

**SPECIAL BOARD, PUBLIC SESSION  
REPORT TO BOARD**

**FROM: Jim Costello, Director of Education  
Gary Girardi, Superintendent of Capital Planning and Accommodation  
Brian McKay, Superintendent of Business**

**DATE: October 4, 2016**

**SUBJECT: Initial Staff Report for the Consolidation of the John N. Given Public School Kindergarten to Grade 8 English Language Program at Tecumseh Public School and the Relocation of the John N. Given Public School Grade 7 and 8 French Immersion Program to McNaughton Avenue Public School**

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The Initial Staff Report for the Consolidation of John N. Given Public School Kindergarten to Grade 8 English Language Program at Tecumseh Public School and the Relocation of the John N. Given Public School Grade 7 and 8 French Immersion Program to McNaughton Avenue Public School is presented to the Board in compliance with the Lambton Kent District School Board (LKDSB) Regulation No: R-AD-106.

The LKDSB staff presents this Initial Staff Report (ISR) for the Board of Trustees to address accommodation issues in the LKDSB. An ISR may contain more than one option, however a recommended option must be included. The information contained in this document outlines the rationale for establishing a Pupil Accommodation Review for the Chatham Area and addresses the necessary items as stated in the Ministry of Education's Pupil Accommodation Review Guideline (March 2015) and the LKDSB Pupil Accommodation Regulation (August 2016).

This proposed Pupil Accommodation Review follows the proposed Pupil Accommodation Review plan as outlined in the LKDSB Pupil Accommodation Report 2015/2016 (page 15), which was released on November 24, 2015. The LKDSB has met with several interested community partners that are invested in the outcome of this proposed Pupil Accommodation Review since the release of the 2015/2016 report.

The Ministry's Pupil Accommodation Review Guideline states that: "school boards are responsible for managing their school capital assets in an effective manner", and that they must respond to changing demographics and program needs. The LKDSB has taken this into account in proposing this Pupil Accommodation Review and in providing the following information.

**Summary of Accommodation Issue for the Schools Under Review**

In the Chatham Area, the John N. Given Public School Grade 7 and 8 French Immersion (FI) students will transfer to McNaughton Avenue Public School. The most recent LKDSB enrolment projections indicate that McNaughton Avenue Public School's total enrolment will begin to decrease in 2018. In this scenario, the Grade 7 and 8 FI students from John N. Given Public School can be accommodated at McNaughton Avenue Public School.

John N. Given Public School also supports a Kindergarten to Grade 8 English Language Program. Both John N. Given Public School English Language Program and Tecumseh Public School are currently under capacity. The English Language Programs at these schools can both be accommodated in Tecumseh Public School. John N. Given Public School and Tecumseh Public School are less than 1km apart.

Closing John N. Given Public School and consolidating the Grade 7 and 8 FI students into McNaughton Avenue Public School and the Kindergarten to Grade 8 English Language Program students into Tecumseh Public School will create efficiencies for the system and improve the overall use of our school facilities at these two locations.

Schools	Enrolment Sept 14-16 / Capacity 2016	Capacity %	FCI/Cost of Facility Work (5 year)	FCI/Cost of Facility Work (10 year)	Primary Program Concerns	Transportation Costs Due to Closure	Proximity to Neighbours km/Capacity %
John N. Given Public School	249/351	71	51.61%/\$3,948,210	58.38%/\$4,466,152	Facility Renewal	No Increase	King George VI-C (2.4km/96%), McNaughton (3.7km/92%), Tecumseh (>1km/62%), Winston Churchill
McNaughton Avenue Public School	697/757	92	41.27%/\$6,428,775	44.59%/\$6,945,459	Eliminate Transition for FI Students	No Increase	Gregory Drive (3.9km/71%), John N. Given (3.7km/71%), Tecumseh (3.1km/62%)
Tecumseh Public School	344/557	62	58.90%/\$6,837,488	67.71%/\$7,859,763	Facility Renewal	No Increase	Gregory Drive (2.0km/71%), John N. Given (>1km/71%), McNaughton (3.1km/92%)
Total	1290/1665	77	N/A	N/A	N/A	No Increase	N/A

**Site Conditions for Chatham Elementary Schools**

An independent assessment of each school in this Pupil Accommodation Report will be completed during the accommodation review.

