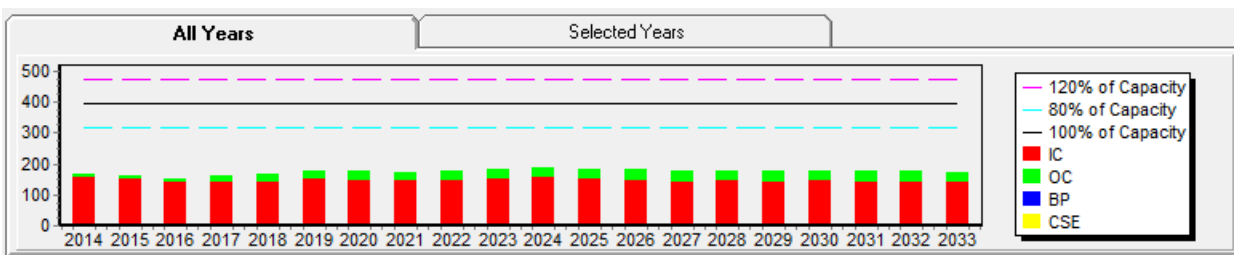
Grade	2014	2015	2016	2017	2018
JK	9	14	16	18	14
K	11	10	15	18	18
1	16	10	10	15	19
2	22	15	12	10	16
3	19	21	16	12	10
4	9	19	18	12	15
5	23	12	19	20	14
6	14	24	13	20	23
7	22	13	20	13	23
8	20	24	13	21	15
Total	165	162	152	159	167

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	20	15	17	18	17	12	13	17	20	24	173

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	13	17	16	16	16	16	16	15	15	15
K	18	14	18	17	17	17	17	17	16	16
1	15	18	14	18	17	17	17	17	17	16
2	19	15	18	14	18	17	17	17	17	17
3	21	19	15	18	14	18	17	17	17	17
4	18	21	20	16	19	15	19	18	17	17
5	13	19	23	21	17	20	16	20	19	19
6	17	14	20	24	22	18	20	17	20	19
7	16	18	15	21	25	23	18	21	17	21
8	26	17	19	16	22	25	24	19	22	18
Total	176	172	178	181	187	186	181	178	177	175



Lakeroad Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
52.91%	52.91%
\$4,664,589	\$4,664,589

Lambton Kent District School Board School & Site Information Summary

School: Lambton Central Centennial Public School

Address: 3823 Oil Heritage Road, Petrolia, ON N0N 1R0

Family of Schools: *Lambton Central Collegiate & Vocational Institute*



OTG (On the Ground) Ministry Rated Capacity:	337
Gross Floor Area (GFA):	3,078 m ²
Site Acreage:	8.5 Hectares/21.003 Acres
Original Building Date/Additions:	1967/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Lambton Central Centennial Public School

5 Year Enrolment History

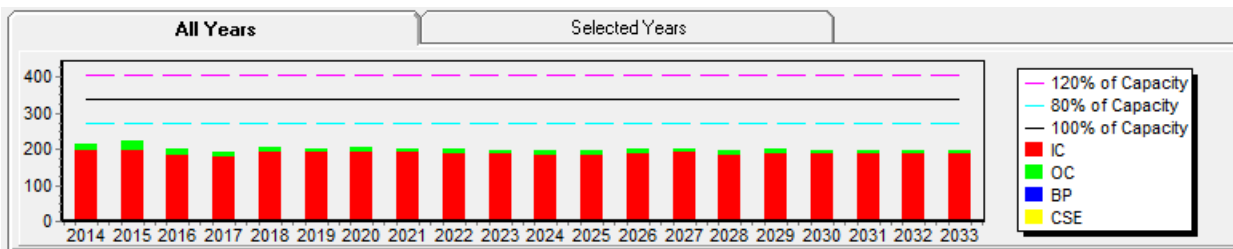
Grade	2014	2015	2016	2017	2018
JK	18	17	14	16	24
K	16	21	17	15	15
1	21	17	21	19	15
2	19	25	17	21	20
3	18	19	22	19	20
4	21	20	20	23	22
5	19	22	20	20	22
6	25	24	21	20	21
7	27	26	21	21	21
8	30	30	26	19	23
Total	214	221	199	193	203

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	14	22	14	16	21	21	21	21	21	22	193

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	21	18	19	19	19	19	19	19	19	19
K	15	21	18	19	19	19	19	19	19	19
1	25	16	21	19	19	19	19	19	19	19
2	17	26	17	22	20	20	20	20	20	20
3	16	17	25	16	22	19	19	19	19	19
4	21	16	17	26	16	22	19	19	20	20
5	21	21	16	17	26	16	22	19	19	20
6	23	22	21	17	18	26	17	22	20	20
7	23	23	22	21	17	18	26	17	22	20
8	21	23	23	22	22	17	18	27	17	23
Total	203	203	199	198	198	195	198	200	194	199



Lambton Central Centennial School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
34.19%	42.72%
\$2,928,669	\$3,658,717

Lambton Kent District School Board School & Site Information Summary

School: Lansdowne Public School

Address: 95 Lansdowne Avenue, Sarnia, ON N7S 1G7

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	389
Gross Floor Area (GFA):	3,234 m ²
Site Acreage:	4.05 Hectares/10.007 Acres
Original Building Date/Additions:	1959/1960,1963,1966,1994,2008,2012
Grades:	JK – Grade 8
Programs:	Regular; Native Second Language
Out of Area Students:	29

Lansdowne Public School

5 Year Enrolment History

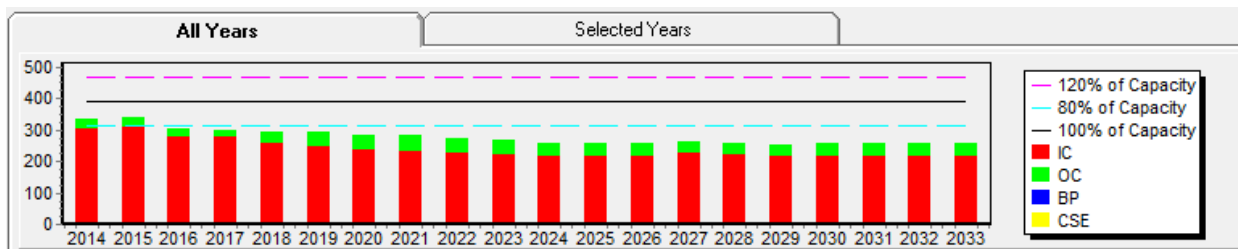
Grade	2014	2015	2016	2017	2018
JK	29	25	24	15	32
K	36	34	25	25	16
1	40	33	34	27	29
2	29	43	26	36	26
3	38	33	37	29	36
4	31	34	27	39	31
5	30	35	32	28	36
6	35	34	29	33	26
7	38	36	31	33	30
8	27	32	38	35	32
Total	333	339	303	300	294

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	40	33	17	27	26	37	27	37	30	38	312

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	21	25	24	25	24	25	24	25	24	25
K	31	21	25	24	25	24	25	24	25	24
1	33	33	23	27	27	28	27	28	27	28
2	16	31	31	21	25	24	25	24	25	24
3	27	18	31	31	22	26	25	26	25	26
4	25	26	17	30	30	21	25	24	25	24
5	34	26	26	18	30	30	22	25	25	26
6	31	35	27	27	18	30	30	23	26	25
7	37	32	36	27	27	19	31	31	23	27
8	27	38	33	36	28	28	20	32	31	24
Total	282	285	273	266	256	255	254	262	256	253



Lansdowne Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
37.73%	43.40%
\$3,176,529	\$3,653,974

Lambton Kent District School Board School & Site Information Summary

School: London Road Public School

Address: 240 London Road, Sarnia, ON N7T 4V8

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	282
Gross Floor Area (GFA):	2,600 m ²
Site Acreage:	0.98 Hectares/2.421 Acres
Original Building Date/Additions:	1975/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	18

London Road Public School

5 Year Enrolment History

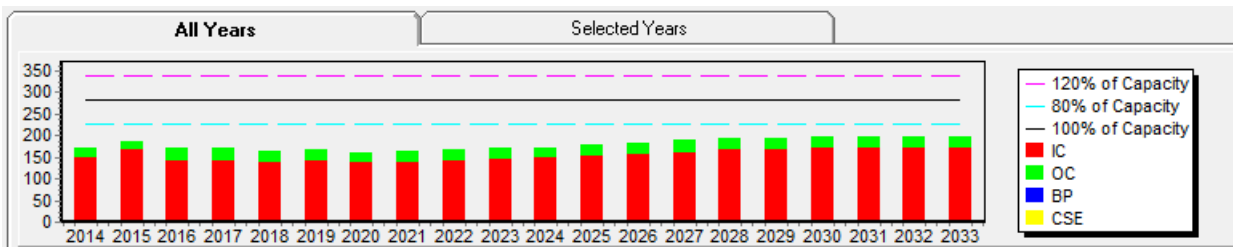
Grade	2014	2015	2016	2017	2018
JK	19	21	13	16	17
K	19	24	23	13	13
1	13	14	21	19	15
2	14	16	16	22	15
3	23	20	16	15	19
4	12	23	14	17	17
5	15	15	21	16	16
6	20	16	16	19	15
7	17	21	17	15	21
8	18	15	16	19	15
Total	170	185	173	171	163

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	15	15	13	15	17	20	19	17	16	19	166

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	18	21	22	21	22	21	22	21	22	21
K	22	17	20	22	21	22	21	22	21	22
1	16	22	17	20	21	20	21	20	21	20
2	12	16	21	17	20	21	20	21	20	21
3	14	11	15	20	16	18	20	19	20	19
4	13	13	12	14	19	15	18	19	18	19
5	18	13	13	11	14	18	15	17	18	17
6	16	17	12	13	11	14	18	14	17	18
7	16	17	18	14	14	12	15	19	15	18
8	17	17	18	19	15	15	14	16	20	17
Total	162	164	168	171	173	176	184	188	192	192



London Road School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
48.71%	59.23%
\$3,118,469	\$3,792,396

Lambton Kent District School Board School & Site Information Summary

School: McNaughton Avenue Public School

Address: 480 McNaughton Avenue East, Chatham, ON N7L 2G9

Family of Schools: *Chatham Kent Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	757
Gross Floor Area (GFA):	5,754 m ²
Site Acreage:	8.09 Hectares/19.990 Acres
Original Building Date/Additions:	1967/1992,2007,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion (JK-Gr. 8)
Out of Area Students:	20

McNaughton Avenue Public School

5 Year Enrolment History

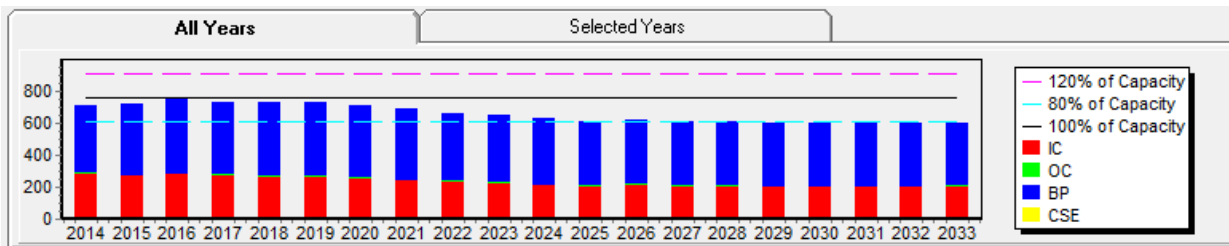
Grade	2014	2015	2016	2017	2018
JK	93	78	75	72	84
K	82	92	86	67	72
1	84	85	90	88	64
2	68	86	83	77	80
3	73	68	85	75	72
4	60	69	67	83	68
5	65	58	72	67	80
6	72	64	62	73	71
7	24	39	34	62	74
8	38	21	42	67	63
Total	659	660	696	731	728

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	77	79	63	61	79	71	68	84	71	76	729

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	78	78	76	76	77	76	76	76	76	76
K	77	73	73	72	72	72	71	71	71	71
1	76	75	71	70	69	69	69	69	69	70
2	64	68	68	64	63	63	63	63	62	62
3	48	60	61	61	58	55	56	56	56	56
4	67	45	58	58	58	54	53	53	53	53
5	66	64	43	56	56	56	52	50	50	50
6	70	69	69	45	58	59	59	55	53	54
7	87	71	71	70	47	60	60	60	56	55
8	75	89	73	73	72	48	62	62	62	58
Total	708	692	663	645	630	612	621	615	608	605



McNaughton Ave Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
52.74%	57.65%
\$8,275,982	\$9,045,412

Lambton Kent District School Board School & Site Information Summary

School: Merlin Area Public School

Address: 21184 Erie Street North, Merlin, ON N0P 1W0

Family of Schools: *Blenheim District High School;
John McGregor Secondary School;
Tilbury District High School*



OTG (On the Ground) Ministry Rated Capacity:	302
Gross Floor Area (GFA):	2,512 m ²
Site Acreage:	6.21 Hectares/15.344 Acres
Original Building Date/Additions:	1965/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	6

Merlin Area Public School

5 Year Enrolment History

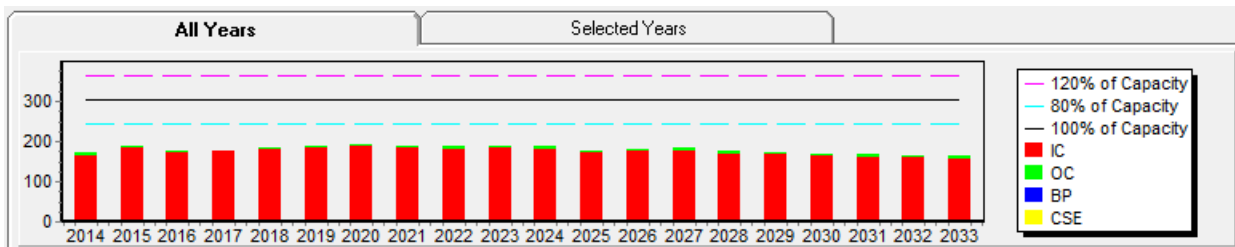
Grade	2014	2015	2016	2017	2018
JK	15	19	13	13	21
K	14	22	20	12	12
1	22	16	22	21	12
2	23	24	16	20	23
3	17	24	21	16	19
4	18	16	24	24	17
5	12	22	16	23	24
6	13	17	17	14	22
7	19	12	16	16	17
8	18	16	12	18	16
Total	171	188	177	177	183

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	14	22	13	10	23	17	19	22	23	16	179

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	17	17	17	15	16	14	15	14	15	14
K	16	18	17	18	16	16	15	16	14	15
1	23	17	19	18	18	17	17	16	17	15
2	15	25	18	20	19	19	18	18	17	18
3	13	15	25	18	20	19	19	18	18	17
4	27	14	16	26	19	21	20	20	19	19
5	20	27	14	16	26	19	21	20	20	19
6	16	18	26	13	14	24	18	19	18	18
7	23	16	18	26	13	14	24	18	19	18
8	22	23	16	18	26	13	14	24	18	19
Total	192	190	186	188	187	176	181	183	175	172



Merlin Area Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
53.98%	54.34%
\$3,540,476	\$3,564,209

Lambton Kent District School Board School & Site Information Summary

School: Mooretown-Courtright Public School

Address: 104 Moore Line, Mooretown, ON N0N 1M0

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	256
Gross Floor Area (GFA):	2,091 m ²
Site Acreage:	4.26 Hectares/10.526 Acres
Original Building Date/Additions:	1963/1966,1968
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	0

Mooretown-Courtright Public School

5 Year Enrolment History

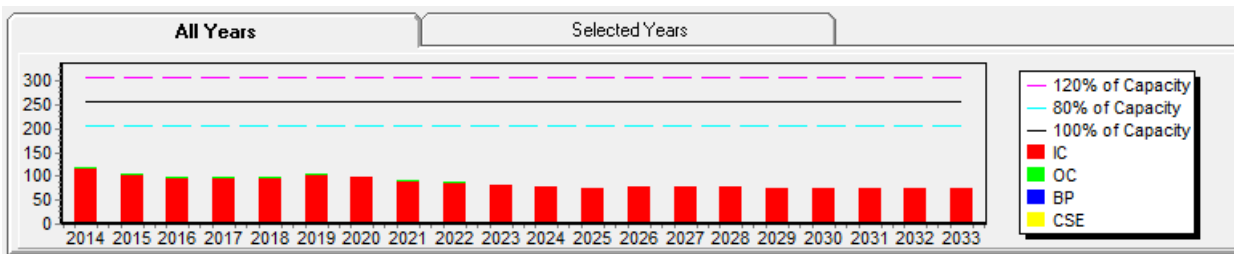
Grade	2014	2015	2016	2017	2018
JK	11	10	6	7	7
K	11	10	9	6	8
1	12	11	8	12	5
2	15	11	11	10	11
3	13	16	11	11	10
4	12	13	17	9	11
5	11	9	13	14	10
6	9	6	8	15	13
7	14	10	7	7	15
8	9	10	9	7	7
Total	117	106	99	98	97

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	9	7	7	5	11	9	11	12	14	17	102

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	9	9	9	9	8	8	8	8	8	8
K	10	7	7	8	7	7	7	7	7	7
1	6	10	7	7	8	7	7	7	7	7
2	8	6	10	7	7	8	8	7	7	7
3	5	8	6	10	8	8	8	8	8	7
4	11	5	8	6	10	8	8	8	8	8
5	11	11	5	8	6	10	8	8	8	8
6	12	11	11	5	8	6	10	8	8	8
7	11	12	11	11	5	8	6	10	8	8
8	15	11	12	11	11	5	8	6	10	8
Total	98	90	86	82	78	75	78	77	79	76



Mooretown-Courtright Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
60.62%	65.80%
\$3,845,028	\$4,173,451

Lambton Kent District School Board School & Site Information Summary

School: Naahii Ridge Public School

Address: 20473 Victoria Road, R.R. #3, Ridgetown, ON N0P 2C0

Family of Schools: *Ridgetown District High School*



OTG (On the Ground) Ministry Rated Capacity:	375
Gross Floor Area (GFA):	3,944 m ²
Site Acreage:	7.78 Hectares/19.224 Acres
Original Building Date/Additions:	1966/2013
Grades:	JK-Grade 6
Programs:	Regular; Native Second Language
Out of Area Students:	0

Naahii Ridge Public School

5 Year Enrolment History

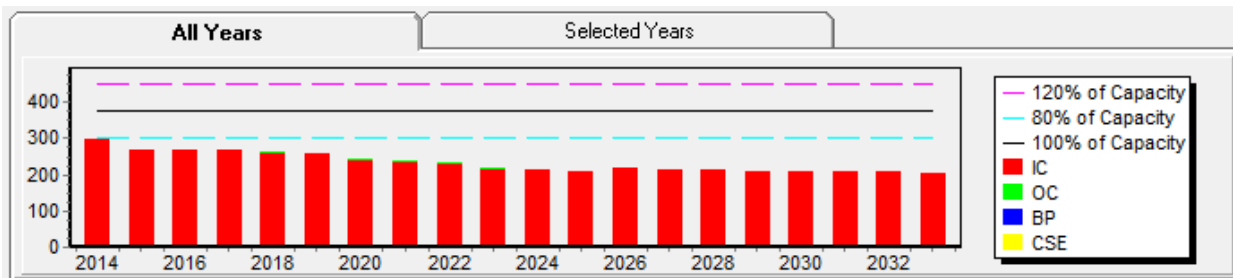
Grade	2014	2015	2016	2017	2018
JK	32	25	24	27	17
K	31	30	29	21	32
1	47	32	31	38	30
2	34	42	35	30	42
3	47	30	43	32	30
4	26	43	30	43	37
5	43	25	47	31	42
6	39	40	29	45	32
Total	299	267	268	267	262

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	Total
2019	32	18	40	33	46	32	38	43	282

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	24	27	24	24	24	24	24	23	23	23
K	27	24	27	24	24	24	24	24	23	23
1	20	29	27	30	27	27	27	27	27	26
2	34	20	29	27	30	27	27	27	27	27
3	29	34	20	29	27	31	28	28	27	27
4	42	29	34	20	29	27	31	28	28	27
5	30	42	29	34	20	29	27	31	28	28
6	37	30	42	29	34	20	29	27	31	28
Total	243	235	232	217	215	209	217	215	214	209



Naahii Ridge Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
37.01%	39.54%
\$3,345,442	\$3,574,709

Lambton Kent District School Board School & Site Information Summary

School: P.E. McGibbon Public School
Address: 217 Russell Street, Sarnia, ON N7T 3L6

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	530
Gross Floor Area (GFA):	4,487 m ²
Site Acreage:	1.42 Hectares/3.508 Acres
Original Building Date/Additions:	2010/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	21

P.E. McGibbon Public School

5 Year Enrolment History

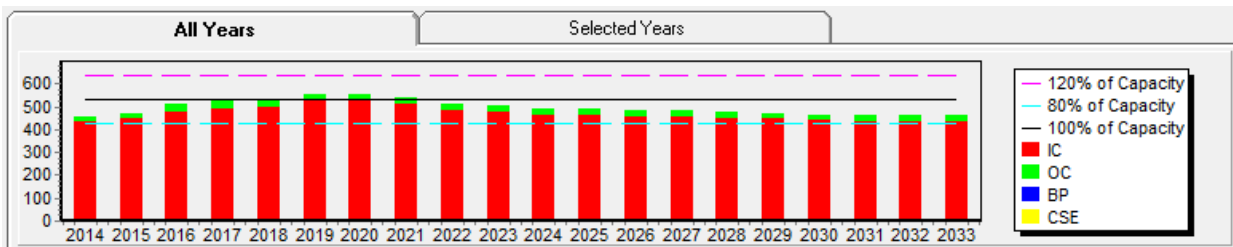
Grade	2014	2015	2016	2017	2018
JK	41	42	44	45	45
K	58	50	50	46	48
1	60	58	52	45	47
2	54	64	60	53	45
3	56	56	68	57	54
4	37	57	59	72	51
5	40	33	60	58	78
6	32	39	38	61	60
7	32	34	41	43	58
8	46	38	38	44	40
Total	456	471	510	524	526

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	47	42	54	49	47	55	53	77	60	56	540

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	51	49	44	44	44	44	44	44	44	44
K	49	52	50	45	45	45	45	45	45	45
1	49	48	51	49	45	45	45	45	45	45
2	48	48	47	50	48	44	44	44	44	44
3	48	48	49	48	51	49	44	44	44	44
4	49	50	50	51	50	53	51	46	46	46
5	60	52	53	52	54	52	56	54	49	49
6	57	60	52	53	53	55	53	57	54	49
7	79	55	58	50	51	51	53	51	55	52
8	61	78	54	57	50	50	50	52	50	54
Total	551	540	508	499	491	488	485	482	476	472



P. E. McGibbon Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
5.66%	31.56%
\$617,151	\$3,442,698

Lambton Kent District School Board School & Site Information Summary

School: Plympton-Wyoming Public School

Address: 606 Thames Street, Wyoming, ON N0N 1T0

Family of Schools: *Lambton Central Collegiate & Vocational Institute*



OTG (On the Ground) Ministry Rated Capacity:	257
Gross Floor Area (GFA):	2,942 m ²
Site Acreage:	2.43 Hectares/6.004 Acres
Original Building Date/Additions:	1965/1972,1976,2018
Grades:	Grade JK-8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	0

Plympton-Wyoming Public School

5 Year Enrolment History

History for South Plympton Wyoming

Wyoming

Plympton-

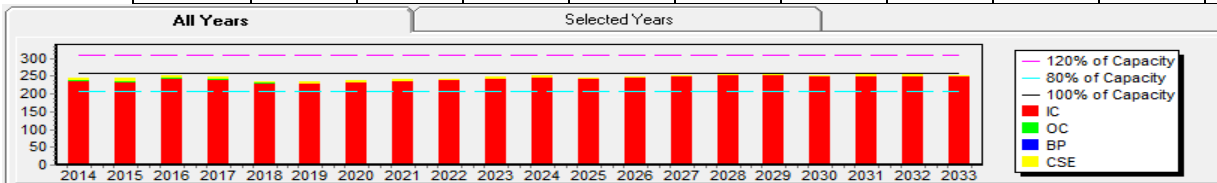
Grade	2014	2015	2016	2017	Grade	2014	2015	2016	2017	Grade	2018
JK	19	25	19	15	4	30	24	9	8	JK	17
K	23	23	28	21	5	29	27	25	22	K	21
1	23	25	22	29	6	17	29	30	25	1	22
2	16	23	25	23	7	23	15	33	27	2	30
3	24	19	23	24	8	32	23	18	32	3	22
4	0	0	11	14	ALLP	9	10	7	7	4	21
Total	105	115	128	126	Total	140	128	122	121	5	24
										6	22
										7	25
										8	25
										ALLP	5
										Total	234

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2019	26	21	17	22	29	27	24	23	23	23	7	242

