

RIDGETOWN ARC – WEIGHING OF OPTIONS

OPTION A – *Schools Remain Status Quo*

PERTINENT DATA:

- **Projected Enrolment for 2011-12:**
 - Ridgetown Public School – 154 students
 - Ridgeview Moravian Elementary School – 244 students
 - Ridgetown District High School – 279 students
- **Current Capacity of Schools:**
 - Ridgetown P.S. 256, Ridgeview Moravian E.S. 363, Ridgetown D.H.S. 609
- **School Property Size:**
 - Ridgetown P.S. 4.2 acres, Ridgeview Moravian E.S. 19.2 acres, Ridgetown D.H.S. 7.5 acres
- Would result in Ridgetown Public being under capacity by 102 students ($256 - 154 = 102$)
- Would result in Ridgeview Moravian being under capacity by 119 students ($363 - 244 = 119$)
- Would result in Ridgetown D.H.S. being under capacity by 330 students ($609 - 279 = 330$)
- Estimated Transportation Costs: Would remain status quo.

PRO'S:

CON'S:

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OPTION B – Consolidate two elementary schools into one JK-8 school, leave secondary school 9-12.

PERTINENT DATA:

- **Projected Enrolment for 2011-12:**
 - Ridgetown Public School – 154 students
 - Ridgeview Moravian Elementary School – 244 students
 - Ridgetown District High School – 279 students
- **Current Capacity of Schools:**
 - Ridgetown P.S. 256, Ridgeview Moravian E.S. 363, Ridgetown D.H.S. 609
- **School Property Size:**
 - Ridgetown P.S. 4.2 acres, Ridgeview Moravian E.S. 19.2 acres, Ridgetown D.H.S. 7.5 acres
- Would result in one JK-8 School with a population of 398 students ($154 + 244 = 398$)
- Locating at Ridgetown PS would result in being over capacity by 142 students ($398 - 256 = 142$)
- Locating at Ridgeview Moravian would result in being over capacity by 35 students ($398 - 363 = 35$)
- Requirements for this option:
 - ❖ Ridgetown Public would require a 4 classroom addition + upgrades at a cost of \$4.5 million
 - ❖ Ridgeview Moravian could accommodate number of students (with no extra classroom space available)
 - ❖ Rooms currently being leased to outside sources would be required for classroom use
- Estimated Transportation Costs:
 - ❖ Bus students to Ridgetown P.S. – no additional cost involved
 - ❖ Bus students to Ridgeview Moravian E.S. – additional cost of \$56,855.

PRO'S:

CON'S:

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OPTION C – Consolidate two elementary schools into one JK-6 school, with 7-12 in secondary school.

PERTINENT DATA:

- **Projected Enrolment for 2011-12:**
 - Ridgetown Public School – 154 students
 - Ridgeview Moravian Elementary School – 244 students
 - Ridgetown District High School – 279 students
- **Current Capacity of Schools:**
 - Ridgetown P.S. 256, Ridgeview Moravian E.S. 363, Ridgetown D.H.S. 609
- **School Property Size:**
 - Ridgetown P.S. 4.2 acres, Ridgeview Moravian E.S. 19.2 acres, Ridgetown D.H.S. 7.5 acres
- Would result in one JK-6 School with a population of 317 students ($125 + 192 = 317$)
- Locating at Ridgetown PS would result in being over capacity by 61 students ($317 - 256 = 61$)
- Locating at Ridgeview Moravian would result in being under capacity by 46 students ($317 - 363 = -46$)
- Would result in relocating 81 Grade 7 and 8 students to Ridgetown D.H.S. and increase their population to 360 ($81 + 279 = 360$)
- Requirements for this option:
 - ❖ Ridgetown PS could accommodate students without additional costs (with no extra classroom space available)
 - ❖ Ridgeview Moravian could accommodate students without additional costs (with 4 available classrooms)
 - ❖ Rooms in elementary schools currently being leased to outside sources would be required for classroom use
 - ❖ Ridgetown D.H.S. could accommodate Grade 7-8 students at a cost of \$75,000 for expenses associated with redesign of outdoor space for Grade 7-8 use.
- Estimated Transportation Costs:
 - ❖ Bus JK-6 to Ridgetown PS, 7-12 to RDHS – additional cost of \$1,665.
 - ❖ Bus JK-6 to Ridgeview Moravian, 7-12 to RDHS – additional cost of \$49,485.

PRO'S:

CON'S:
