

# 2022 CAPITAL PLAN



Lambton Kent  
District School Board





The Lambton Kent District School Board (LKDSB) annually releases a Capital Plan to update community partners on the status of LKDSB school conditions and demographics. This allows the LKDSB and community organizations to work together to optimize the use of public assets.

Cooperative and collaborative relationships between school boards, municipalities, and community organizations are part of the foundation of a strong, vibrant and sustainable publicly funded education system. It is the responsibility of all levels of government to make the best use of public assets. The twin challenges of local enrolment changes and responsible allocation of education funding to support student achievement create an incentive and opportunity to maximize the use of school board facilities and properties. Offering space in schools to partners can also strengthen the role of schools in communities and provide a place for programs to facilitate the coordination of, and improve access to, services for students and the wider community.

School boards have the authority to make decisions regarding their school facilities and the use of their properties, as consistent with the *Ontario Education Act*. At the same time, the Ministry of Education's *Community Planning and Partnerships Guideline (CPPG 2015)* does not prevent school boards from building, renovating or closing schools, or from disposing of surplus assets when required. Should the LKDSB decide that a closed school is no longer needed for the Board, the facility can be declared surplus to the needs of the Board. School boards can then proceed to lease or sell the property according to the process outlined in the *Education Act, Ontario Regulation 444/98: Disposition of Surplus Real Property*. The LKDSB will continue to identify which schools are suitable for facility partnerships, based on school board-determined criteria.

In July 2018 the Ontario government upheld the moratorium on school closures and consolidations to allow time for a review of the pupil accommodation process and determine next steps. As such, the proposed LKDSB Pupil Accommodation Plan by Phases remains fixed as per Report B-19-95 as included in the 2021-22 Pupil Accommodation Report (PAR). The LKDSB continues to follow the existing process for building and renovating schools and disposing of surplus space where applicable.

































Secondary Capacity Levels - Headcount - Projections									
	Capacity	Sep 2022 Projections	October Enrolment Projections			Percentage Capacity			
			2023	2024	2025	Projections	2023	2024	2025
AMSS	681	430	418	436	427	63%	61%	64%	63%
BDHS	768	212	210	208	201	28%	27%	27%	26%
CKSS	1407	1188	1115	1128	1144	84%	79%	80%	81%
GLSS	1113	960	869	902	867	86%	78%	81%	78%
JMSS	921	587	598	571	592	64%	65%	62%	64%
LCCVI	1185	818	818	813	783	69%	69%	69%	66%
LKCS ★	756	417	608	603	589	55%	80%	80%	78%
NCIVS	1341	1227	1196	1150	1130	91%	89%	86%	84%
NLSS	822	512	508	522	516	62%	62%	64%	63%
RDHS	495	122	141	130	137	25%	28%	26%	28%
TDHS ★	537	312	328	344	337	58%	61%	64%	63%
WDSS	1161	595	516	500	503	51%	44%	43%	43%
<b>Totals</b>	<b>11187</b>	<b>7380</b>	<b>7325</b>	<b>7307</b>	<b>7226</b>	<b>66%</b>	<b>65%</b>	<b>65%</b>	<b>65%</b>

- AMSS Alexander Mackenzie Secondary School
- BDHS Blenheim District High School
- CKSS Chatham Kent Secondary School
- GLSS Great Lakes Secondary School
- JMSS John McGregor Secondary School
- LCCVI Lambton Central Collegiate & Vocational Institute
- LKCS Lambton Kent Composite School
- NLSS North Lambton Secondary School
- NCIVS Northern Collegiate Institute and Vocational School
- RDHS Ridgetown District High School
- TDHS Tilbury District High School
- WDSS Wallaceburg District Secondary School

★ This figure includes the students enrolled in the A.C.C.E.S.S. (Acquiring Current Curriculum Experience through Supervised Studies) Program at TDHS. This program supports students, primarily from low-German Mennonite families involved in seasonal work, in pursuing academic goals and achieving their O.S.S.D.