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	24	20	21	21	21	21	21	21	21	21
K	23	28	24	26	26	26	26	26	25	25
1	21	24	29	25	26	26	26	26	26	25
2	22	22	24	29	25	26	26	26	26	26
3	23	23	22	25	29	25	26	26	26	26
4	30	22	22	22	24	28	24	25	25	25
5	22	30	22	22	21	24	28	24	25	25
6	21	22	30	22	22	21	24	28	24	25
7	24	21	21	30	22	22	21	24	28	24
8	21	23	20	21	29	21	21	21	23	27
ALLP	5	5	5	5	5	5	5	5	5	5
Total	236	240	240	248	250	245	248	252	254	254



Plympton-Wyoming Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
14.47%	18.23%
\$842,862	\$1,062,131

Lambton Kent District School Board School & Site Information Summary

School: Queen Elizabeth II Public School - Chatham

Address: 79 Eugenie Street, Chatham, ON N7M 3Y9

Family of Schools: *John McGregor Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	442
Gross Floor Area (GFA):	3,961 m ²
Site Acreage:	3.54 Hectares/8.747 Acres
Original Building Date/Renovations:	1952/1954,1959,1967,1993,2002
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	16

Queen Elizabeth II Public School - Chatham

5 Year Enrolment History

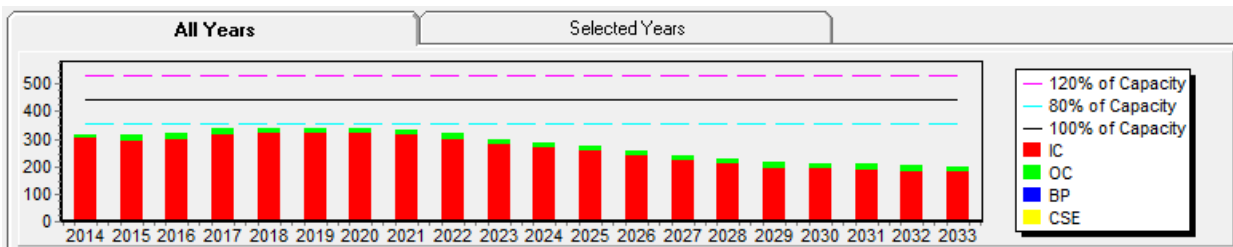
Grade	2014	2015	2016	2017	2018
JK	29	35	33	31	29
K	33	27	35	34	34
1	30	30	27	33	34
2	30	30	31	31	32
3	34	29	32	38	31
4	29	36	26	35	42
5	39	32	35	30	39
6	27	35	34	37	30
7	30	28	35	37	31
8	35	31	30	33	38
Total	316	313	318	339	340

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	37	28	34	35	32	32	37	39	31	30	335

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	23	21	23	22	21	20	20	19	19	18
K	30	24	21	23	22	21	21	20	20	19
1	29	29	23	20	22	21	20	20	19	19
2	36	30	30	24	21	23	22	21	21	20
3	37	35	30	30	23	21	23	22	21	20
4	35	38	36	31	31	24	21	24	23	22
5	34	36	39	37	32	32	25	22	24	23
6	43	35	36	39	37	32	32	25	22	25
7	40	44	36	37	40	39	34	33	26	23
8	32	41	45	37	38	41	39	34	34	27
Total	339	333	319	300	287	274	257	240	229	216



Queen Elizabeth II Public School - Chatham (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
20.14%	34.36%
\$2,119,684	\$3,615,833

Lambton Kent District School Board School & Site Information Summary

School: Queen Elizabeth II Public School - Petrolia

Address: 4079 Maple Street, Petrolia, ON N0N 1R0

Family of Schools: *Lambton Central Collegiate & Vocational Institute*



OTG (On the Ground) Ministry Rated Capacity:	397
Gross Floor Area (GFA):	3,554 m ²
Site Acreage:	2.94 Hectares/7.264 Acres
Original Building Date/Additions:	1953/1961,1965,1971,1995,2014
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	3

Queen Elizabeth II Public School - Petrolia

5 Year Enrolment History

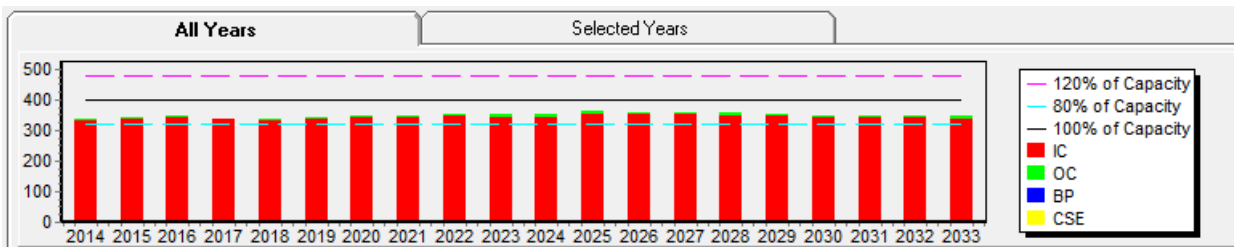
Grade	2014	2015	2016	2017	2018
JK	32	25	31	31	34
K	29	33	24	31	32
1	30	33	32	23	35
2	38	32	34	33	24
3	31	40	29	35	35
4	33	33	42	29	38
5	40	33	34	43	31
6	36	44	35	36	39
7	29	36	45	32	34
8	38	31	40	45	34
Total	336	340	346	338	336

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	37	33	35	34	23	35	39	30	39	34	339

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	35	33	33	32	32	32	32	32	32	32
K	34	35	32	33	32	32	32	32	31	31
1	36	35	36	34	34	33	33	33	33	33
2	35	37	36	37	35	35	34	34	34	34
3	37	36	37	37	38	36	36	35	35	35
4	25	38	36	38	37	38	36	36	35	35
5	37	27	39	37	39	39	40	37	38	37
6	39	37	27	39	37	39	39	40	37	38
7	29	38	36	25	38	36	38	37	38	36
8	39	31	40	38	27	40	38	40	40	41
Total	346	347	352	350	349	360	358	356	353	352



Queen Elizabeth II Public School - Petrolia (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
61.48%	79.60%
\$5,170,499	\$6,694,116

Lambton Kent District School Board School & Site Information Summary

School: Queen Elizabeth II Public School - Sarnia

Address: 60 Aberdeen Street, Sarnia, ON N7S 2N8

Family of Schools: *Great Lakes Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	475
Gross Floor Area (GFA):	3,128 m ²
Site Acreage:	3.89 Hectares/9.612 Acres
Original Building Date:	1953/1956,1957,1958,1962,1970
Grades:	JK-Grade 8
Programs:	Regular; Native Second Language
Out of Area Students:	11

Queen Elizabeth II Public School - Sarnia

5 Year Enrolment History

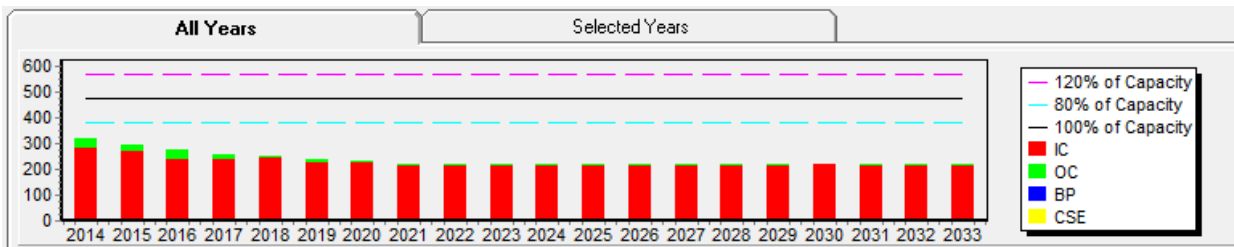
Grade	2014	2015	2016	2017	2018
JK	25	20	20	20	19
K	31	24	21	23	26
1	31	27	21	20	22
2	36	31	25	19	22
3	33	35	31	23	20
4	38	33	32	31	25
5	36	37	29	34	25
6	28	32	35	28	36
7	30	29	32	34	22
8	30	27	28	25	36
Total	318	295	274	257	253

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	28	22	25	26	23	24	26	28	34	19	255

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	18	23	20	21	20	21	20	21	20	21
K	23	21	27	24	25	24	25	24	25	24
1	22	22	21	26	23	24	23	24	23	24
2	25	21	22	20	25	22	23	22	23	22
3	22	25	21	22	20	25	22	23	22	23
4	23	23	26	22	22	21	26	23	24	23
5	21	23	22	25	21	22	20	25	22	23
6	24	20	22	22	24	21	21	20	25	22
7	22	21	18	19	19	22	18	19	17	22
8	31	21	20	17	18	18	21	17	18	17
Total	231	220	219	218	217	220	219	218	219	221



Queen Elizabeth II Public School - Sarnia (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
41.52%	42.71%
\$4,358,969	\$4,483,735

Lambton Kent District School Board School & Site Information Summary

School: Ridgetown District High School-Grade 7&8

Address: 9 Harold Street North, Ridgetown, ON N0P 2C0

Family of Schools: *Ridgetown District High School*



OTG (On the Ground) Ministry Rated Capacity:	92
Gross Floor Area (GFA):	8,063 m ²
Site Acreage:	3.04 Hectares/7.511 Acres
Original Building Date/Additions:	1953/1962,1971
Grades:	Grade 7-8
Programs:	Regular; Native Second Language
Out of Area Students:	0

Ridgetown District High School-Grade 7&8

5 Year Enrolment History

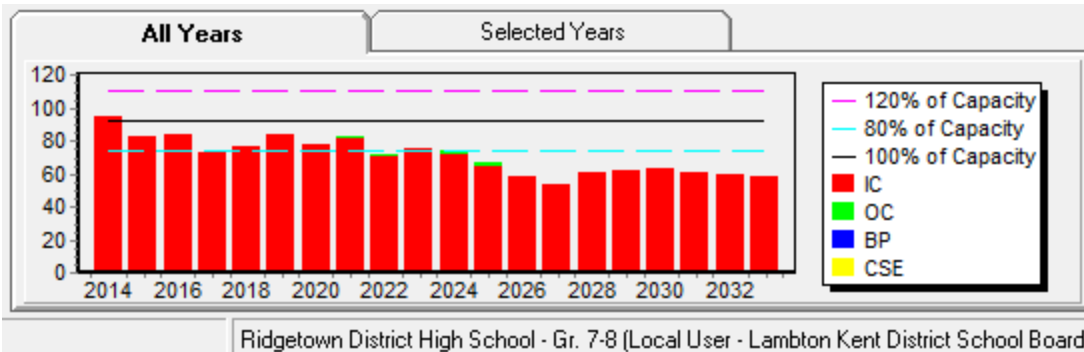
Grade	2014	2015	2016	2017	2018
7	44	40	41	28	50
8	51	42	43	45	27
Total	95	82	84	73	77

Current Enrolment – September 20, 2019

Year	7	8	Total
2019	33	44	77

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	44	39	33	43	31	36	23	31	29	33
8	34	44	39	33	43	31	36	22	31	29
Total	78	83	72	76	74	67	59	53	60	62



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
69.74%	83.55%
\$12,084,765	\$14,476,676

Lambton Kent District School Board School & Site Information Summary

School: Riverview Central School

Address: 3926 St. Clair Parkway, Port Lambton, ON N0P 2B0

Family of Schools: *Wallaceburg District Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	268
Gross Floor Area (GFA):	2,379 m ²
Site Acreage:	3.48 Hectares/8.599 Acres
Original Building Date/Additions:	1964/1966,1967,2006
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	12

Riverview Central School

5 Year Enrolment History

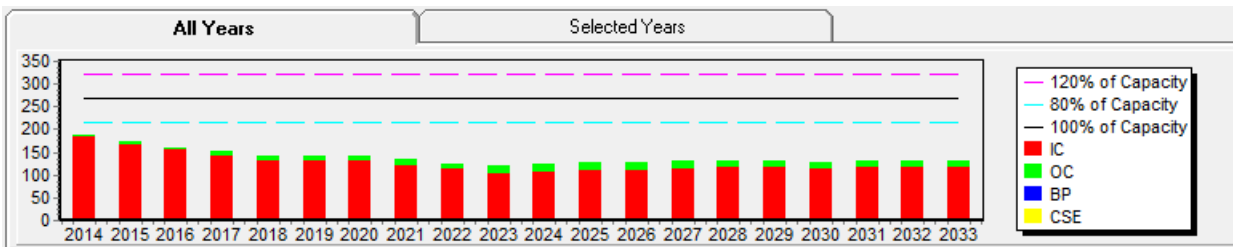
Grade	2014	2015	2016	2017	2018
JK	8	10	11	11	11
K	22	9	11	12	11
1	18	21	9	10	12
2	20	18	19	8	10
3	18	20	20	20	9
4	15	18	17	20	20
5	26	18	15	17	20
6	18	26	18	16	17
7	22	14	24	16	16
8	20	19	14	23	16
Total	187	173	158	153	142