John N. Given Public School

Building Info:

Year of Construction	Type of Construction	Area (square meters)
1955	Original Building	825
1956	Addition	358
1961	Addition	326
1966	Addition	1,034
2014	Addition – FDK Classrooms	59
Total Building Area		2,602 (28,005 sf)

Site Info:

Legal Description	92 Churchill Street; PLAN 518 BLK B Chatham-Kent Municipality	
Site Area	2.49 Hectares	6.15 Acres
Area of Hard Surface play area	1,786.84 sm	19,234 sf
Area of Green Space play area	16,680.48 sm	179,553 sf
Parking Spaces	48 regular	2 accessible
No. of Portables	0	
Site Amenities: Basketball / soccer / baseball / play equipment etc.	<ul style="list-style-type: none"> <li>Playground equipment - 1 climber set for junior and 1 climber set and slides for primary</li> <li>2 soccer goal posts</li> </ul>	
Classroom Closures	As of September 14, 2016 there have been 2 classrooms closed out of a total of 15 classrooms, with the capacity at 71% (249/351).	
5-Year FCI Information	FCI is 51.6%; it will cost approximately \$3.95M to renovate and \$7.65M to replace.	
Specific Site and Facility Features and Potential Capital Work	<p><u>Site:</u></p> <ul style="list-style-type: none"> <li>Playground asphalt will need to be replaced at an approximate cost of \$100K</li> </ul> <p><u>Facility:</u></p> <ul style="list-style-type: none"> <li>The building requires a mechanical and plumbing upgrade at an approximate cost of \$700K</li> <li>An electrical and fire alarm upgrade is needed at a cost of approximately \$580K</li> </ul>	

10 year history of major facility improvements:

2005	Paved Parking Lot	\$ 77,853
2006	Replace Ventilation Fans and Control Wiring	\$ 228,647
2010	Roof Replacement	\$ 263,222
2014	Office Addition, FDK Renovation, PA Replacement	\$ 641,411

McNaughton Avenue Public School

Building Info:

Year of Construction	Type of Construction	Area (square meters)
1967	Original Building	3,444
1992	Addition	251
2007	Addition	1,615
2014	Addition	444
Total Building Area		5,754 (61,933 sf)

Site Info:

Legal Description	476 McNaughton Ave East; REG COMP PLAN 779 LOT 5 Chatham-Kent Municipality	
Site Area	8.09 Hectares	20 Acres
Area of Hard Surface play area	3,433.21 sm	36,956 sf
Area of Green Space play area	45,326.28 sm	487,904 sf
Parking Spaces	67 regular, with 24 additional spots located at the Board Office	2 accessible
No. of Portables	0	
Site Amenities: Basketball / soccer / baseball / play equipment etc.	<ul style="list-style-type: none"> <li>• 6 basketball standards</li> <li>• 1 regulation-sized soccer pitch</li> <li>• 3 smaller soccer pitches</li> <li>• 2 baseball diamonds</li> <li>• 2 outdoor playground equipment units</li> <li>• FDK fenced play area with playground equipment unit</li> </ul>	
Classroom Closures	As of September 14, 2016 there have been 0 classrooms closed out of a total of 32 classrooms, with the capacity at 92% (697/757).	
5-Year FCI Information	FCI is 41.27%; it will cost approximately \$6.4M to renovate and \$15.6M to replace.	
Specific Site and Facility Features and Potential Capital Work	<p><u>Site:</u></p> <ul style="list-style-type: none"> <li>• There is a separate daycare building located on the site</li> </ul> <p><u>Facility:</u></p> <ul style="list-style-type: none"> <li>• The building needs a major mechanical systems and plumbing upgrade at an approximate cost of \$1.3M</li> <li>• Electrical and lighting upgrades and new PA system is needed at an approximate cost of \$700K</li> <li>• A complete roof replacement is needed at an approximate cost of \$675K</li> </ul>	

10 year history of major facility improvements:

2005	Replace Fire Alarm System	\$ 56,417
2006	Boiler Replacement & Partial Roof Replacement	\$ 393,178
2006	Gym and Classroom Addition / Library Renovation	\$ 3,200,000
2013	Access Control & CCTV	\$ 60,893
2014	FDK Addition	\$ 1,199,308

Tecumseh Public School

Building Info:

Year of Construction	Type of Construction	Area (square meters)
1956	Original Building	4,042
1960	Addition	1,307
1964	Addition	90
1974	Addition	476
Total Building Area		5,915 (63,671 sf)

Site Info:

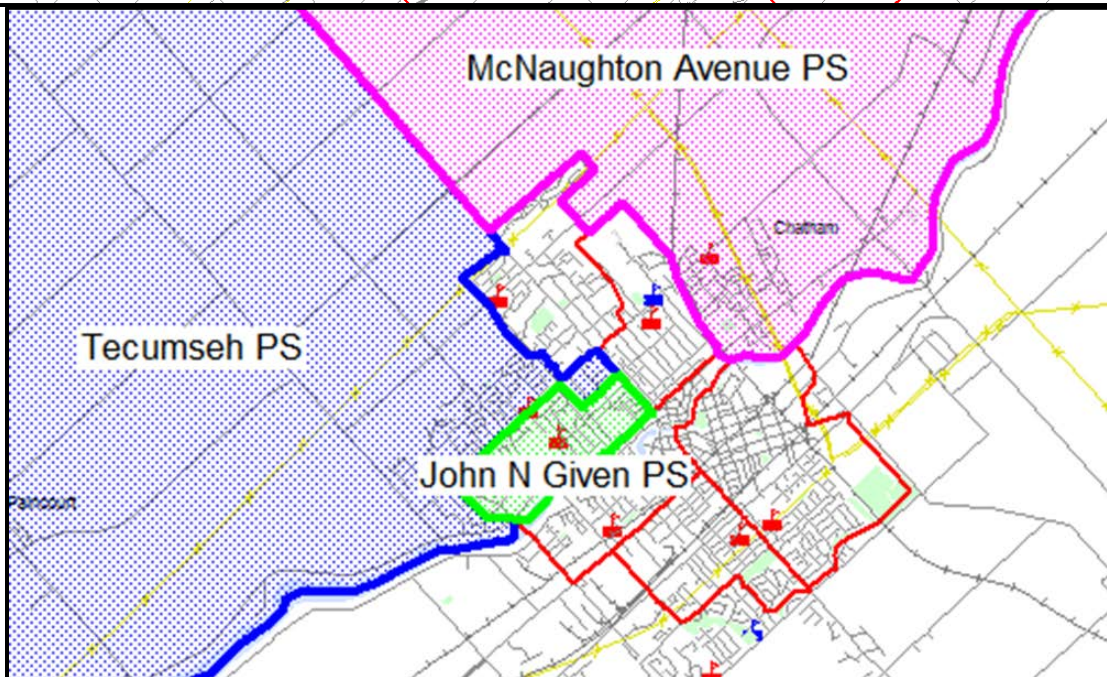
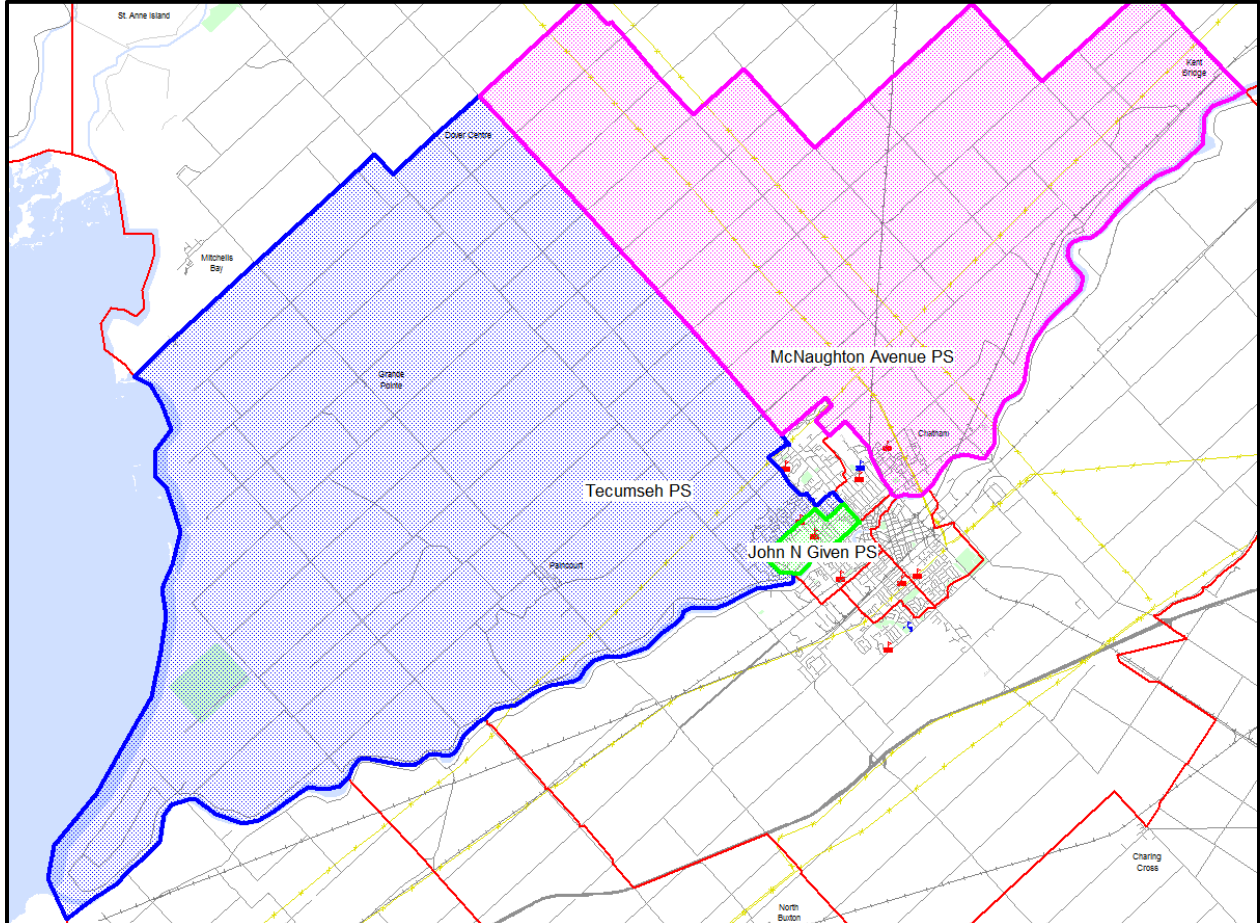
Legal Description	287 McNaughton Ave West; PLAN 412 PT LOT 4 PT LOT 18, Municipality of Chatham-Kent	
Site Area	7.35 Hectares	18.16 Acres
Area of Hard Surface play area	3,024.92 sm	32,561 sf
Area of Green Space play area	47,983.31 sm	516,505 sf
Parking Spaces	74 regular	3 accessible
No. of Portables	0	
Site Amenities: Basketball / soccer / baseball / play equipment etc.	<ul style="list-style-type: none"> <li>• 2 soccer fields</li> <li>• Basketball court area</li> <li>• 3 playground areas</li> <li>• Primary and Junior outdoor play equipment</li> </ul>	
Classroom Closures	As of September 14, 2016 there have been 5 classrooms closed out of a total of 22 classrooms, with the capacity at 62% (344/557).	
5-Year FCI Information	FCI is 58.9%; it will cost approximately \$6.8M to renovate and \$11.6M to replace.	
Specific Site and Facility Features and Potential Capital Work	<p><u>Site:</u></p> <ul style="list-style-type: none"> <li>• There is a separate daycare building located on the site</li> <li>• The site also has tennis courts operated by the Municipality of Chatham-Kent and a trail with outdoor exercise equipment constructed in partnership with the Municipality of Chatham-Kent</li> </ul> <p><u>Facility:</u></p> <ul style="list-style-type: none"> <li>• A LULA (Limited Use/Limited Application) elevator and barrier free washroom was installed in 2015</li> <li>• The building requires a major mechanical systems upgrade at an approximate cost of \$1.9M</li> <li>• A major electrical and lighting upgrade and new PA system is required at a cost of approximately \$1.4M</li> <li>• The building also requires a partial roofing replacement at a cost of approximately \$250K</li> </ul>	