★ This figure indicates Remote Learning program. McNaughton Avenue Public School hosted the Elementary Remote Learning program and Lambton Kent Composite School hosted the Secondary Remote Learning program. Remote Learning program is being offered for the 2022-2023 academic school year, Secondary projection is 160 students and Elementary projection 146 students.

## **Renewal Needs and Facility Condition Index (FCI)**

The FCI and renewal needs data is provided by a Ministry of Education contracted consultant. This consultant is responsible for the assessment of schools across the province over a rolling five year period. Approximately 20% of schools in the province are assessed on an annual basis. The renewal and FCI data are provided in a database called VFA. LKDSB uses this data for capital planning purposes in determining capital needs in schools and in prioritizing capital budgeting. LKDSB looks at renewal needs over both 5-year and 10-year periods. The FCI data is a dynamic database in that the information is in a state of constant update as the LKDSB completes capital projects and the Ministry conducts new assessments of the buildings.

The LKDSB's annual budget contains capital renewal funding which is comprised of School Renewal Grants and School Condition Improvement Grants. Both grants are applied to the capital needs of the LKDSB's facilities in the following areas:

- Building Shell - including walls, foundation and roof;
- Building Site Work - including parking lots, sidewalks and playground asphalt;
- Building Systems - including heating, plumbing and electrical;
- Interior Spaces - including classroom interiors.

Current annual funding is not sufficient to cover the current capital needs of the LKDSB which is resulting in a sizable funding gap. This funding gap is projected to increase each year during the next 10 years, unless additional funding is available.

### **Renovations and Additions**

Significant renovations to LKDSB schools are funded annually in the LKDSB's approved budget. The capital work includes heating/HVAC replacement and upgrades, mechanical/electrical upgrades, roofing replacements, structural reinforcement and paving of parking lots. Capital projects are funded from the LKDSB's Capital Allocation Grant, which is comprised of School Condition Improvement, School Renewal Grants, and from the Capital Priorities Grant.

## **Covid-19 Resilience Infrastructure Stream Funding Use**

The Lambton Kent District School Board has been provided with \$6,288,184 of Covid-19 Resilience Infrastructure Stream (CVRIS) funding.

*The CVRIS funding will be used on the following LKDSB projects, to be completed by December 31, 2021:*

### **PROJECT DESCRIPTION :**

- WiFi upgrades to all schools
- Additional water bottle fill stations to most schools
- Sarnia Education Centre – Window Replacement with operable windows
- Installation of Air Conditioning unit in Library of 4 schools
- Bright's Grove – Air Quality Improvements (unit ventilators in 2 classrooms and upgraded building automation)
- GLSS – Air Quality Improvements (rooftop units for gyms and shops)
- Errol Road – Air Quality Improvements (rooftop unit for gym)
- High Park – Air Quality Improvements (rooftop unit for gym)
- McNaughton – Air Quality Improvements and window replacement
- AA Wright – Air Quality Improvements (new unit ventilators throughout the school)
- London Road – Air Quality Improvements (boiler and air handling unit replacement)
- WDSS – Boiler Replacement
- Bridgeview – Air Quality Improvements (unit ventilators in 3 classrooms) and window replacement
- Lambton Central Centennial – Air Quality Improvements (rooftop unit for gym)