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	21	9	12	10	10	10	19	21	15	15	142

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	16	9	11	12	12	13	12	13	12	13
K	14	16	9	11	13	12	13	12	13	12
1	11	14	16	9	11	13	12	13	12	13
2	11	11	14	16	9	11	13	12	13	12
3	13	12	12	16	17	10	12	14	13	14
4	11	13	12	11	15	17	10	12	13	13
5	9	11	13	12	12	15	17	10	12	14
6	21	9	12	14	13	12	16	18	11	13
7	19	19	8	10	12	11	11	14	16	10
8	16	20	19	8	10	12	11	12	15	16
Total	141	134	126	119	124	126	127	130	130	130



Riverview Central School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
58.36%	61.45%
\$3,561,870	\$3,750,658

Lambton Kent District School Board School & Site Information Summary

School: Rosedale Public School

Address: 1018 Indian Road North, Sarnia, ON N7V 4C5

Family of Schools: *Northern Collegiate Institute & Vocational School*



OTG (On the Ground) Ministry Rated Capacity:	492
Gross Floor Area (GFA):	3,581 m ²
Site Acreage:	3.28 Hectares/8.104 Acres
Original Building Date/Additions:	1954/1963,1964,1971,2011
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	29

Rosedale Public School

5 Year Enrolment History

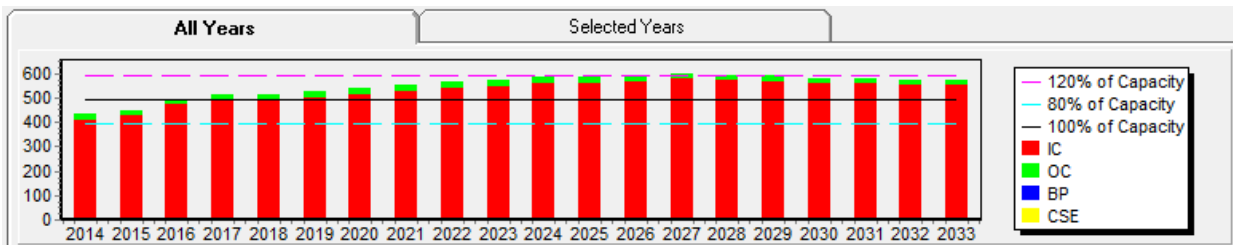
Grade	2014	2015	2016	2017	2018
JK	38	44	49	43	49
K	40	40	51	46	47
1	39	41	40	57	47
2	33	42	48	46	56
3	43	35	46	50	45
4	45	43	45	50	52
5	53	46	49	54	50
6	47	55	53	54	55
7	55	47	57	56	59
8	43	57	48	59	55
Total	436	450	486	515	515

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	49	48	52	50	55	47	57	50	56	59	523

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	55	47	49	48	47	47	46	46	46	46
K	53	58	51	52	51	51	50	50	49	49
1	54	54	59	52	54	53	52	51	51	50
2	47	55	55	60	53	55	54	53	52	52
3	48	49	57	57	63	56	57	56	55	55
4	61	53	54	62	63	69	61	62	61	60
5	51	63	55	56	65	65	71	63	64	63
6	58	54	67	59	60	69	69	76	68	69
7	56	60	57	70	61	62	71	71	78	70
8	58	56	61	56	70	61	62	71	71	77
Total	541	549	565	572	587	588	593	599	595	591



Rosedale Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
28.97%	31.70%
\$2,937,513	\$3,214,111

Lambton Kent District School Board School & Site Information Summary

School: Sir John Moore Community School

Address: 274 St. Clair Blvd., Corunna, ON N0N 1G0

Family of Schools: *Great Lakes Secondary School;
Lambton Central Collegiate & Vocational Institute (French
Immersion)*



OTG (On the Ground) Ministry Rated Capacity:	472
Gross Floor Area (GFA):	4,628 m ²
Site Acreage:	3.44 Hectares/8.500 Acres
Original Building Date/Additions:	1999/2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion; Native Second Language
Out of Area Students:	28

Sir John Moore Community School

5 Year Enrolment History

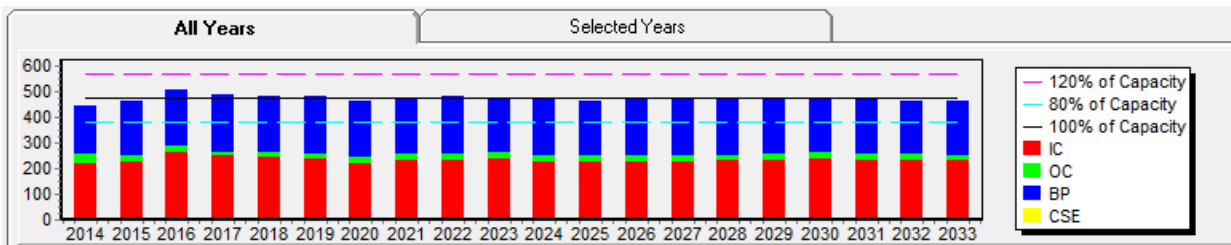
Grade	2014	2015	2016	2017	2018
JK	39	49	46	43	45
K	53	49	58	46	47
1	39	54	55	62	47
2	44	40	57	54	58
3	52	42	42	56	52
4	41	52	44	40	55
5	48	40	57	39	40
6	55	50	44	56	35
7	33	53	50	44	56
8	38	31	53	48	44
Total	442	460	506	488	479

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	42	43	60	50	56	56	54	39	38	55	493

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	40	51	45	45	45	45	44	44	44	44
K	45	42	54	48	49	48	48	46	46	46
1	51	49	46	60	53	53	52	52	51	51
2	50	49	46	43	58	50	51	50	50	49
3	44	47	47	45	41	56	49	49	48	48
4	56	43	48	48	44	41	56	48	48	47
5	50	53	42	45	46	43	40	54	47	47
6	52	50	53	41	44	45	42	39	53	46
7	38	51	49	51	40	43	45	41	38	51
8	35	38	50	49	51	40	43	44	40	38
Total	461	473	480	475	471	464	470	467	465	467



Sir John Moore Community School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
34.22%	43.18%
\$3,408,578	\$4,300,743

Lambton Kent District School Board School & Site Information Summary

School: Tecumseh Public School

Address: 287 McNaughton Avenue West, Chatham, ON N7L 1R8

Family of Schools: *Chatham Kent Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	559
Gross Floor Area (GFA):	5,945 m ²
Site Acreage:	7.35 Hectares/18.161 Acres
Original Building Date/Additions:	1956/1960,1964,1974,2015
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	6

Tecumseh Public School

5 Year Enrolment History

History for John N. Given Tecumseh

History for Tecumseh

History for

Current

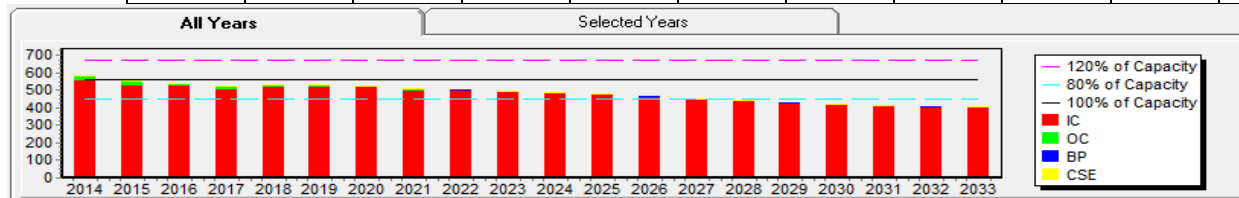
Grade	2014	2015	2016	2017	Grade	2014	2015	2016	2017	Grade	2018
JK	14	15	17	17	JK	30	26	36	36	JK	45
K	20	15	19	15	K	43	30	30	41	K	61
1	21	22	14	17	1	35	33	33	29	1	50
2	19	19	22	13	2	35	35	33	36	2	48
3	25	21	19	20	3	33	33	27	35	3	49
4	18	24	21	16	4	40	33	42	28	4	54
5	20	19	20	18	5	29	42	31	44	5	45
6	22	23	16	18	6	42	26	36	33	6	62
7	47	55	52	17	7	44	44	29	38	7	57
8	43	48	52	21	8	45	42	47	28	8	55
ALLP	0	0	0	0	ALLP	7	6	5	5	ALLP	5
TOTAL	249	261	252	172	TOTAL	383	350	349	353	TOTAL	531

Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2019	54	50	57	49	46	48	64	48	63	61	5	545

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	47	40	40	39	39	38	38	37	37	37
K	53	54	47	46	45	45	44	43	43	43
1	49	50	52	44	44	43	42	41	41	40
2	59	49	50	51	44	44	42	42	41	41
3	51	59	49	50	51	43	43	42	42	41
4	48	51	59	49	50	51	43	43	42	42
5	49	47	50	58	48	50	51	43	43	42
6	53	49	47	50	58	48	49	50	43	43
7	47	56	51	49	52	60	50	51	53	45
8	64	47	55	51	49	52	60	50	51	52
ALLP	5	5	5	5	5	5	5	5	5	5
Total	525	507	505	492	485	479	467	447	441	431



Tecumseh Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
21.00%	28.28%
\$2,571,661	\$3,462,623

Lambton Kent District School Board School & Site Information Summary

School: Thamesville Area Central School

Address: 30 Mary Street, Thamesville, ON N0P 2K0

Family of Schools: *Lambton Kent Composite School*



OTG (On the Ground) Ministry Rated Capacity:	199
Gross Floor Area (GFA):	1,737 m ²
Site Acreage:	3.44 Hectares/8.500 Acres
Original Building Date/Additions:	1949/1966
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	19

Thamesville Area Central School

5 Year Enrolment History

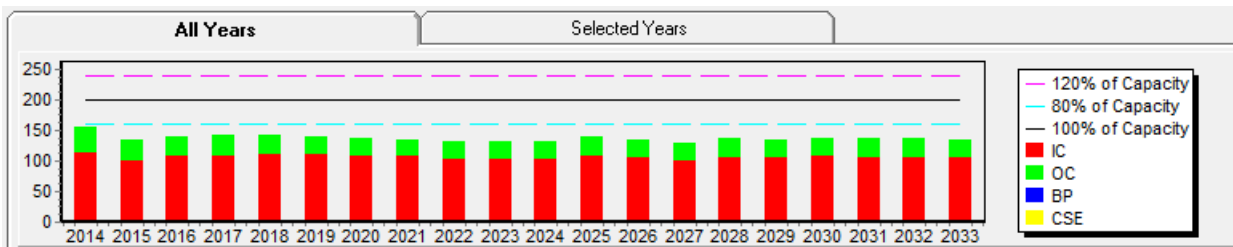
Grade	2014	2015	2016	2017	2018
JK	14	8	14	17	5
K	13	12	9	16	17
1	20	11	12	8	18
2	13	18	11	13	6
3	16	13	19	13	14
4	13	15	15	19	14
5	16	11	17	14	19
6	17	16	12	15	16
7	15	16	15	12	17
8	19	14	15	14	15
Total	156	134	139	141	141

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	19	6	17	17	9	14	14	17	14	15	142

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	11	13	13	13	13	13	13	13	13	13
K	13	11	13	13	13	13	13	13	13	13
1	5	13	11	13	13	13	13	13	13	13
2	17	5	13	11	13	13	13	13	13	13
3	19	19	6	15	12	15	14	14	14	14
4	7	19	19	6	15	12	15	14	14	14
5	14	7	19	19	6	15	12	15	14	14
6	14	14	7	19	19	6	15	12	15	14
7	19	14	14	7	19	19	6	15	12	15
8	16	19	14	14	7	19	19	6	15	12
Total	135	134	129	130	130	138	133	128	136	135



Thamesville Area Central Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
25.83%	28.37%
\$1,617,643	\$1,776,847

Lambton Kent District School Board School & Site Information Summary

School: Tilbury Area Public School

Address: 5 Mable Street, Tilbury, ON N0P 2L0

Family of Schools: *Tilbury District High School*



OTG (On the Ground) Ministry Rated Capacity:	470
Gross Floor Area (GFA):	3,822 m ²
Site Acreage:	1.87 Hectares/4.620 Acres
Original Building Date/Additions:	1951/1956,1966,1985,2010
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	6

