

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections A.A Wright									Enrolment Projections Aberarder Central										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
259									201										
JK	18	27	19	17	19	20	20	20	JK	11	10	18	8	13	13	13	14	JK	
SK	24	19	28	20	18	20	21	21	SK	14	16	14	19	12	14	14	14	SK	
GR.1	19	23	17	28	20	18	20	21	GR.1	14	11	18	18	20	11	13	14	GR.1	
GR.2	34	15	24	17	27	20	18	20	GR.2	20	14	15	18	18	19	11	14	GR.2	
GR.3	20	31	17	23	17	27	20	18	GR.3	13	20	16	16	18	18	20	11	GR.3	
GR.4	29	18	28	18	23	17	27	20	GR.4	17	13	20	16	16	18	18	20	GR.4	
GR.5	24	26	17	25	16	23	17	27	GR.5	15	13	13	20	16	16	19	19	GR.5	
GR.6	41	21	24	19	25	17	23	17	GR.6	14	16	13	17	20	16	16	18	GR.6	
GR.7	32	35	17	27	19	25	17	23	GR.7	22	13	17	14	16	20	16	15	GR.7	
GR.8	18	33	32	16	25	19	25	18	GR.8	23	25	14	19	14	16	20	16	GR.8	
SPEC.	4	5	5	6	6	6	5	5	SPEC.									SPEC.	
Totals	263	253	228	216	215	212	213	210	Totals	163	151	158	165	163	161	160	155	Totals	
F.T.E.	242.00	230.00	204.50	197.50	196.50	192.00	192.50	189.50	F.T.E.	150.50	138.00	142.00	151.50	150.50	147.50	146.50	141.00	F.T.E.	
%Full	95.46%	90.73%	78.96%	76.25%	75.87%	74.13%	74.32%	73.17%	%Full	71.16%	68.66%	70.65%	75.37%	74.88%	73.38%	72.89%	70.15%	%Full	
Enrolment Projections Bosanquet Central									Enrolment Projections Bridgeview										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
348									251										
JK	18	10	19	17	20	23	20	22	JK	16	10	15	16	18	19	18	18	JK	
SK	7	20	12	21	19	22	24	23	SK	20	17	11	15	17	19	20	19	SK	
GR.1	14	9	19	11	22	19	22	24	GR.1	18	20	15	11	15	18	20	20	GR.1	
GR.2	18	14	12	19	12	21	19	20	GR.2	15	18	19	12	11	15	19	19	GR.2	
GR.3	18	20	13	13	19	12	22	20	GR.3	20	17	17	19	12	11	16	19	GR.3	
GR.4	13	19	16	13	12	19	12	22	GR.4	15	21	15	13	19	12	11	15	GR.4	
GR.5	19	16	19	21	13	13	20	12	GR.5	19	15	19	13	13	19	12	11	GR.5	
GR.6	26	21	12	17	21	14	13	20	GR.6	26	20	17	19	13	15	18	12	GR.6	
GR.7	33	25	18	12	18	20	14	12	GR.7	10	27	18	17	19	14	13	19	GR.7	
GR.8	33	35	27	20	12	19	20	14	GR.8	14	10	27	16	17	19	14	13	GR.8	
SPEC.									SPEC.	23	24	21	13	15	15	15	15	SPEC.	
Totals	199	189	167	164	168	182	186	189	Totals	196	199	194	164	169	176	176	180	Totals	
F.T.E.	186.50	174.00	151.50	145.00	148.50	159.50	164.00	166.50	F.T.E.	176.50	183	180.00	148.50	151.50	157.00	157.00	161.50	F.T.E.	
%Full	48.44%	50.00%	43.53%	41.67%	42.67%	45.83%	47.13%	47.84%	%Full	67.11%	72.91%	71.71%	59.16%	60.36%	62.55%	62.55%	64.34%	%Full	
Enrolment Projections Brigden									Enrolment Projections Bright's Grove										
	Oct. 2006	Oct. 2007	20	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
271									326										
JK	17	15	15	24	21	19	23	22	JK	35	27	21	30	30	30	28	28	JK	
SK	27	18	21	15	25	22	21	24	SK	31	40	27	23	32	32	32	30	SK	
GR.1	27	28	19	16	16	26	23	23	GR.1	30	31	41	30	24	33	33	32	GR.1	
GR.2	26	22	30	20	16	16	27	23	GR.2	27	28	34	43	30	24	32	32	GR.2	
GR.3	15	26	20	30	19	17	16	25	GR.3	28	32	32	35	41	30	24	31	GR.3	
GR.4	29	16	28	19	30	20	16	16	GR.4	36	29	34	33	34	41	29	24	GR.4	
GR.5	26	28	20	29	20	29	20	16	GR.5	28	36	29	33	33	34	42	29	GR.5	
GR.6	20	24	30	19	29	20	29	20	GR.6	38	30	34	27	33	32	33	41	GR.6	
GR.7	31	21	26	28	19	29	19	27	GR.7	43	38	29	36	27	34	32	33	GR.7	
GR.8	13	33	22	26	28	20	29	19	GR.8	44	47	42	32	35	27	34	32	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	231	231	231	226	223	218	223	215	Totals	340	338	323	322	319	317	319	312	Totals	
F.T.E.	209.00	214.50	213.00	206.50	200.00	197.50	201.00	192.00	F.T.E.	307.00	304.50	299.00	295.50	288.00	286.00	289.00	283.00	F.T.E.	