**LAMBTON KENT DISTRICT SCHOOL BOARD**

**Summary of 5 Year Facility Condition Indices**

**5 Year Renewal Data and Year FCI Calculation as of February 8, 2022**

Asset Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 5 year period (\$)	Facility Replacement Value (\$)	5 Year Facility Condition Index (FCI)	Last Assessment Year
Tilbury District High School	7,632	\$15,765,454	\$16,103,685	97.90%	2016
Blenheim District High School	11,926	\$17,497,407	\$21,584,757	81.06%	2016
John McGregor Secondary School	13,643	\$19,940,440	\$26,508,088	75.22%	2016
London Road School	2,600	\$5,094,933	\$6,850,991	74.37%	2019
Ridgetown District High School	8,710	\$12,699,047	\$17,327,619	73.29%	2016
East Lambton Elementary School	4,163	\$6,080,774	\$8,626,422	70.49%	2016
W J Baird Public School	3,645	\$4,928,309	\$7,780,603	63.34%	2020
Alexander Mackenzie Secondary School	9,759	\$12,200,630	\$20,425,123	59.73%	2019
Lambton Kent Composite School	13,567	\$13,033,977	\$21,930,548	59.43%	2016
Kinnwood Central Public School	3,896	\$4,777,678	\$8,171,066	58.47%	2019
Dresden Area Central School	4,377	\$6,654,834	\$11,611,015	57.31%	2016
Sarnia Education Centre	2,251	\$3,027,336	\$5,467,931	55.37%	2020
North Lambton Secondary School	9,359	\$13,494,979	\$24,997,507	53.99%	2019
Brooke Central Public School	4,104	\$4,777,595	\$8,851,120	53.98%	2019
Northern Collegiate Institute & Vocational School	17,916	\$20,369,464	\$37,788,718	53.90%	2016
Lakeroad Public School	2,962	\$4,790,028	\$8,992,866	53.26%	2019
Chatham-Kent Secondary School	17,424	\$20,017,997	\$38,389,890	52.14%	2016
Winston Churchill Public School	3,161	\$4,784,469	\$9,368,862	51.07%	2020
Mooretown-Courtright School	2,091	\$3,427,249	\$6,737,700	50.87%	2020
Lambton Central Collegiate & Vocational Institute	16,382	\$16,955,639	\$33,371,092	50.81%	2016
John N Given Public School	2,602	\$3,968,063	\$8,019,928	49.48%	2016
Bridgeview Public School	2,909	\$3,357,885	\$6,831,301	49.15%	2019
Naahii Ridge Public School	3,944	\$3,959,547	\$8,501,087	46.58%	2019
Errol Village Public School	1,872	\$2,626,685	\$5,642,239	46.55%	2019
Hanna Memorial Public School	3,320	\$4,042,907	\$8,915,639	45.35%	2019
Zone Township Central Public School	1,915	\$2,698,681	\$6,005,575	44.94%	2016
Queen Elizabeth II Public School - Sarnia	3,128	\$4,797,816	\$10,708,186	44.81%	2019
High Park Public School	4,161	\$5,254,558	\$11,905,758	44.13%	2016
Dawn Euphemia Public School	1,958	\$2,840,672	\$6,737,700	42.16%	2020
Colonel Cameron Public School	3,005	\$3,586,292	\$8,539,692	42.00%	2020
Confederation Central School	2,331	\$3,044,899	\$7,600,937	40.06%	2019
Lambton Central Centennial School	3,078	\$3,353,290	\$8,565,193	39.15%	2016
Riverview Central School	2,379	\$3,359,773	\$8,604,291	39.05%	2020
Aberarder Central School	1,696	\$2,250,780	\$5,909,503	38.09%	2019
Lansdowne Public School	3,234	\$3,406,300	\$8,954,415	38.04%	2019
Gregory Drive Public School	3,153	\$3,559,643	\$9,368,862	37.99%	2020