10 year history of major facility improvements:

2005	Replace Exterior Doors	\$ 8,117
2005	Replace PA System	\$ 9,303
2013	FDK Renovation	\$ 164,611
2015	Elevator Addition	\$ 318,840
2016	Roof Replacement	\$ 592,090

**Changes to Catchment Areas**

Existing English Language Program Elementary Boundary for John N. Given Public School, McNaughton Avenue Public School, and Tecumseh Public School



**Estimated Annual Financial Savings From Proposed Consolidation**

Operating Costs - by School - 3 Year Average - projected savings  
(Actual Costs are the average of the 2013/2014, 2014/2015 and 2015/2016 school years)

The below table shows the annual costs incurred by LKDSB for John N. Given, Tecumseh and McNaughton in the event that a consolidation is approved by the Board of Trustees. The information in the table is based on an average of actual expenditures at each school for the 2013/2014, 2014/2015 and 2015/2016 school years.

Cost Category	Cost Type - (Actual or 3 Year Average)	John N. Given	Tecumseh	McNaughton	Total
Utilities - Hydro	Operating - 3 year average	\$ 11,816.87	\$ 45,995.20	\$ 74,930.43	132,742.50
Utilities - Gas	Operating - 3 year average	9,612.18	30,759.59	23,247.20	63,618.97
Utilities - Water	Operating - 3 year average	6,418.95	9,176.91	13,787.66	29,383.53
Maintenance & Repair	Operating - 3 year average	11,663.83	20,645.46	31,791.61	64,100.90
Custodial & Housekeeping	Operating - 3 year average	14,360.38	26,420.22	40,215.02	80,995.63
Annual Maintenance Plan	Operating - 3 year average	26,286.75	21,654.65	11,170.85	59,112.25
Furniture and Equipment	Operating - 3 year average	7,873.79	9,586.30	25,535.15	42,995.24
Secretary Staffing	Operating - 2016 Actual	42,881.47	45,157.82	35,925.45	123,964.74
Custodial Staffing	Operating - 2016 Actual	80,821.66	168,060.13	210,418.77	459,300.56
Principal Staffing	Operating - 2016 Actual	120,130.53	120,130.45	120,130.53	360,391.51
Vice-Principal Staffing	Operating - 2016 Actual	-	53,407.85	105,119.15	158,527.00
<b>Total:</b>		<b>\$ 331,866.42</b>	<b>\$ 550,994.59</b>	<b>\$ 692,271.83</b>	<b>\$ 1,575,132.84</b>

The above cost saving analysis includes the costs for school administration which includes Principals, Vice-Principals and School Secretaries. Principals, Vice-Principals and School Secretaries are funded from the School Foundation Grant - The Board would see a reduction in the School Foundation Grant as a result of the elimination of these positions. The net financial impact to the Board would be zero.

**Accommodation of Students**

John N. Given Public School is less than 1 km from Tecumseh Public School. Both populations can be accommodated at the Tecumseh Public School site. The Grade 7 and 8 FI classes at John N. Given Public School could be located at McNaughton Avenue Public School. This would eliminate future transitions for the FI students and would consolidate FI supports (Resource Teacher, Librarian, Prep Time Teachers, EAs, ECEs, and Office Staff) at McNaughton Avenue Public School site. This would make McNaughton Avenue Public School the only site for FI program delivery in the City of Chatham. If consolidated, the increased total enrolment at McNaughton Avenue Public School may create the need for portable classrooms over the short term until the enrolment declines (as outlined in LKDSB projections).

<b>School</b>	<b>Capacity as of Sept. 14 2016</b>	<b>Sept. 14, 2016 Enrolment</b>	<b>Sept. 2017 Enrolment Projection (Baragar)</b>	<b>Sept. 2017 Consolidated Enrolment Projection</b>	<b>Notes</b>
John N. Given Public School	351	249 (187+62 FI)	254	514 (577-63)	Total K-8 at John N. Given and Tecumseh (-63 FI)
Tecumseh Public School	557	344	323		
McNaughton Avenue Public School	757	697	674	737 (674+63)	Total K-8 at McNaughton and 7 and 8 FI from John N. Given (+63 FI)

If Trustees move to commence a Pupil Accommodation Review a sample schedule would include the following (please note that these dates are subject to change):

- Pupil Accommodation Review begins October 2016
- Decision for Consolidation April 2017
- Updates to Tecumseh Public School Summer 2017
- John N. Given closed June 2017
- Consolidated School at Tecumseh Public Site begins September 2017
- Grade 7 and 8 FI classes at McNaughton Avenue Public School September 2017

If the proposed Pupil Accommodation Review is approved by Trustees, the following meeting schedule will be established.



**Proposed Pupil Accommodation Review Timelines (If Trustees approve the establishment of an ARC for the Consolidation of John N. Given Public School and Tecumseh Public School and the Relocation of the Grade 7 and 8 French Immersion Program to McNaughton Avenue Public School)**