Tilbury Area Public School

5 Year Enrolment History

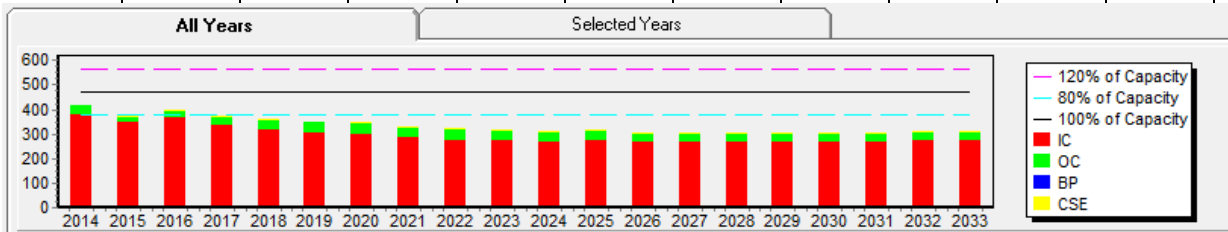
Grade	2014	2015	2016	2017	2018
JK	33	25	31	29	28
K	31	30	25	36	34
1	44	29	34	26	38
2	46	39	30	32	28
3	31	43	41	34	32
4	43	28	48	41	37
5	50	39	30	49	40
6	52	51	38	30	47
7	43	50	55	38	32
8	41	35	59	53	38
ALLP	3	3	5	6	6
Total	417	372	396	374	360

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2019	24	25	31	33	32	34	29	39	44	31	5	327

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	31	26	28	28	29	29	29	30	30	30
K	32	32	28	29	29	31	31	31	31	31
1	29	32	32	27	28	29	30	30	30	31
2	34	29	32	31	27	28	28	30	30	30
3	38	34	29	32	31	27	28	28	30	30
4	29	39	35	30	33	32	28	29	29	31
5	33	28	38	34	29	32	32	27	28	28
6	34	32	28	37	33	29	32	31	26	27
7	38	35	33	28	38	34	30	33	32	27
8	44	37	34	32	28	37	33	29	32	31
ALLP	6	6	6	6	6	6	6	6	6	6
Total	348	330	323	314	311	314	307	304	304	302



Tilbury Area Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
48.30%	58.99%
\$4,164,317	\$5,086,641

Lambton Kent District School Board School & Site Information Summary

School: Victor Lauriston Public School

Address: 44 Alexandra Avenue, Chatham, ON N7M 1Y1

Family of Schools: *John McGregor Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	533
Gross Floor Area (GFA):	3,852 m ²
Site Acreage:	3.72 Hectares/9.192 Acres
Original Building Date/Additions:	1948/1949,1954,1981,1982,1992
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	16

Victor Lauriston Public School

5 Year Enrolment History

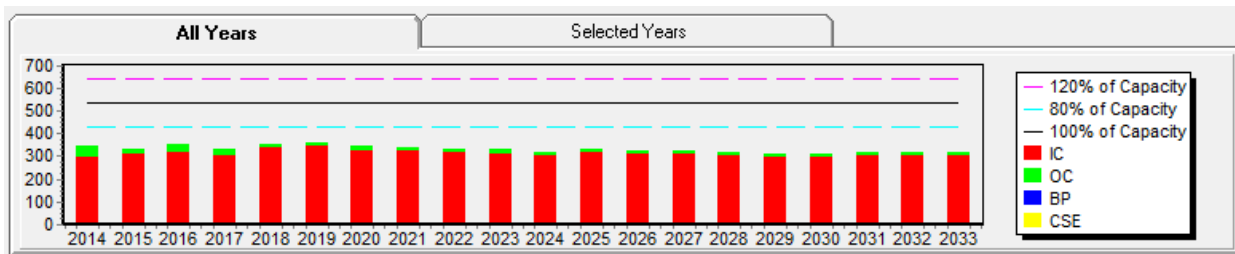
Grade	2014	2015	2016	2017	2018
JK	23	24	32	28	40
K	29	24	24	36	30
1	38	34	32	21	33
2	32	40	38	33	20
3	42	30	46	34	40
4	27	41	32	42	36
5	36	26	46	32	38
6	37	38	26	45	34
7	35	39	37	25	52
8	45	38	39	38	30
Total	344	334	352	334	353

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	28	46	32	37	21	36	35	38	33	49	355

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	29	26	28	28	28	29	29	29	29	29
K	34	31	28	30	30	30	31	31	31	31
1	43	34	31	28	30	30	31	31	32	32
2	30	42	34	31	28	30	30	30	31	31
3	33	31	42	34	31	28	30	30	31	31
4	22	35	32	44	35	32	29	31	32	32
5	44	23	36	34	45	37	33	30	32	33
6	37	43	23	36	33	45	36	33	30	32
7	38	37	43	23	36	33	44	36	33	29
8	33	37	36	42	22	35	32	43	35	32
Total	343	339	333	330	318	329	325	324	316	312



Victor Lauriston Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
45.84%	53.77%
\$5,171,416	\$6,065,813

Lambton Kent District School Board School & Site Information Summary

School: Wallaceburg District Secondary School-Grade 7&8

Address: 920 Elgin Street, Wallaceburg, ON N8A 3E1

Family of Schools: *Wallaceburg District Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	161
Gross Floor Area (GFA):	16,271 m ²
Site Acreage:	4.55 Hectares/11.243 Acres
Original Building Date/Additions:	1948/1954,1958,1962,1965,1970,1972,2001
Grades:	Grade 7-8
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills Program
Out of Area Students:	6

Wallaceburg District Secondary School-Grade 7&8

5 Year Enrolment History

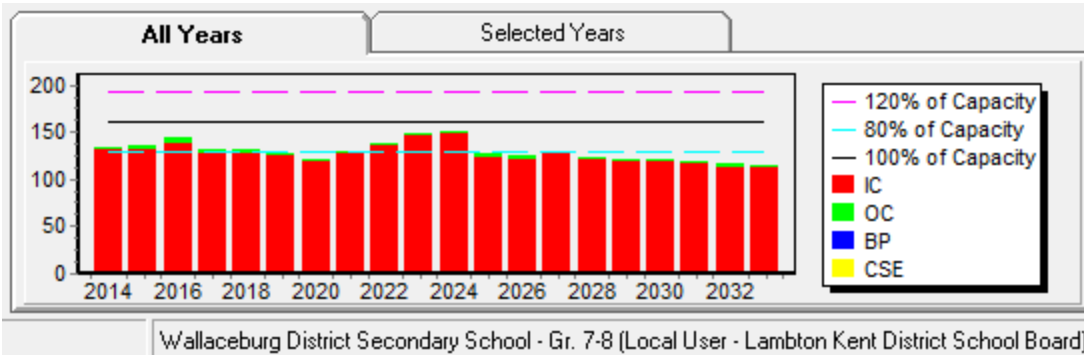
Grade	2014	2015	2016	2017	2018
7	64	71	63	66	64
8	69	64	77	65	67
ALLP	0	0	4	0	0
Total	133	135	144	131	131

Current Enrolment – September 20, 2019

Year	7	8	Total
2019	58	67	125

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
7	59	71	67	81	69	58	66	63	60	60
8	63	60	71	68	82	70	59	67	64	61
Total	122	131	138	149	151	128	125	130	124	121



Wallaceburg District Secondary School - Gr. 7-8 (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
50.71%	64.05%
\$17,925,406	\$22,642,778

Lambton Kent District School Board School & Site Information Summary

School: Wheatley Area Public School

Address: 226 Erie Street North, Wheatley, ON N0P 2P0

Family of Schools: *Tilbury District High School*



OTG (On the Ground) Ministry Rated Capacity:	337
Gross Floor Area (GFA):	3,077 m ²
Site Acreage:	3.92 Hectares/9.686 Acres
Original Building Date/Additions:	1972/None
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	6

Wheatley Area Public School

5 Year Enrolment History

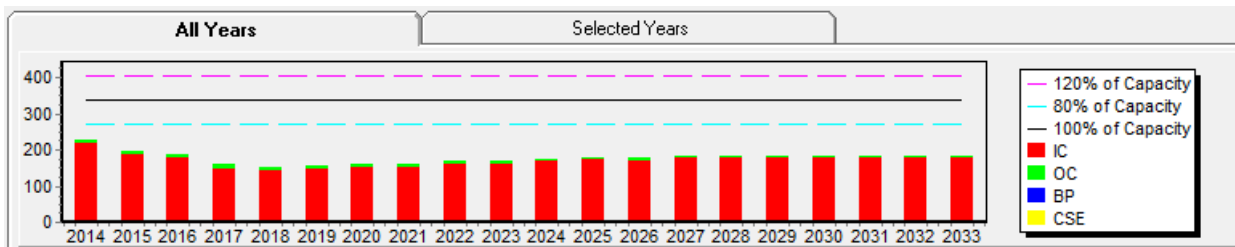
Grade	2014	2015	2016	2017	2018
JK	18	17	21	11	21
K	22	16	17	20	10
1	19	17	16	19	19
2	24	15	18	14	15
3	19	23	14	14	11
4	19	17	23	11	17
5	23	16	13	20	11
6	30	23	16	13	21
7	25	25	22	15	13
8	27	25	25	22	15
Total	226	194	185	159	153

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	18	22	10	19	16	12	17	8	17	12	151

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	18	24	21	20	21	20	21	20	21	20
K	18	16	22	20	19	20	19	20	19	20
1	21	18	17	22	20	19	20	19	20	19
2	10	21	19	17	22	20	19	20	19	20
3	18	9	20	17	15	20	18	17	18	17
4	13	19	9	20	17	15	20	18	17	18
5	12	13	19	9	20	17	15	20	18	17
6	18	12	14	19	9	20	17	15	20	18
7	10	17	11	13	18	8	19	16	15	19
8	21	10	17	11	13	18	8	19	16	15
Total	159	159	169	168	174	177	176	184	183	183



Wheatley Area Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
31.13%	39.50%
\$2,469,358	\$3,133,139

Lambton Kent District School Board School & Site Information Summary

School: Winston Churchill Public School

Address: 30 Crystal Drive, Chatham, ON N7M 3C7

Family of Schools: *John McGregor Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	374
Gross Floor Area (GFA):	3,161 m ²
Site Acreage:	3.9 Hectares/9.636 Acres
Original Building Date/Additions:	1949/1976,1981,1990,2006
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	5

Winston Churchill Public School

5 Year Enrolment History

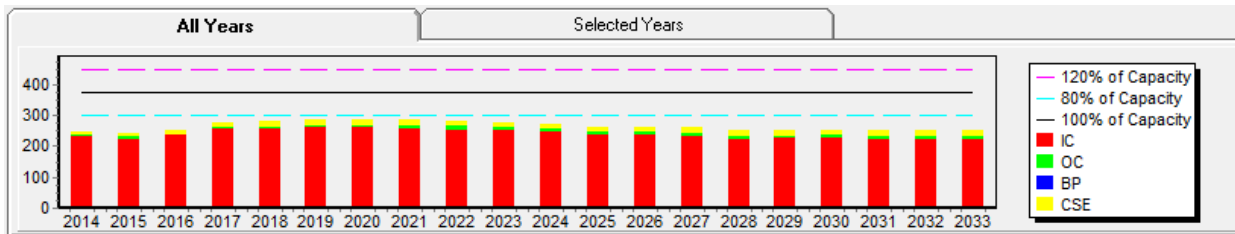
Grade	2014	2015	2016	2017	2018
JK	30	26	24	24	31
K	17	29	24	21	24
1	17	20	35	29	23
2	30	14	16	31	30
3	22	22	16	23	26
4	26	25	23	24	26
5	30	21	25	29	27
6	27	32	25	25	27
7	21	20	29	25	25
8	17	21	22	32	25
ALLP	10	10	11	11	18
Total	247	240	250	274	282

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2019	25	28	22	21	33	25	27	27	26	28	15	277

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	22	26	23	23	23	23	23	23	23	23
K	21	20	24	22	22	22	22	22	22	22
1	32	23	22	27	24	24	24	24	24	24
2	25	30	22	21	25	23	22	22	22	22
3	21	25	30	22	21	25	22	22	22	22
4	31	22	26	30	22	21	25	23	23	23
5	29	34	24	27	32	23	22	27	24	24
6	29	29	34	24	28	32	23	23	27	24
7	29	30	30	35	24	28	32	24	23	27
8	29	29	30	30	35	24	28	33	24	23
ALLP	18	18	18	18	18	18	18	18	18	18
Total	286	286	283	279	274	263	261	261	252	252



Winston Churchill Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
53.94%	70.27%
\$4,446,390	\$5,792,475

Lambton Kent District School Board School & Site Information Summary

School: W.J. Baird Public School

Address: 182 King Street, Blenheim, ON N0P 1A0

Family of Schools: *Blenheim District High School*



OTG (On the Ground) Ministry Rated Capacity:	291
Gross Floor Area (GFA):	3,645 m ²
Site Acreage:	3.87 Hectares/9.562 Acres
Original Building Date/Additions:	1950/1955,1964,1968,1974,1992,2006
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	1