King George Public School - Sarnia	2,864	\$3,268,187	\$8,657,631	37.75%	2019
Errol Road Public School	3,715	\$3,953,407	\$10,748,225	36.78%	2020
Rosedale Public School	3,581	\$3,790,594	\$10,878,743	34.84%	2019
Bosanquet Central Public School	2,769	\$2,761,101	\$7,956,557	34.70%	2019
Merlin Area Public School	2,512	\$2,850,245	\$8,274,294	34.45%	2020
Wallaceburg District Secondary School	17,606	\$12,809,872	\$37,403,811	34.25%	2019
A A Wright Public School	2,978	\$2,334,061	\$6,933,157	33.67%	2020
Cathcart Boulevard Public School	3,828	\$3,958,038	\$12,039,850	32.87%	2020
King George Public School - Chatham	2,640	\$2,603,238	\$7,973,586	32.65%	2016
Brigden School	2,332	\$2,432,848	\$7,529,230	32.31%	2019
Harwich-Raleigh Public School	5,100	\$4,628,192	\$14,495,046	31.93%	2020
McNaughton Ave Public School	5,754	\$4,883,510	\$15,691,220	31.12%	2016
Bright's Grove Elementary School	3,664	\$2,653,980	\$8,889,118	29.86%	2019
H W Burgess Public School	2,245	\$2,023,483	\$6,945,023	29.14%	2020
Victor Lauriston Public School	3,852	\$3,150,399	\$11,506,426	27.38%	2019
Ecole Hillcrest Public School	2,240	\$1,878,835	\$6,960,833	26.99%	2020
Tilbury Area Public School	3,822	\$3,015,147	\$11,190,700	26.94%	2020
Thamesville Area Central Public School	1,737	\$1,687,254	\$6,262,795	26.94%	2016
Queen Elizabeth II Public School - Chatham	3,961	\$2,388,865	\$10,522,964	22.70%	2016
Sir John Moore School	4,628	\$1,870,230	\$10,993,295	17.01%	2020
Grand Bend Public School	2,707	\$1,096,168	\$6,461,951	16.96%	2019
Wheatley Area Public School	3,077	\$1,518,777	\$9,512,834	15.97%	2020
Great Lakes Secondary School	14,049	\$5,387,757	\$34,136,362	15.78%	2016
Indian Creek Road Public School	5,832	\$2,151,369	\$14,294,526	15.05%	2020
Queen Elizabeth II Public School - Petrolia	3,554	\$1,001,003	\$9,816,661	10.20%	2020
Tecumseh Public School	5,945	\$806,967	\$12,243,630	6.59%	2016
Plympton-Wyoming Public School	2,942	\$377,472	\$7,275,952	5.19%	2020
P.E. McGibbon School	4,487	\$239,742	\$12,163,887	1.97%	2020
Summary		347,707,027	787,290,329	41.80%	

The data above was exported from VFA Facility on February 8, 2022. The format of VFA Facility is a database which is continually being reviewed and updated through regular system maintenance. Ongoing construction and repairs in LKDSB buildings may change the data requirements within VFA Facility. Life cycles of building component data may change as the components are replaced/repared due to regular building maintenance.