<b>Type of Meeting</b>	<b>Date, Time and Location</b>	<b>Submission Date for Delegation Requests</b>
Regular Board Meeting Presentation of the LKDSB Capital Plan 2016	September 27, 2016 7:00 p.m. @ Sarnia Ed Centre	
Special Board Meeting Presentation of the Pupil Accommodation and Initial Staff Reports • Chatham Elementary ARC - John N Given Public School, Tecumseh Public School McNaughton Avenue Public School	Special Board Meeting October 4, 2016 Sarnia 6:00 pm @ Sarnia Ed Centre	
Orientation Session for Chatham Elementary ARC	October 27, 2016 6:30 to 8:30 p.m. @ Chatham Ed Centre	
Chatham Elementary Pupil Accommodation Review Public Meeting #1	December 1, 2016 6:00 to 8:00 p.m. @ John N. Given Public School	Requests to Delegate at the Meeting must be submitted by November 23, 2016 @ 4:00 p.m. to <a href="mailto:arc@lkdsb.net">arc@lkdsb.net</a> on the attached form.
Chatham Elementary ARC Working Meeting #1	January 19, 2017 6:00 to 8:00 p.m. @ Chatham Ed Centre	
Chatham Elementary Pupil Accommodation Review Public Meeting #2	February 23, 2017 6:00 to 8:00 p.m. @ Tecumseh Public School	Requests to Delegate at the Meeting must be submitted by February 14, 2017 @ 4:00 p.m. to <a href="mailto:arc@lkdsb.net">arc@lkdsb.net</a> on the attached form.
Chatham Elementary ARC Working Meeting #2	March 7, 2017 6:00 to 8:00 p.m. @ Chatham Ed Centre	
Regular Board Meeting Presentation of the Final Staff Report Chatham Elementary	April 11, 2017 7:00 p.m. @ Chatham Ed Centre	Requests to Delegate at the Meeting must be submitted by April 4, 2017 @ 4:00 p.m. to <a href="mailto:trish.johnston@lkdsb.net">trish.johnston@lkdsb.net</a>
Regular Board Meeting Delegations from Chatham	April 25, 2017 7:00 p.m. @ Sarnia Ed Centre	Requests to Delegate at the Meeting must be submitted by April 18, 2017 @ 4:00 p.m. to <a href="mailto:trish.johnston@lkdsb.net">trish.johnston@lkdsb.net</a>
Regular Board Meeting Presentation of Addendum to the Final Staff Report and Vote by Trustees	May 9, 2017 7:00 p.m. @ Chatham Ed Centre	

Please note that this schedule may be subject to change and does not include a potential visit to Tecumseh Public School and meetings between senior administration, unions, and specific school staff.

### **Program Changes as a Result of the Proposed Option**

The consolidation of the English Language Program from John N. Given Public School and Tecumseh Public School will increase the population of the school so that the LKDSB can maximize efficiencies for the school. The LKDSB could also use capital funds to support and update one school site, as opposed to two.

Maintaining the Grades 7 and 8 FI classes at McNaughton Avenue Public School will assist in the delivery of program for FI. This will mean that the supports in place for all FI students in Chatham will be located at one elementary school. It will also mean that there will be one less transition for FI students in Chatham.

### **Student Transportation**

#### Overview:

This consolidation will see French Immersion students continue for Grades 7 and 8 at McNaughton Avenue Public School, thereby eliminating a transitional step for these students. English Language Program students will attend the nearby Tecumseh Public School; approximately 600m (according to CLASS) from the John N. Given Public School Site.

#### Anticipated Cost Implications:

##### i) English Language Program Transportation Changes

As John N. Given Public School and Tecumseh Public School are geographically very close, there will be very few additional students from John N. Given who will become eligible for busing to Tecumseh Public School. CLASS believes that all students can be accommodated on existing Tecumseh Public School bus routes with minor routing changes. CLASS further anticipates that these routing changes will result in limited impact. It is projected that there would be no additional costs, or savings, when implementing this change.

##### ii) French Immersion Program Transportation Changes

Currently the French Immersion bus routes servicing McNaughton Avenue Public School are also shared with John N. Given Public School. CLASS is confident that the impacts resulting from the French Immersion consolidation at McNaughton Avenue Public School can be accommodated on existing buses with little or no change. It is projected that there would be no additional costs, or savings, for this change.

### **Funding of New Capital Investment, Including Plans if Accommodation Funding is Not Available**

If funding from the Ministry is not available, LKDSB senior administration recommends proceeding with the consolidation of John N. Given Public School and Tecumseh Public School.

### **Relevant Information From Municipalities and Other Community Partners**

The 2016 Chatham-Kent Official Plan states that there will be incremental population and housing growth from 2011 to 2031 and that by “2031, Chatham Kent’s population is forecast to increase marginally from 108,240 in 2011 to 112,500 in 2031, which represents an increase of approximately 4,200 persons over the 20 year forecast period”.