W.J. Baird Public School

5 Year Enrolment History

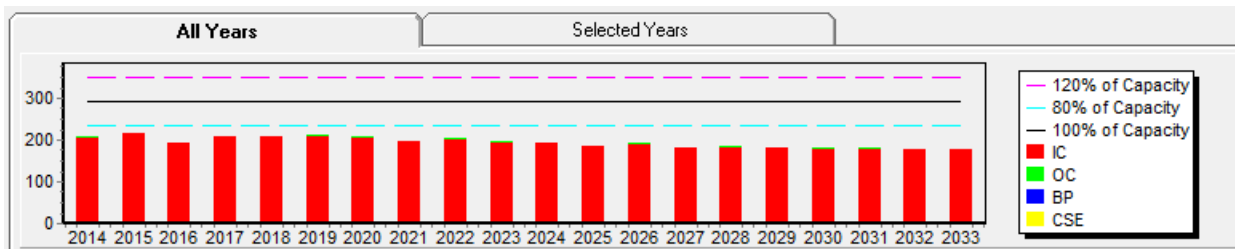
Grade	2014	2015	2016	2017	2018
JK	18	24	13	21	16
K	19	17	25	13	25
1	18	23	17	25	13
2	24	18	25	17	25
3	24	27	14	27	20
4	22	24	24	14	24
5	19	20	22	26	14
6	14	22	18	26	27
7	29	14	21	20	25
8	19	28	14	20	19
Total	206	217	193	209	208

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	16	18	25	14	24	19	27	16	27	26	212

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	18	18	18	18	18	18	17	17	17	17
K	19	19	18	18	18	18	18	18	18	18
1	17	19	19	18	18	18	18	18	18	18
2	26	17	19	19	18	18	18	18	18	18
3	14	26	17	20	19	18	18	18	18	18
4	25	14	26	17	20	19	18	18	18	18
5	21	26	14	26	17	20	19	19	19	19
6	25	21	26	14	26	17	20	19	19	19
7	15	25	21	25	14	26	17	20	19	19
8	27	15	25	21	25	14	26	17	20	19
Total	207	200	203	196	193	186	189	182	184	183



W. J. Baird Public School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
74.62%	88.87%
\$4,894,559	\$5,829,644

Lambton Kent District School Board School & Site Information Summary

School: Zone Township Central School

Address: 730 Main Street North, Bothwell, ON N0P 1C0

Family of Schools: *Lambton Kent Composite School*



OTG (On the Ground) Ministry Rated Capacity:	219
Gross Floor Area (GFA):	1,915 m ²
Site Acreage:	4.05 Hectares/10.007 Acres
Original Building Date/Additions:	1955/1965,1991
Grades:	JK-Grade 8
Programs:	Regular
Out of Area Students:	4

Zone Township Central School

5 Year Enrolment History

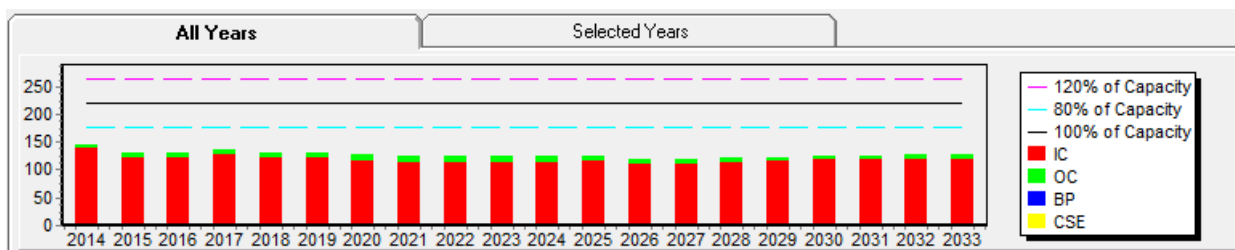
Grade	2014	2015	2016	2017	2018
JK	13	11	15	10	9
K	10	14	13	16	13
1	12	10	13	13	19
2	16	12	10	15	12
3	14	16	12	11	16
4	12	14	16	12	12
5	18	12	13	17	12
6	13	18	10	14	15
7	13	11	19	11	14
8	23	12	10	17	8
Total	144	130	131	136	130

Current Enrolment – September 20, 2019

Year	JK	K	1	2	3	4	5	6	7	8	Total
2019	11	5	11	15	10	16	14	9	16	14	121

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
JK	9	10	11	11	11	11	11	11	11	11
K	11	10	11	11	12	12	12	12	12	12
1	10	11	10	11	11	12	12	12	12	12
2	14	11	12	11	12	13	14	14	14	14
3	21	14	11	12	11	12	13	14	14	14
4	12	20	14	11	12	11	12	12	13	13
5	15	12	20	14	11	12	11	12	12	13
6	12	15	11	19	14	10	11	11	11	12
7	12	12	15	11	19	13	10	11	10	11
8	13	10	11	13	10	17	12	9	10	9
Total	129	125	126	124	123	123	118	118	119	121



Zone Township Central School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
41.47%	53.90%
\$2,490,768	\$3,236,959

Lambton Kent District School Board School & Site Information Summary

School: Alexander Mackenzie Secondary School
Address: 1257 Michigan Avenue, Sarnia, ON N7S 3Y3

Family of Schools: *Sarnia-Lambton Area Family of Schools*



OTG (On the Ground) Ministry Rated Capacity:	681
Gross Floor Area (GFA):	9,759 m ²
Site Acreage:	6.07 Hectares/14.998 Acres
Original Building Date/Additions:	1969/None
Grades:	Grade 9-12
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	6

Alexander Mackenzie Secondary School

5 Year Enrolment History

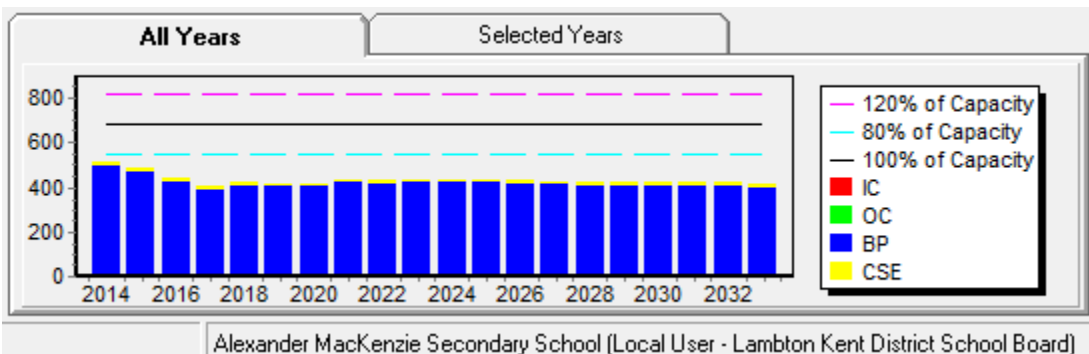
Grade	2014	2015	2016	2017	2018
9	83	81	87	76	93
10	107	88	93	91	75
11	120	111	89	90	88
12	188	189	155	127	148
ALLP	18	16	16	17	15
Total	516	485	440	401	419

Current Enrolment – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	97	91	77	145	13	423

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	86	87	89	87	86	88	84	83	84	86
10	88	91	92	94	92	91	93	89	88	89
11	97	87	90	91	93	91	90	92	88	87
12	131	154	144	147	148	150	148	147	149	145
ALLP	15	15	15	15	15	15	15	15	15	15
Total	417	434	430	434	434	435	430	426	424	422



Alexander MacKenzie Secondary School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
52.31%	59.47%
\$12,206,302	\$13,877,885

Lambton Kent District School Board School & Site Information Summary

School: Blenheim District High School

Address: 163 Chatham Street, Blenheim, ON N0P 1A0

Family of Schools: Harwich-Raleigh Public School; Merlin Area Public School (shared); W.J. Baird Public School



OTG (On the Ground) Ministry Rated Capacity:	768
Gross Floor Area (GFA):	11,926 m ²
Site Acreage:	6.95 Hectares/17.173 Acres
Original Building Date/Additions:	1937/1951,1962,1966,2000
Grades:	Grade 9-12
Programs:	Regular
Out of Area Students:	24

Blenheim District High School

5 Year Enrolment History

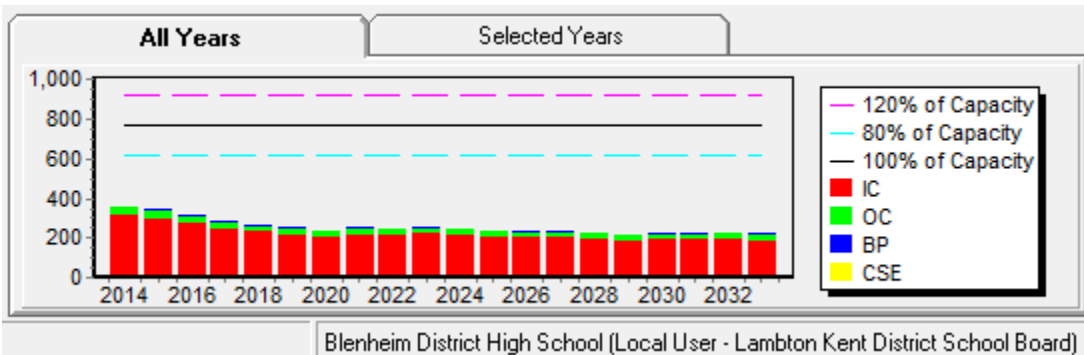
Grade	2014	2015	2016	2017	2018
9	63	62	72	42	51
10	62	69	64	72	44
11	91	65	69	62	72
12	137	146	105	105	93
ALLP	8	7	3	0	0
Total	361	349	313	281	260

Current Enrolment – September 20, 2019

Year	9	10	11	12	Total
2019	39	54	37	88	218

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	57	55	50	45	50	51	43	43	44	47
10	43	58	55	50	46	51	52	44	43	44
11	51	43	58	55	51	46	51	51	44	43
12	83	93	81	98	98	89	87	92	94	83
Total	234	249	244	248	245	237	233	230	225	217



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
78.38%	82.16%
\$16,918,480	\$17,732,891

Lambton Kent District School Board School & Site Information Summary

School: Chatham Kent Secondary School

Address: 285 McNaughton Avenue East, Chatham, ON N7L 2G7

Family of Schools: Gregory Drive Public School; Harwich-Raleigh Public School (French Immersion); King George VI Public School-Chatham; McNaughton Avenue Public School; Tecumseh Public School



OTG (On the Ground) Ministry Rated Capacity:	1,407
Gross Floor Area (GFA):	17,424 m ²
Site Acreage:	8.06 Hectares/19.916 Acres
Original Building Date/Additions:	1963/1965,1993,2004
Grades:	Grades 9-12
Programs:	Regular; French Immersion; Alternative Learning & Lifeskills
Out of Area Students:	317

Chatham Kent Secondary School

5 Year Enrolment History

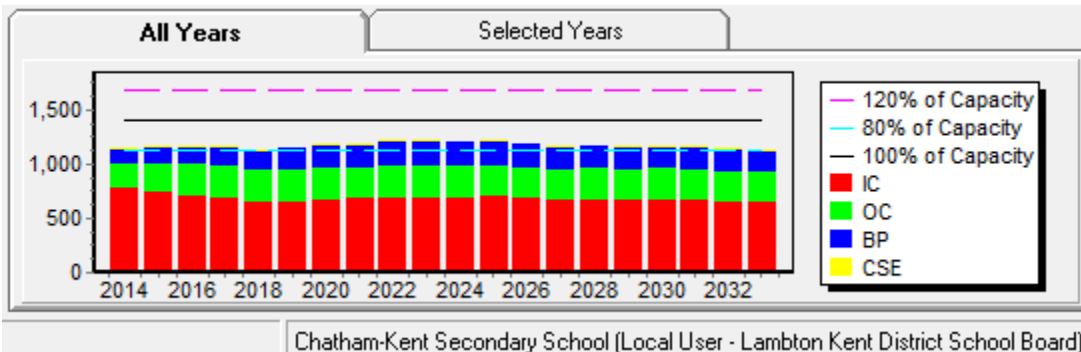
Grade	2014	2015	2016	2017	2018
9	266	246	243	251	249
10	244	277	264	257	270
11	264	260	290	273	261
12	352	359	351	378	342
ALLP	16	17	13	19	15
Total	1142	1159	1161	1178	1137

Current Enrolment – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	287	258	259	358	17	1179