**LAMBTON KENT DISTRICT SCHOOL BOARD**

**Summary of 10 Year Facility Condition Indices**

**10 Year Renewal Data and Year FCI Calculation as of February 8, 2022**

Asset Name	Gross Floor Area - sq.m.	Total Cost of Facility Work - 10 year period (\$)	Facility Replacement Value (\$)	10 Year Facility Condition Index (FCI)	Last Assessment Year
Blenheim District High School	11,926	\$25,201,173	\$21,584,757	116.75%	2016
Ridgetown District High School	8,710	\$18,152,034	\$17,327,619	104.76%	2016
Dresden Area Central School	4,377	\$11,857,451	\$11,611,015	102.12%	2016
Tilbury District High School	7,632	\$16,230,217	\$16,103,685	100.79%	2016
East Lambton Elementary School	4,163	\$8,633,151	\$8,626,422	100.08%	2016
John McGregor Secondary School	13,643	\$22,665,861	\$26,508,088	85.51%	2016
Lambton Kent Composite School	13,567	\$18,072,389	\$21,930,548	82.41%	2016
W J Baird Public School	3,645	\$6,391,081	\$7,780,603	82.14%	2020
London Road School	2,600	\$5,501,984	\$6,850,991	80.31%	2019
Zone Township Central Public School	1,915	\$4,817,505	\$6,005,575	80.22%	2016
Chatham-Kent Secondary School	17,424	\$30,130,067	\$38,389,890	78.48%	2016
Sir John Moore	4,628	\$8,342,119	\$10,993,295	75.88%	2020
Winston Churchill Public School	3,161	\$6,793,789	\$9,368,862	72.51%	2020
Bridgeview Public School	2,909	\$4,922,180	\$6,831,301	72.05%	2019
King George VI Public School	2,640	\$5,694,270	\$7,973,586	71.41%	2016
Sarnia Education Centre	2,251	\$3,878,521	\$5,467,931	70.93%	2020
Kinnwood Central Public School	3,896	\$5,713,393	\$8,171,066	69.92%	2019
Brooke Central Public School	4,104	\$6,115,593	\$8,851,120	69.09%	2019
John N Given Public School	2,602	\$5,507,145	\$8,019,928	68.67%	2016
North Lambton Secondary School	9,359	\$16,947,381	\$24,997,507	67.80%	2019
Lambton Central Collegiate & Vocational Institute	16,382	\$22,548,373	\$33,371,092	67.57%	2016
Mooretown-Courtright School	2,091	\$4,348,305	\$6,737,700	64.54%	2020
Northern Collegiate Institute & Vocational School	17,916	\$23,327,715	\$37,788,718	61.73%	2016
Alexander Mackenzie Secondary School	9,759	\$12,484,182	\$20,425,123	61.12%	2019
Lakeroad Public School	2,962	\$5,416,713	\$8,992,866	60.23%	2019
Queen Elizabeth II Public School - Chatham	3,961	\$6,319,982	\$10,522,964	60.06%	2016
Colonel Cameron Public School	3,005	\$5,085,992	\$8,539,692	59.56%	2020
High Park Public School	4,161	\$7,082,695	\$11,905,758	59.49%	2016
Errol Village Public School	1,872	\$3,332,944	\$5,642,239	59.07%	2019
King George VI Public School - Sarnia	2,864	\$5,071,996	\$8,657,631	58.58%	2019
A Wright Public School	2,978	\$3,821,547	\$6,933,157	55.12%	2020
Cathcart Boulevard Public School	3,828	\$6,580,101	\$12,039,850	54.65%	2020
Hanna Memorial Public School	3,320	\$4,786,593	\$8,915,639	53.69%	2019
Victor Lauriston Public School	3,852	\$6,131,373	\$11,506,426	53.29%	2019
Queen Elizabeth II - Sarnia	3,128	\$5,630,195	\$10,708,186	52.58%	2019
Wallaceburg District Secondary School	17,606	\$19,095,048	\$37,403,811	51.05%	2019
H W Burgess Public School	2,245	\$3,541,242	\$6,945,023	50.99%	2020

Thamesville Area Central Public School	1,737	\$3,130,210	\$6,262,795	49.98%	2016
Lambton Central Centennial School	3,078	\$4,209,538	\$8,565,193	49.15%	2016
Errol Road Public School	3,715	\$5,224,746	\$10,748,225	48.61%	2020
Aberarder Central School	1,696	\$2,860,297	\$5,909,503	48.40%	2019
Lansdowne Public School	3,234	\$4,306,506	\$8,954,415	48.09%	2019
Naahii Ridge Public School	3,944	\$4,009,170	\$8,501,087	47.16%	2019
Dawn Euphemia	1,958	\$3,100,673	\$6,737,700	46.02%	2020
Confederation Central School	2,331	\$3,479,907	\$7,600,937	45.78%	2019
Riverview Central School	2,379	\$3,912,007	\$8,604,291	45.47%	2020
Gregory Drive Public School	3,153	\$4,217,014	\$9,368,862	45.01%	2020
Brigden School	2,332	\$3,290,023	\$7,529,230	43.70%	2019
McNaughton Ave Public School	5,754	\$6,802,943	\$15,691,220	43.36%	2016
Bosanquet Central Public School	2,769	\$3,324,412	\$7,956,557	41.78%	2019
Rosedale Public School	3,581	\$4,448,301	\$10,878,743	40.89%	2019
Merlin Area Public School	2,512	\$3,316,295	\$8,274,294	40.08%	2020
Bright's Grove Elementary School	3,664	\$3,527,813	\$8,889,118	39.69%	2019
Tecumseh Public School	5,945	\$4,789,007	\$12,243,630	39.11%	2016
Tilbury Area Public School	3,822	\$4,103,171	\$11,190,700	36.67%	2020
Harwich-Raleigh Public School	5,100	\$5,194,057	\$14,495,046	35.83%	2020
Queen Elizabeth II Public School - Petrolia	3,554	\$3,424,057	\$9,816,661	34.88%	2020
Ecole Hillcrest Public School	2,240	\$2,320,759	\$6,960,833	33.34%	2020
Grand Bend Public School	2,707	\$2,030,996	\$6,461,951	31.43%	2019
Wheatley Area Public School	3,077	\$2,913,828	\$9,512,834	30.63%	2020
Indian Creek Road Public School	5,832	\$3,817,311	\$14,294,526	26.70%	2020
P. E. McGibbon Public School	4,487	\$2,214,134	\$12,163,887	18.20%	2020
Great Lakes Secondary School	14,049	\$5,693,159	\$34,136,362	16.68%	2016
Plympton-Wyoming Public School	2,942	\$838,677	\$7,275,952	11.53%	2020
Summary		475,832,635	792,178,264	58.12%	