%Full	74.78%	79.15%	78.60%	76.20%	73.80%	72.88%	74.17%	70.85%	%Full	90.69%	93.40%	91.72%	90.64%	88.34%	87.73%	88.65%	86.81%	%Full	

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Enrolment Projections Brooke Central									Enrolment Projections Cathcart Blvd.										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
279									440										
JK	23	35	34	26	30	26	28	28	JK	35	32	36	46	43	44	43	45	JK	
SK	35	29	35	33	28	32	28	29	SK	37	37	35	42	49	46	47	45	SK	
GR.1	33	44	29	35	34	30	30	27	GR.1	35	42	38	40	44	51	48	46	GR.1	
GR.2	33	36	43	30	35	34	29	30	GR.2	40	36	44	41	40	43	53	48	GR.2	
GR.3	35	37	33	45	30	36	33	30	GR.3	43	39	39	49	41	42	43	51	GR.3	
GR.4	38	35	34	34	44	29	36	31	GR.4	56	50	43	42	51	43	42	42	GR.4	
GR.5	35	41	33	31	32	44	29	36	GR.5	46	55	56	43	44	52	43	42	GR.5	
GR.6	37	36	40	32	31	33	46	29	GR.6	54	42	59	57	43	45	53	43	GR.6	
GR.7	36	33	36	40	32	31	34	44	GR.7	61	54	41	65	57	44	43	53	GR.7	
GR.8	38	35	35	33	40	32	30	33	GR.8	62	59	59	43	63	57	44	43	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	343	361	352	339	336	327	323	317	Totals	469	446	450	468	475	467	459	458	Totals	
F.T.E.	314.00	329.00	317.50	309.50	307.00	298.00	295.00	288.50	F.T.E.	433.00	411.50	414.50	424.00	429.00	422.00	414.00	413.00	F.T.E.	
%Full	107.90%	113.06%	113.80%	110.93%	110.04%	106.81%	105.73%	103.41%	%Full	119.78%	113.83%	94.20%	96.36%	97.50%	95.91%	94.09%	93.86%	%Full	
Enrolment Projections Colonel Cameron									Enrolment Projections Confederation										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
328									302										
JK	29	14	16	30	19	18	17	17	JK	14	23	14	25	20	18	21	21	JK	
SK	26	21	14	19	30	21	20	18	SK	26	13	25	14	26	23	20	21	SK	
GR.1	23	26	25	15	19	29	21	20	GR.1	20	29	21	24	16	29	24	20	GR.1	
GR.2	21	20	27	23	15	19	28	20	GR.2	28	24	33	22	24	16	26	24	GR.2	
GR.3	37	24	22	30	24	15	19	27	GR.3	21	30	25	31	24	25	15	26	GR.3	
GR.4	23	38	13	25	30	24	14	19	GR.4	38	24	31	24	32	24	25	15	GR.4	
GR.5	42	24	34	14	25	29	25	14	GR.5	30	40	23	32	23	32	24	24	GR.5	
GR.6	16	38	26	34	14	25	29	24	GR.6	30	32	43	27	31	24	32	24	GR.6	
GR.7	29	16	40	23	34	14	24	28	GR.7	28	33	29	45	25	32	24	32	GR.7	
GR.8	29	24	15	39	23	34	13	23	GR.8	33	24	34	26	44	26	32	24	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	275	245	232	252	233	228	210	210	Totals	268	272	278	270	265	249	243	231	Totals	
F.T.E.	247.50	227.50	217.00	227.50	208.50	208.50	191.50	192.50	F.T.E.	248.00	254.00	258.50	250.50	242.00	228.50	222.50	210.00	F.T.E.	
%Full	72.16%	69.36%	66.16%	69.36%	63.57%	63.57%	58.38%	58.69%	%Full	78.86%	84.11%	85.60%	82.95%	80.13%	75.66%	73.68%	69.54%	%Full	
Enrolment Projections D.A. Gordon									Enrolment Projections Dawn-Euphemia										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
401									225										
JK	27	31	24	16	23	23	22	22	JK	8	13	13	10	14	13	14	14	JK	
SK	21	24	20	26	17	25	24	23	SK	12	8	13	12	10	14	13	14	SK	
GR.1	30	19	25	25	26	17	24	24	GR.1	14	11	7	14	12	11	14	12	GR.1	
GR.2	31	25	16	21	23	26	18	24	GR.2	11	16	13	7	14	12	11	14	GR.2	
GR.3	29	23	23	17	21	23	25	17	GR.3	15	13	13	12	8	15	13	10	GR.3	
GR.4	20	32	16	25	16	22	23	25	GR.4	8	16	16	14	13	8	14	13	GR.4	
GR.5	27	19	29	18	25	16	21	22	GR.5	18	10	17	14	14	13	8	14	GR.5	
GR.6	27	32	19	23	17	25	15	21	GR.6	18	18	11	20	15	14	13	8	GR.6	
GR.7	22	22	33	22	23	17	25	15	GR.7	30	20	17	15	20	16	14	13	GR.7	
GR.8	35	22	21	31	21	23	17	24	GR.8	27	32	18	16	14	20	15	14	GR.8	
SPEC.	10	8	11	9	9	10	10	10	SPEC.									SPEC.	