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	268	261	277	273	257	270	245	253	264	258
10	280	283	276	291	288	273	285	260	268	279
11	269	282	287	280	294	292	276	288	263	272
12	354	350	368	365	362	376	375	357	369	339
ALLP	15	15	15	15	15	15	15	15	15	15
Total	1186	1191	1223	1224	1216	1226	1196	1173	1179	1163



Chatham-Kent Secondary School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
50.34%	59.38%
\$19,323,577	\$22,794,289

Lambton Kent District School Board School & Site Information Summary

School: Great Lakes Secondary School

Address: 340 Murphy Road, Sarnia, ON N7S 2X1

Family of Schools: Colonel Cameron Public School; Confederation Central School (shared); Errol Road Public School (bused); Hanna Memorial Public School; High Park Public School; King George VI Public School-Sarnia (bused); Lakeroad Public School (bused); Lansdowne Public School; London Road Public School; Mooretown-Courtright Public School; P.E. McGibbon Public School; Sir John Moore Community School; Queen Elizabeth II Public School-Sarnia



OTG (On the Ground) Ministry Rated Capacity:	1209
Gross Floor Area (GFA):	14,049 m ²
Site Acreage:	7.56 Hectares/18.680 Acres
Original Building Date:	1961/1962,1968,1972,1982,1990,2002,2007,2016
Grades:	Grades 9-12
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills
Out of Area Students:	36

Great Lakes Secondary School

5 Year Enrolment History

History for SCI&TS

History for SCSS

History for GLSS

Current

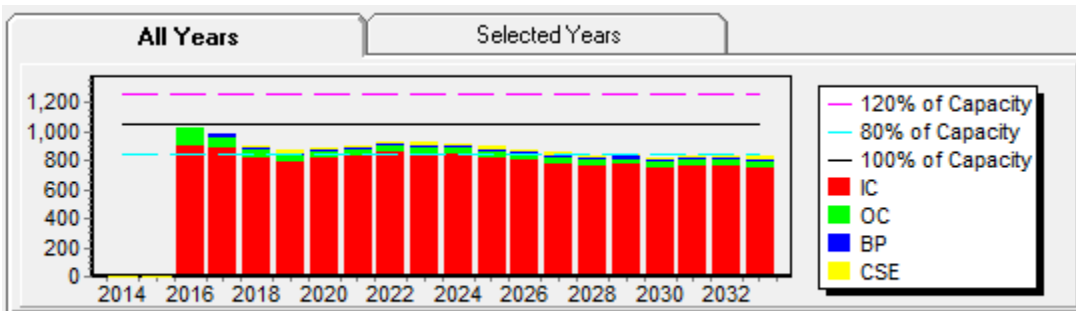
Grade	2014	2015	Grade	2014	2015	Grade	2016	2017	2018
9	112	148	9	121	115	9	185	193	178
10	116	113	10	143	122	10	248	189	198
11	154	117	11	132	144	11	231	270	186
12	164	182	12	252	185	12	349	311	320
ALLP	10	8	ALLP	4	6	ALLP	16	17	18
Total	556	568	Total	652	572	Total	1029	981	900

Enrolment at Great Lakes SS – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	200	190	206	281	15	892

10 Year Enrolment Projections – Great Lakes SS

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	208	212	212	202	210	179	183	188	188	191
10	209	207	206	205	201	209	179	182	188	188
11	182	211	209	208	208	203	212	181	185	191
12	274	253	286	289	283	286	282	287	254	258
ALLP	18	18	18	18	18	18	18	18	18	18
Total	891	901	931	922	920	895	874	856	833	846



Great Lakes Secondary School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
Not applicable due to current construction.	Not applicable due to current construction.

Lambton Kent District School Board School & Site Information Summary

School: John McGregor Secondary School

Address: 300 Cecile Avenue, Chatham, ON N7M 2C6

Family of Schools: *Indian Creek Road Public School; Merlin Area Public School (shared); Queen Elizabeth II Public School-Chatham; Victor Lauriston Public School; Winston Churchill Public School*



OTG (On the Ground) Ministry Rated Capacity:	921
Gross Floor Area (GFA):	13,643 m ²
Site Acreage:	4.34 Hectares/10.724 Acres
Original Building Date:	1956/1960,1965,1999,2005
Grades:	Grades 9-12
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	111

John McGregor Secondary School

5 Year Enrolment History

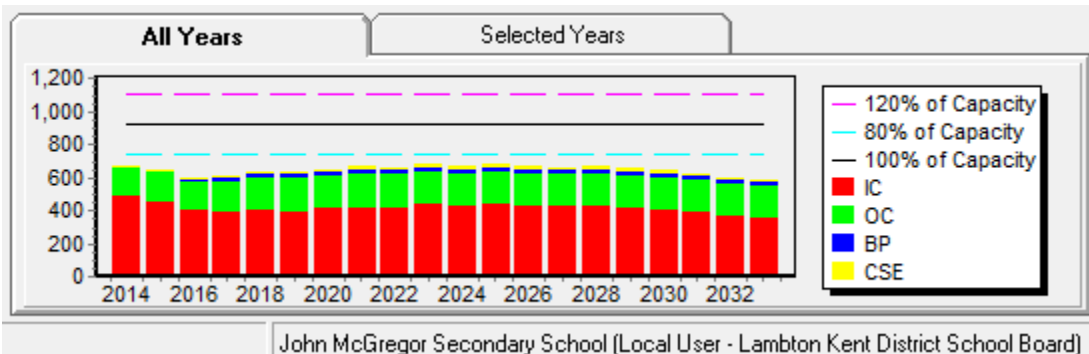
Grade	2014	2015	2016	2017	2018
9	123	155	127	129	156
10	145	118	148	142	128
11	169	145	115	147	144
12	223	218	193	175	188
ALLP	9	13	14	15	17
Total	669	649	597	608	633

Current Enrolment – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	140	161	130	209	15	655

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	153	142	154	153	143	150	143	146	149	137
10	136	154	142	153	153	144	150	144	147	149
11	157	136	154	143	153	154	144	150	144	147
12	183	215	192	211	198	215	210	200	207	200
ALLP	17	17	17	17	17	17	17	17	17	17
Total	646	664	659	677	664	680	664	657	664	650



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
41.69%	75.78%
\$11,051,134	\$20,088,662

Lambton Kent District School Board School & Site Information Summary

School: Lambton Central Collegiate & Vocational Institute

Address: 4141 Dufferin Avenue, Box 250, Petrolia, ON N0N 1R0

Family of Schools: *Brigden Public School; Brooke Central Public School; Dawn-Euphemia School (shared); École Hillcrest Public School; Lambton Central Centennial Public School; Queen Elizabeth II Public School-Petrolia; Sir John Moore Community School (French Immersion); Plympton-Wyoming Public School*



OTG (On the Ground) Ministry Rated Capacity:	1,185
Gross Floor Area (GFA):	16,382 m ²
Site Acreage:	4.45 Hectares/10.995 Acres
Original Building Date:	1927/1951,1956,1959,1963,1967,1987,1995
Grades:	Grades 9-12
Programs:	Regular; French Immersion; Alternative Learning & Lifeskills
Out of Area Students:	51

Lambton Central Collegiate & Vocational Institute

5 Year Enrolment History

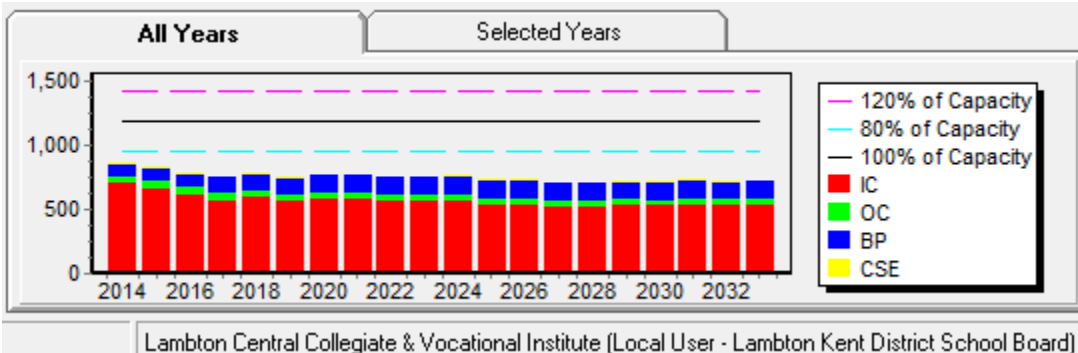
Grade	2014	2015	2016	2017	2018
9	165	218	147	187	181
10	210	164	212	152	193
11	207	200	170	215	152
12	255	226	235	192	246
ALLP	23	18	13	12	10
Total	860	826	777	758	782

Current Enrolment – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	191	188	193	175	10	757

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	170	186	169	177	174	160	168	157	174	166
10	184	175	192	173	182	179	165	173	162	178
11	187	184	176	192	174	183	180	165	174	163
12	220	214	211	202	219	200	207	206	189	200
ALLP	10	10	10	10	10	10	10	10	10	10
Total	771	769	758	754	759	732	730	711	709	717



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
49.61%	50.58%
\$16,555,088	\$16,880,315

Lambton Kent District School Board School & Site Information Summary

School: Lambton Kent Composite School

Address: 231 St. George Street North, Dresden, ON N0P 1M0

Family of Schools: Dawn-Euphemia School (shared); Dresden Area Central School; Thamesville Area Central School; Zone Township Central School



OTG (On the Ground) Ministry Rated Capacity:	756
Gross Floor Area (GFA):	13,567 m ²
Site Acreage:	9.32 Hectares/23.029 Acres
Original Building Date/Additions:	1966/None
Grades:	Grades 9-12
Programs:	Regular
Out of Area Students:	12

Lambton Kent Composite School

5 Year Enrolment History

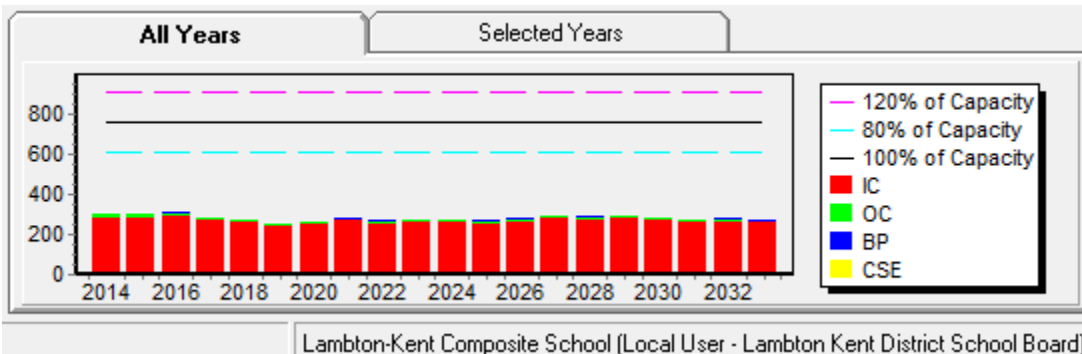
Grade	2014	2015	2016	2017	2018
9	82	72	63	48	71
10	67	79	73	67	47
11	70	70	78	74	64
12	76	76	93	90	91
Total	295	297	307	279	273

Current Enrolment – September 20, 2019

Year	9	10	11	12	Total
2019	55	68	47	78	248

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	70	66	65	61	68	62	76	74	63	70
10	56	70	66	65	61	68	62	75	74	63
11	72	56	69	66	64	60	67	61	75	73
12	62	87	67	82	79	77	72	81	73	87
Total	260	279	267	274	272	267	277	291	285	293



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
56.77%	61.89%
\$12,449,211	\$13,573,756

Lambton Kent District School Board School & Site Information Summary

School: Northern Collegiate Institute & Vocational School

Address: 1940 Michigan Avenue, Sarnia, ON N7S 2B1

Family of Schools: Bridgeview Public School; Bright's Grove Public School; Cathcart Boulevard Public School; Confederation Central School (shared); Errol Road Public School; Errol Village Public School; High Park Public School (French Immersion); King George VI Public School-Sarnia; Lakeroad Public School; Rosedale Public School



OTG (On the Ground) Ministry Rated Capacity:	1,341
Gross Floor Area (GFA):	17,916 m ²
Site Acreage:	7.57 Hectares, 18.705 Acres
Original Building Date/Additions:	1955/1958,1959,1962,1964,1972,1989,2008
Grades:	Grades 9-12
Programs:	Regular; French Immersion; Alternative Learning & Lifeskills
Out of Area Students:	190