The data above was exported from VFA Facility on February 8, 2022. The format of VFA Facility is a database which is continually being reviewed and updated through regular system maintenance. On-going construction and repairs in LKDSB buildings may change the data requirements within VFA Facility. Life cycles of building component data may change as the components are replaced/repared due to regular building maintenance.

## LKDSB Use of Portables 2021-2022

School	# of Portables for Classroom Use	# of Portables for Other Use
AMSS	4	0
Cathcart	1	0
Errol Village	1	0
Hillcrest	1	0
King George Chatham	1	0
McNaughton Ave.	1	0
Rosedale	7	0
Sir John Moore	2	0
P.E. McGibbon	1	0
CREC	0	8
<b>Total</b>	<b>19</b>	<b>8</b>

### **Criteria to Consider for Community Partnerships**

The LKDSB continues to have discussions with municipalities in regard to underutilized school space as it is important for the LKDSB to explore options to address these situations. The data included in the Capital Plan will be part of the information used to inform any potential recommendations brought to the LKDSB Board of Trustees. The data presented below includes present information about schools that have the lowest capacity percentage. It also shows the amount of funding that will be lost from the LKDSB by 2018 due to the Ministry of Education's decision to end their previous delivery of top-up funding to school boards for underutilized schools. The following factors can be seen as indicators for schools that are in need of partnerships to alleviate low school capacities.

**Capacity** – The capacity of a school is determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas. This refers to the total percentage of space used in a school. It is calculated using the total number of students the Ontario Ministry of Education has deemed are able to be accommodated in the school and divided by the total number of students that are currently enrolled there. As stated earlier, the Ministry has suggested a start point of 60% in terms of community partnerships; but the more schools that are above this threshold, the greater the efficiency there is in the LKDSB.

**Facility Condition Index (FCI)** – The FCI is the Ministry of Education’s Condition Assessment Program. The Ministry conducts assessments of all schools in all 72 school boards over a five year timeframe. There is no common assessment year for all schools in a single school board. The Ministry’s assessments provide the FCI which is a building condition determined by calculating the ratio between the five year renewal needs and the replacement value for each facility. The LKDSB also calculates a ten year FCI using Ministry data for planning purposes and determining annual capital projects for all LKDSB Schools.

**Enrolment** – This refers to the number of students enrolled at a school during a particular year. Funds are provided to all school boards for each student enrolled. Therefore, a decrease in student population will mean a decrease in funding for the LKDSB. The Ministry annually calculates the Grants for Student Needs funding based on the Average Daily Enrolment (ADE) as of October 31 and March 31 of the school year.

**Proximity to Neighbouring Schools** – This refers to the distance in kilometres to the nearest elementary or secondary school respectively. Previously, schools with a ‘0’ as the second character in their postal code were designated as rural schools. The new model looks at proximity to the nearest same-board school (10 km. elementary/20 km. secondary) when determining Top-Up model funding.

It is a priority of the LKDSB to offer programs that support student learning and meet the needs of our students as they progress towards earning an Ontario Secondary School Diploma, or an Ontario Secondary School Certificate. Our goal is to ensure we provide our students and our families with the greatest opportunity for success while still maintaining efficient use of funding. No partnerships can impede the delivery of programs in schools or jeopardize student safety.

The Ministry Community Planning and Partnerships Guideline March 2015 states that: “as a starting point, boards should review facilities that have been 60 percent utilized or less for two years and/or have 200 or more unused pupil places, and then should extend their review to other potentially suitable facilities.”

**Schools for Potential Community Partnerships-Elementary**

Elementary School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools (km)
Aberarder Central School	60%	38.09%	48.40%	119	Errol Village (8.9), Kinnwood (13.2)
Brigden	60%	32.31%	43.70%	188	Lambton Centennial (18.2), Mooretown-Courtright (18.3)
Harwich Raleigh Elementary School	58%	31.93%	35.83%	335	W.J. Baird (<1.0), Naahii Ridge (17.8)
Bosanquet Central School	54%	34.70%	41.78%	178	Kinnwood (18.4), Grand Bend (22.0)
London Road School	54%	74.37%	80.31%	151	Hanna (1.1), P.E. McGibbon (2.1), High Park (2.9), Queen Elizabeth II-S (2.9), Bridgeview (3.1)
Bridgeview Public School	53%	49.15%	72.05%	134	King George Sarnia (2.5), London Road (2.7), Errol Road (3.4), Hanna Memorial (3.8)
Riverview Central School	53%	39.05%	45.47%	142	A.A. Wright (16.9), Mooretown (18.7), H.W. Burgess (23.3)
Queen Elizabeth II Public School, Sarnia	52%	44.81%	52.58%	245	Lansdowne (<1.0), High Park (1.6), P.E. McGibbon (2.0), Hanna Memorial (2.2)



Based on these criteria the following schools meet the criteria for community partnerships.

Elementary School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools (km)
Wheatley Area Public School	50%	15.97%	30.63%	167	Tilbury Area (18.7), Merlin (32.7)
Zone Township Central School	48%	44.94%	80.22%	105	Thamesville (4.5), Brooke (26.2), Dawn-Euphemia (27.7)
Merlin Area Public School	48%	34.45%	40.08%	146	Tilbury Area (17.4), Wheatley Area (32.7)
Hanna Memorial Public School	45%	45.35%	53.69%	173	London Road (1.1), P.E. McGibbon (1.2), Queen Elizabeth II-S (2.2)
Dawn-Euphemia Public School	44%	42.16%	46.02%	113	Lambton Central Centennial (16.7), Dresden Area (18.2), Zone (27.8)
Lakeroad Public School	40%	53.26%	60.23%	156	Errol Road (1.1), King George VI-S (2.1)
Mooretown-Courtright Public School	37%	50.87%	64.54%	95	Sir John Moore (5.6), Colonel Cameron (6.8), Brigden (17.9)

### Schools for Potential Community Partnerships - Secondary

Secondary School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools (km)
TDHS	58%	97.90%	100.79	312	JMSS (29.21), CKSS (30.07), BDHS (42.65)
LKCS	55%	59.43%	82.41%	417	WDSS (18.4), CKSS (26.2), RDHS (35.2), LCCVI (37.6)
WDSS	51%	34.25%	51.05%	595	LKCS (18.4), CKSS (27.4)
BDHS	28%	81.06%	116.75%	212	RDHS (16.9), JMSS (18.0)
RDHS	25%	73.29%	104.76%	122	BDHS (16.9), JMSS (33.4), LKCS (35.2)

AMSS	Alexander Mackenzie Secondary School	LKCS	Lambton Kent Composite School
BDHS	Blenheim District High School	NLSS	North Lambton Secondary School
CKSS	Chatham Kent Secondary School	NCIVS	Northern Collegiate Institute and Vocational School
GLSS	Great Lakes Secondary School	RDHS	Ridgetown District High School
JMSS	John McGregor Secondary School	TDHS	Tilbury District High School
LCCVI	Lambton Central Collegiate & Vocational Institute	WDSS	Wallaceburg District Secondary School

**NB.** Due to the COVID-19 Pandemic – the LKDSB was directed by the Ministry of Education to create and support Virtual Learning Environments for both Elementary and Secondary students.

- Virtual Learning Elementary School (VLES) – mid-year enrollment numbers were 2028 students and the teachers supporting those online students were housed at LCCVI (Petrolia) and BDHS(Blenheim).
- Virtual Learning High School (VLHS) – mid-year enrollment numbers were 904.75, and the teachers supporting this group of students were housed at LKCS (Dresden).

As such, with the movement of both students to offsite / home environments and teachers being relocated to support this process – percentage capacity numbers for schools must be considered as variant for the current year.

### Schools for Potential Community Partnerships - Schools in the 61% to 65% Range for Capacity

School	Projected Capacity	FCI (5)	FCI (10)	Projected Enrolment	Neighbouring Schools (km)
AMSS	63%	59.73%	61.12%	430	NCIVS (1.4), GLSS (6.4)
NLSS	62%	53.99%	67.80%	512	AMSS (36.2), LCCVI (37.2) NCIVS (41.4)
Lambton Centennial	61%	39.15%	49.15%	205	Queen Elizabeth II-P (7.4), Dawn (16.7), Brigden (18.7)
Victor Lauriston	61%	27.38%	53.29%	326	Queen Elizabeth II-(C) (<1.0), Winston Churchill (2.5), Indian Creek (2.6)

## **Rural Northern Education Funding (2021-2022)**

The Rural and Northern Education Fund (RNEF) allocation continued for the 2021-2022 school year, for 2021-2022, the LKDSB will receive a RNEF allocation of \$603,143. As per the Ministry of Education technical paper – “The funding is to support the higher costs of purchasing goods and services for small school boards, as well as for boards that are distant from major urban centres, and for boards with schools that are distant from one another.” The LKDSB uses this funding to assist with operational costs at schools that have a rural funding designation. The below table shows the distribution, by school, for the 2021-2022 RNEF allocation for the LKDSB.

<b>Eligible Schools</b>	<b>2021-2022 Revised Estimates Enrolment</b>	<b>Funding Allocation</b>
Aberarder Central School	106.0	\$7,576
Blenheim District High School	205.5	14,688
Bosanquet Central School	187.0	13,365
Brigden Public School	183.0	13,079
Bright's Grove Elementary School	322.0	23,014
Brooke Central School	240.0	17,153
Colonel Cameron Public School	222.0	15,867
Confederation Central School	253.0	18,083
Dawn Euphemia Public School	113.0	8,076
Dresden Area Central School	375.0	26,802
East Lambton Elementary School	219.0	15,653
Hillcrest Public School	255.0	18,226
Errol Village Public School	244.0	17,439
Grand Bend Public School	258.2	18,454
Harwich-Raleigh Public School	346.0	24,730
Kinnwood Central Public School	303.0	21,656
Lambton Central Centennial School	207.0	14,795
Lambton Central Collegiate Vocational Institute	768.0	54,892
Lambton Kent Composite School	216.0	15,438
Merlin Area Public School	149.0	10,649
Mooretown-Courtright Public School	93.0	6,647
Naahii Ridge Public School	231.0	16,510
North Lambton Secondary School	448.3	32,038
Plympton-Wyoming Public School	246.0	17,582
Queen Elizabeth II Public School – Petrolia	338.6	24,201
Ridgetown District High School	92.3	6,593
Ridgetown District High School – Grades 7 & 8	70.0	5,003
Riverview Central School	135.0	9,649
Sir John Moore Public School	408.0	29,161
Thamesville Area Central School	146.0	10,435
Tilbury Area Public School	299.0	21,370
Tilbury District High School	307.0	21,942
W.J. Baird Public School	189.0	13,508
Wheatley Area Public School	162.0	11,579
Zone Township Central School	102.0	7,290
<b>Total</b>	<b>8,438.8</b>	<b>\$603,143</b>