

# MINISTRY CAPITAL PROJECTS ACTIVITY / NEEDS PLAN



## CAPITAL PROJECTS - IDENTIFICATION OF NEEDS

Oct31.08 Ministry Submission

School {Label ID}	Education Programs Supported	Project Title & Overview	Budget Needs	Priority Ranking	Group
BROOK	Permanent Classroom Addition	Classroom Renovations & Gymnasium Addition - replace aging temporary 4 classroom portapac unit {renovate existing gym into 2 classrooms and build new gymnasium facility.		Compl	Compl
CATCR	Permanent Classroom Addition	{\$2.35M} New Classroom, Gymnasium/Library Addition replace aging temporary 4 classroom portapac unit {renovate existing gym & library into 4 classrooms and build new combined Gym / Library Addition.		Compl	Compl
LANSD	Permanent Classroom Addition	New Classroom addition (4) - replace aging temporary 8 classroom portapac unit (renovate existing library to 2 classrooms & 2 classroom addition.		Compl	Compl
MCNAV	Permanent Classroom Addition	{\$2.5M} New Classroom, Gymnasium Addition - replace aging temporary 6 classroom portapac unit {build 6 Classrooms and new Gymnasium Addition}.		Compl	Compl
NCIVS	Replacement of Obsolete Facilities	{\$3M} Renovate and Modernize existing outdated Science Classroom facilities.		Compl	Compl
ROSDL	Daily physical activity program	New Gymnasium Addition - Replace this school's undersized all purpose room with a gymnasium facility to better support physical education programs & the Ontario DPA Curriculum program.	\$ 1,500,000	1	Gym
LKCOM	Replacement of Obsolete Facilities	Renovate and Modernize old science classroom facilities.	\$ 1,200,000	2	Program
RDHS	Replacement of Obsolete Facilities	Renovate and Modernize old science classroom facilities.	\$ 1,200,000	3	Program
TILBR	Daily physical activity program	New Gymnasium Addition - Replace this school's undersized all purpose room with a gymnasium facility to better support physical education programs & the Ontario DPA Curriculum program.	\$ 1,500,000	4	Gym
ERRVL	Permanent Classroom Addition	New Classroom addition (2) - replace aging temporary 2 classroom portapac unit.	\$ 1,000,000	5	Portables
BDHS	ODA Compliance	Install Elevator to provide accessibility to the 2nd Floor	\$ 350,000	6	Elev

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TECOM	ODA Compliance	Install Elevator to provide accessibility to the 2nd Floor	\$ 350,000	7	Elev
KGVIC	Daily physical activity program	New Gymnasium Addition - Replace this school's undersized all purpose room with a gymnasium facility to better support physical education programs & the Ontario DPA Curriculum program.	\$ 1,500,000	8	Gym
QEIS	Daily physical activity program	New Gymnasium Addition - Replace this school's undersized all purpose room with a gymnasium facility to better support physical education programs & the Ontario DPA Curriculum program.	\$ 1,500,000	9	Gym
LONDR	ODA Compliance	Install Elevator to provide accessibility to 2nd floor classrooms.	\$ 350,000	10	Elev
LKCOM	ODA Compliance	Install Elevator to provide accessibility to 2nd floor.	\$ 350,000	11	Elev
CKSS	Local Program Need	Music Room facility renovations - convert former tech. rooms 137/138.	\$ 750,000	12	Program
HIGPK	Permanent Classroom Addition	New Classroom Addition - replace aging temporary 4 classroom portapac unit.	\$ 1,250,000	13	Portables
AMSS	Permanent Classroom Addition	Classroom addition to provide for expanding Programs.	\$ 1,200,000	14	Portables
RDHS	Replacement of Obsolete Facilities	Modernize machine shop to support Broad Based Technology programs	\$ 300,000	15	Program
RDGVM	Daily physical activity program	New Gymnasium Addition - Replace this school's "playroom" with a properly sized gymnasium facility to support Ontario DPA Curriculum program.	\$ 1,500,000	16	Gym
QEIP	Permanent Classroom Addition	Renovate existing gym into classroom/resource spaces and build new gymnasium facility to better support physical education programs & the Ontario DPA Curriculum.	\$ 1,500,000	17	Gym
RDHS	ODA Compliance	Install Elevator to provide accessibility to the 2nd Floor	\$ 350,000	18	Elev
DAGR	ODA Compliance	Install Elevator to provide accessibility to 2nd floor.	\$ 350,000	19	Elev
LCCVI	Local Program Need	Renovations for Family Studies & Music keyboarding programs.	\$ 600,000	20	Program

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TDHS	Replacement of Obsolete Facilities	Renovations to Upgrade Technical shops (Auto & Robotic shops).	\$ 500,000	21	Program
WDHS	Replacement of Obsolete Facilities	Modernize Food Lab Classroom 237	\$ 350,000	22	Program
JMSS	Local Program Need	Upgrade the existing arts classrooms.	\$ 250,000	23	Program
JMSS	Local Program Need	Cafeteria Expansion Project - existing space is inadequate to serve the needs of the student body.	\$ 1,200,000	24	Program
CKSS	Local Program Need	Upgrade & modernize Library & Cafeteria facilities.	\$ 2,000,000	25	Program
KNGVIS	Daily physical activity program	New Gymnasium Addition - Replace this school's undersized all purpose room with a gymnasium facility to better support physical education programs & the Ontario DPA Curriculum program.	\$ 1,500,000	26	Gym
CKSS	Local Program Need	Auditorium addition - for assemblies, drama training & events, musicals.	\$ 2,000,000	27	Program
NCIVS	Replacement of Obsolete Facilities	Rebuild existing worn out Athletic Track	\$ 700,000	28	Track
NLSS	Replacement of Obsolete Facilities	Rebuild existing worn out Athletic Track	\$ 700,000	29	Track
SCSS	Replacement of Obsolete Facilities	Rebuild existing worn out Athletic Track	\$ 700,000	30	Track
WDHS	Replacement of Obsolete Facilities	Rebuild existing worn out Athletic Track	\$ 700,000	31	Track