Northern Collegiate Institute & Vocational School

5 Year Enrolment History

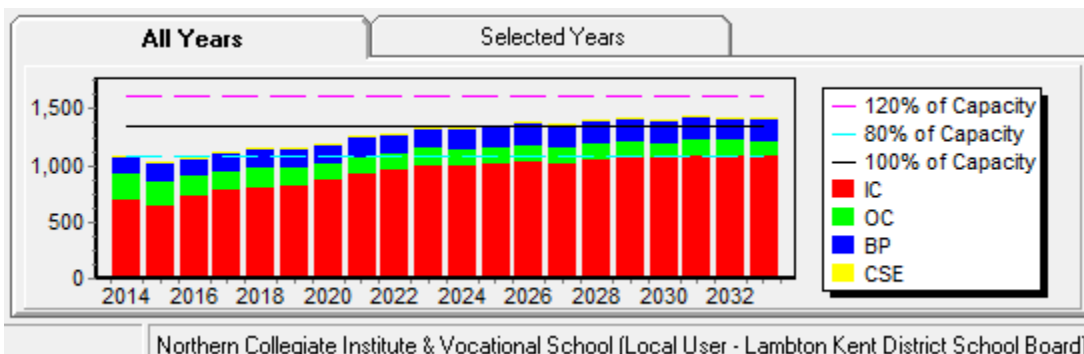
Grade	2014	2015	2016	2017	2018
9	253	239	271	231	271
10	218	247	250	280	240
11	248	216	260	276	285
12	345	308	272	306	341
ALLP	17	14	12	16	18
Total	1081	1024	1065	1109	1155

Current Enrolment – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	250	289	251	336	17	1143

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	295	301	296	316	284	317	330	296	326	324
10	264	299	304	300	319	289	320	333	301	329
11	293	282	319	324	321	339	308	339	354	320
12	316	351	339	377	384	384	400	368	401	417
ALLP	18	18	18	18	18	18	18	18	18	18
Total	1186	1251	1276	1335	1326	1347	1376	1354	1400	1408



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
50.54%	55.12%
\$19,099,454	\$20,829,270

Lambton Kent District School Board School & Site Information Summary

School: North Lambton Secondary School

Address: 15-17 George Street, Forest, ON N0N 1J0

Family of Schools: Aberarder Central School; Bosanquet Central School; East Lambton Elementary School; Grand Bend Public School; Kinnwood Central Public School



OTG (On the Ground) Ministry Rated Capacity:	822
Gross Floor Area (GFA):	9,359 m ²
Site Acreage:	6.29 Hectares/15.542 Acres
Original Building Date/Additions:	1940/1955,1959,1965,1971,1992
Grades:	Grades 9-12
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills
Out of Area Students:	51

North Lambton Secondary School

5 Year Enrolment History

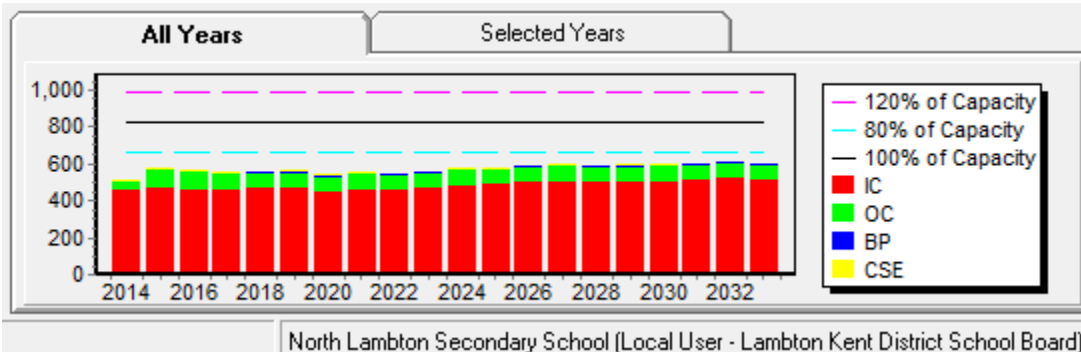
Grade	2014	2015	2016	2017	2018
9	106	108	121	94	103
10	113	106	109	130	104
11	114	119	106	110	129
12	168	230	214	207	216
ALLP	8	9	9	8	6
Total	509	572	559	549	558

Current Enrolment – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	105	108	102	196	4	515

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	99	112	100	111	120	112	115	113	111	121
10	111	107	120	108	119	128	121	123	120	118
11	113	111	107	120	108	119	127	120	123	120
12	209	217	212	211	222	211	221	232	231	226
ALLP	6	6	6	6	6	6	6	6	6	6
Total	538	553	545	556	575	576	590	594	591	591



FCI 5 YEAR EVENTS COSTS	FCI 10 YEAR EVENTS COSTS
55.97%	71.32%
\$11,177,060	\$14,241,886

Lambton Kent District School Board School & Site Information Summary

School: Ridgetown District High School

Address: 9 Harold Street North, Ridgetown, ON N0P 2C0

Family of Schools: *Naahii Ridge Public School; Ridgetown District High School-Grade 7&8*



OTG (On the Ground) Ministry Rated Capacity:	495
Gross Floor Area (GFA):	8,063 m ²
Site Acreage:	3.04 Hectares/7.511 Acres
Original Building Date/Additions:	1953/1962,1971
Grades:	Grades 9-12
Programs:	Regular; Native Second Language
Out of Area Students:	10

Ridgetown District High School

5 Year Enrolment History

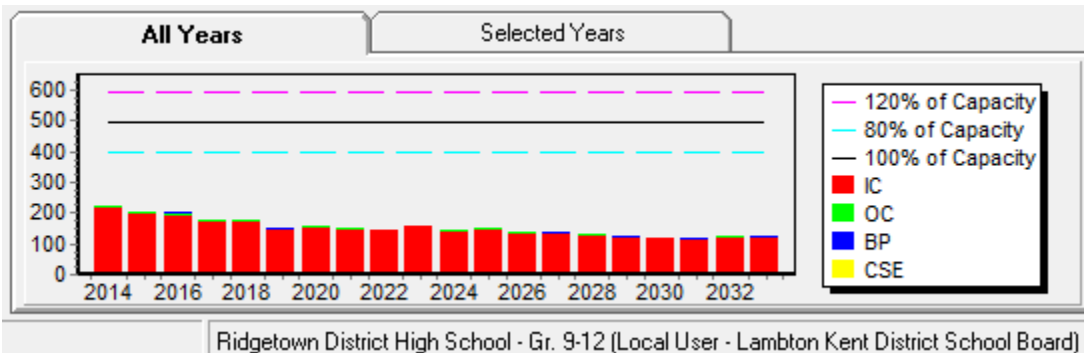
Grade	2014	2015	2016	2017	2018
9	44	48	40	35	38
10	50	42	52	37	38
11	50	49	45	52	35
12	76	66	65	53	66
Total	220	205	202	177	177

Current Enrolment – September 20, 2019

Year	9	10	11	12	Total
2019	10	37	38	54	139

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	42	30	38	35	29	37	28	31	22	28
10	26	43	31	38	35	30	37	29	32	22
11	39	26	43	31	38	35	29	37	29	31
12	50	51	35	55	41	49	44	38	48	40
Total	157	150	147	159	143	151	138	135	131	121



Ridgetown District High School - Gr. 9-12 (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
69.74%	83.55%
\$12,084,765	\$14,476,676

Lambton Kent District School Board School & Site Information Summary

School: Tilbury District High School

Address: 97 Queen Street South, Tilbury, ON N0P 2L0

Family of Schools: *Merlin Area Public School (shared); Tilbury Area Public School; Wheatley Area Public School*



OTG (On the Ground) Ministry Rated Capacity:	537
Gross Floor Area (GFA):	7,632 m ²
Site Acreage:	9.96 Hectares/24.611 Acres
Original Building Date:	1948/1960,1963,1967,1977,2004
Grades:	Grades 9-12
Programs:	Regular
Out of Area Students:	155

Tilbury District High School

5 Year Enrolment History

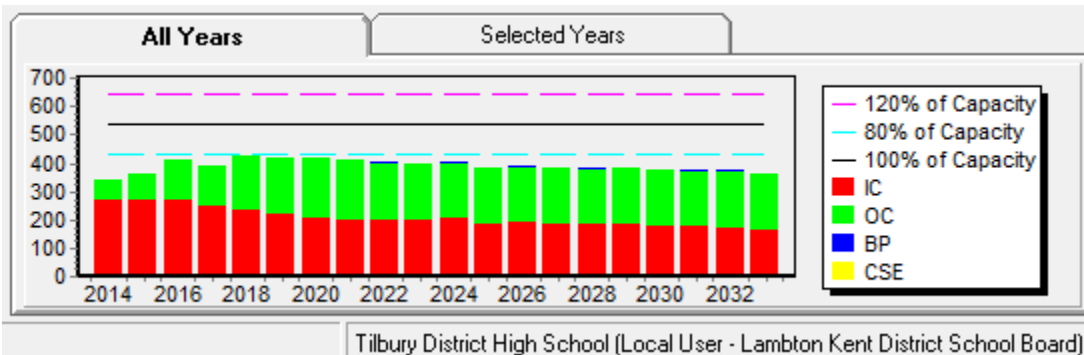
Grade	2014	2015	2016	2017	2018
9	62	72	79	86	90
10	104	75	95	92	103
11	73	110	84	101	97
12	99	105	152	114	137
Total	338	362	410	393	427

Current Enrolment – September 20, 2019

Year	9	10	11	12	Total
2019	61	92	95	137	385

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	73	84	77	77	73	69	79	71	72	74
10	91	88	99	93	93	88	85	94	86	87
11	110	96	93	104	97	97	93	89	98	91
12	144	146	131	126	139	131	132	128	124	133
Total	418	414	400	400	402	385	389	382	380	385



Tilbury District High School (Local User - Lambton Kent District School Board)

FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
54.59%	95.66%
\$8,790,418	\$15,404,428

Lambton Kent District School Board School & Site Information Summary

School: Wallaceburg District Secondary School

Address: 920 Elgin Street, Wallaceburg, ON N8A 3E1

Family of Schools: A.A. Wright Public School; H.W. Burgess Public School; Riverview Central School; Wallaceburg District Secondary School-Grade 7&8



OTG (On the Ground) Ministry Rated Capacity:	1,161
Gross Floor Area (GFA):	16,271 m ²
Site Acreage:	4.55 Hectares/11.243 Acres
Original Building Date:	1948/1954, 1958, 1962, 1965, 1970, 1972, 2001
Grades:	Grades 9-12
Programs:	Regular; Native Second Language; Alternative Learning & Lifeskills
Out of Area Students:	5

Wallaceburg District Secondary School

5 Year Enrolment History

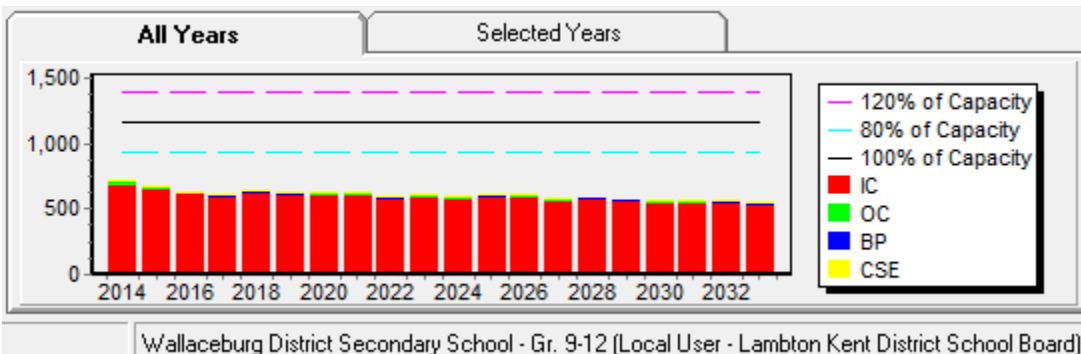
Grade	2014	2015	2016	2017	2018
9	152	139	120	132	159
10	151	151	143	130	136
11	156	155	152	143	132
12	243	214	204	193	201
ALLP	21	14	11	12	12
Total	723	673	630	610	640

Current Enrolment – September 20, 2019

Year	9	10	11	12	ALLP	Total
2019	128	167	134	158	12	599

10 Year Enrolment Projections

Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	133	131	131	141	127	141	132	119	128	129
10	132	136	133	133	144	129	143	134	121	130
11	164	134	138	135	135	145	131	145	136	123
12	189	213	180	189	182	183	194	174	193	177
ALLP	11	11	11	11	11	11	11	11	11	11
Total	629	625	593	609	599	609	611	583	589	570



FCI 5 YEAR & EVENTS COSTS	FCI 10 YEAR & EVENTS COSTS
50.71%	64.05%
\$17,925,406	\$22,642,778