## Lambton Kent District School Board

### School & Site Information Summary

**School:** John N. Given Public School  
**Address:** 92 Churchill Street, Chatham, ON N7L 3T5

*Family of Schools: Chatham Kent Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	351
Gross Floor Area (GFA):	2,602 m <sup>2</sup>
Site Acreage:	2.49 Hectares/6.152 Acres
Original Building Date/Additions:	1955/1956,1961,1966,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion (Gr. 7-8)
Out of Area Students:	1

## John N. Given Public School 5 Year Enrolment History

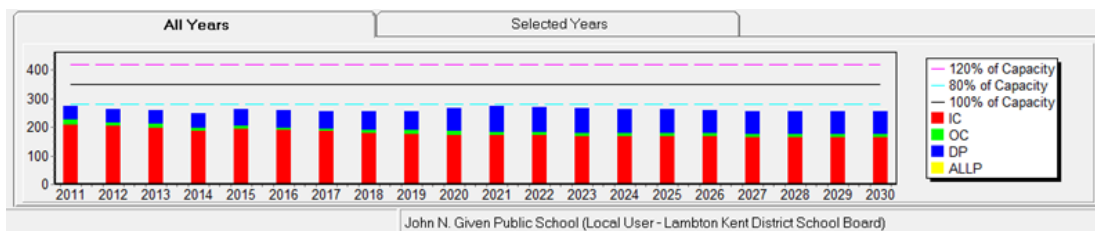
Grade	2011	2012	2013	2014	2015
JK	24	24	17	14	15
K	25	23	21	20	15
1	20	25	20	21	22
2	22	17	25	19	19
3	24	25	16	25	21
4	28	25	25	18	24
5	16	25	28	20	19
6	14	17	27	22	23
7	50	34	43	47	55
8	49	48	36	43	48
Total	272	263	258	249	261

### Current Enrolment – September 14, 2016

Year	JK	K	1	2	3	4	5	6	7	8	Total
2016	16	19	11	22	21	20	20	17	51	52	249

### 10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	19	14	15	15	15	15	15	15	15	15
K	18	22	17	18	18	18	18	18	18	18
1	17	18	22	17	18	18	18	18	18	18
2	16	17	18	22	17	18	18	18	18	18
3	23	17	18	19	22	17	19	19	19	19
4	21	24	17	19	20	23	18	19	19	19
5	22	20	23	17	18	20	23	18	19	19
6	23	22	20	23	17	18	19	22	18	19
7	45	54	50	66	62	60	58	58	59	55
8	50	47	55	51	68	63	60	57	60	60
Total	254	255	255	267	275	270	266	262	263	260



FCI 5 YEAR & EVENTS COSTS		FCI 10 YEAR & EVENTS COSTS	
51.61%	\$3,948,210	58.38%	\$4,466,152

## Lambton Kent District School Board

### School & Site Information Summary

**School:** McNaughton Avenue Public School

**Address:** 480 McNaughton Avenue East, Chatham, ON N7L 2G9

*Family of Schools: Chatham Kent Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	757
Gross Floor Area (GFA):	5,754 m <sup>2</sup>
Site Acreage:	8.09 Hectares/19.990 Acres
Original Building Date/Additions:	1967/1992,2007,2014
Grades:	JK-Grade 8
Programs:	Regular; French Immersion (JK-Gr. 6)
Out of Area Students:	8

## McNaughton Avenue Public School 5 Year Enrolment History

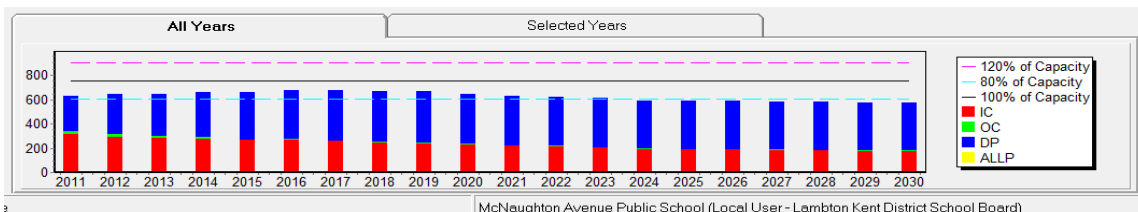
Grade	2011	2012	2013	2014	2015
JK	73	86	84	93	78
K	82	79	86	82	92
1	63	84	75	84	85
2	67	63	78	68	86
3	73	69	63	73	68
4	48	74	68	60	69
5	69	46	72	65	58
6	54	66	46	72	64
7	45	38	36	24	39
8	56	42	39	38	21
Total	630	647	647	659	660

### Current Enrolment – September 14, 2016

Year	JK	K	1	2	3	4	5	6	7	8	Total
2016	76	86	91	83	85	67	73	62	32	42	697

### 10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	77	77	76	76	76	75	74	74	74	74
K	77	75	74	74	74	73	73	72	71	71
1	76	76	75	74	73	73	72	72	71	70
2	89	73	73	72	71	70	70	69	69	69
3	79	85	70	70	69	68	67	67	66	66
4	78	75	81	66	66	66	65	64	64	63
5	66	78	76	82	66	66	66	66	65	64
6	69	65	76	75	81	65	65	65	64	63
7	26	35	32	25	30	34	22	22	23	23
8	37	28	36	34	26	32	36	24	23	25
Total	674	667	669	648	632	622	610	595	590	588



FCI 5 YEAR & EVENTS COSTS		FCI 10 YEAR & EVENTS COSTS	
41.27%	\$6,428,775	44.59%	\$6,945,459

## Lambton Kent District School Board

### School & Site Information Summary

**School:** Tecumseh Public School  
**Address:** 287 McNaughton Avenue West, Chatham, ON N7L 1R8

*Family of Schools: Chatham Kent Secondary School*



OTG (On the Ground) Ministry Rated Capacity:	557
Gross Floor Area (GFA):	5,915 m <sup>2</sup>
Site Acreage:	7.35 Hectares/18.161 Acres
Original Building Date/Additions:	1956/1960,1964,1974
Grades:	JK-Grade 8
Programs:	Regular; Alternative Learning & Lifeskills
Out of Area Students:	11

## Tecumseh Public School

### 5 Year Enrolment History

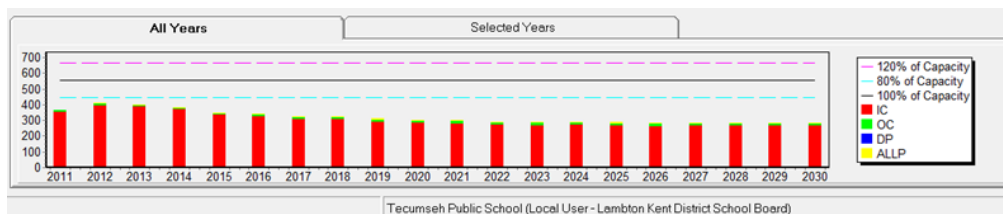
Grade	2011	2012	2013	2014	2015
JK	33	38	41	30	26
K	31	40	43	43	30
1	37	35	37	35	33
2	35	43	30	35	35
3	32	34	39	33	33
4	45	35	25	40	33
5	42	49	36	29	42
6	36	47	49	42	26
7	36	45	47	44	44
8	38	38	46	45	42
ALLP	2	6	7	7	6
Total	367	410	400	383	350

### Current Enrolment – September 14, 2016

Year	JK	K	1	2	3	4	5	6	7	8	ALLP	Total
2016	34	29	30	34	27	42	31	36	29	47	5	344

### 10 Year Enrolment Projections

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JK	21	24	24	24	24	24	24	24	24	24
K	38	28	33	32	32	32	32	32	32	32
1	32	33	25	29	28	28	28	28	28	28
2	25	32	33	24	28	27	28	28	28	28
3	32	25	31	33	24	28	27	28	28	28
4	34	32	24	31	33	24	28	27	27	27
5	33	34	32	24	31	33	24	28	27	27
6	34	34	35	32	25	32	33	25	28	28
7	43	34	34	35	32	25	32	33	25	28
8	25	43	34	33	35	32	25	32	33	25
ALLP	6	6	6	6	6	6	6	6	6	6
Total	323	325	311	303	298	291	287	291	286	281



FCI 5 YEAR & EVENTS COSTS		FCI 10 YEAR & EVENTS COSTS	
58.90%	\$6,837,488	67.71%	\$7,859,763



**Recommendation:**

**“That the Board approve the establishment of an Accommodation Review Committee for the Consolidation of the John N. Given Public School Kindergarten to Grade 8 English Language Program at Tecumseh Public School and the Relocation of the John N. Given Public School Grade 7 and 8 French Immersion Program to McNaughton Avenue Public School.”**



Regulation No. R-AD- 106-16

Request to Delegate at a Public Pupil Accommodation Review Meeting

Applicant's Name: \_\_\_\_\_

Contact Information: \_\_\_\_\_

Organization/Affiliation: \_\_\_\_\_

Names of those making delegation: \_\_\_\_\_

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Topic of Delegation and Outline: \_\_\_\_\_

**NOTE:**

Delegations will be limited to five minutes in length and a copy of the presentation must be provided to the Facilitator of the Meeting.

Requests to delegate at a Public Pupil Accommodation Review Meeting must be received electronically or in hard copy at the Sarnia or Chatham Education Centre by 4:00 p.m. seven days prior to the public accommodation review meeting. Requests are to be submitted to [arc@lkdsb.net](mailto:arc@lkdsb.net)