Totals	279	257	237	233	221	227	224	227	Totals	161	157	138	134	134	136	129	126	Totals	
F.T.E.	255.00	229.50	215.00	212.00	201.00	203.00	201.00	204.50	F.T.E.	151.00	146.50	125.00	123.00	122.00	122.50	115.50	112.00	F.T.E.	
%Full	62.35%	57.23%	53.62%	52.87%	50.12%	50.62%	50.12%	51.00%	%Full	58.98%	65.11%	55.56%	54.67%	54.22%	54.44%	51.33%	49.78%	%Full	

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Devine Street School (Students Consolidated to P.E. McGibbon Public School)									Enrolment Projections Dresden Area Central										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
455									532										
JK									JK	35	22	31	29	29	34	29	29	JK	
SK	8								SK	33	33	28	33	32	32	36	31	SK	
GR.1	10	8							GR.1	41	31	32	28	34	33	31	39	GR.1	
GR.2	12	10	7						GR.2	33	40	30	33	27	33	33	31	GR.2	
GR.3	24	10	7						GR.3	35	33	40	34	34	27	35	32	GR.3	
GR.4	13	16	10						GR.4	39	33	29	43	34	33	28	35	GR.4	
GR.5	16	14	12						GR.5	40	38	32	32	43	32	33	28	GR.5	
GR.6	14	19	14						GR.6	32	38	36	32	31	43	32	33	GR.6	
GR.7	18	14	13						GR.7	37	31	40	33	32	31	41	32	GR.7	
GR.8	14	22	12						GR.8	47	39	35	36	33	32	31	42	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	129	113	75						Totals	372	338	333	333	329	330	329	332	Totals	
F.T.E.	125.00	113.00	75.00						F.T.E.	338.00	310.50	303.50	302.00	298.50	297.00	296.50	302.00	F.T.E.	
%Full	26.74%	24.84%	16.48%						%Full	58.99%	58.36%	57.05%	56.77%	56.11%	55.83%	55.73%	56.77%	%Full	
Enrolment Projections East Lambton Elementary School									Enrolment Projections Errol Road										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
331									417										
JK	23	20	19	28	22	20	22	22	JK	36	32	33	33	33	28	31	31	JK	
SK	28	22	19	19	28	22	20	22	SK	46	40	32	33	34	34	30	32	SK	
GR.1	22	28	23	20	20	28	22	20	GR.1	37	40	39	36	33	34	36	30	GR.1	
GR.2	18	24	28	21	20	20	28	21	GR.2	36	40	40	39	36	33	34	35	GR.2	
GR.3	19	19	27	31	23	20	20	27	GR.3	32	36	39	39	39	34	34	34	GR.3	
GR.4	30	16	19	24	31	23	20	21	GR.4	47	29	38	40	40	38	34	34	GR.4	
GR.5	20	30	16	17	25	31	23	21	GR.5	39	50	29	34	40	38	38	34	GR.5	
GR.6	28	19	25	19	17	25	28	23	GR.6	38	40	48	33	34	37	38	38	GR.6	
GR.7	23	25	18	28	19	17	25	28	GR.7	42	36	43	46	32	36	37	40	GR.7	
GR.8	39	23	23	18	27	18	17	25	GR.8	38	43	36	43	46	32	36	37	GR.8	
SPEC.									SPEC.	19	20	15	15	15	15	15	15	SPEC.	
Totals	250	226	217	225	232	224	225	230	Totals	410	406	392	391	382	359	363	360	Totals	
F.T.E.	224.50	205.00	198.00	201.50	207.00	203.00	204.00	208.00	F.T.E.	369.00	370.00	359.50	358.00	348.50	328.00	332.50	328.50	F.T.E.	
%Full	65.07%	61.93%	59.82%	60.88%	62.54%	61.33%	61.63%	62.84%	%Full	85.42%	88.73%	86.21%	85.85%	83.57%	78.66%	79.74%	78.78%	%Full	
Enrolment Projections Errol Village									Enrolment Projections Grand Bend										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
158									158										
JK	17	17	20	9	18	16	17	18	JK	17	28	19	13	20	15	19	20	JK	
SK	19	17	19	21	11	20	18	18	SK	18	15	29	22	15	22	16	20	SK	
GR.1	13	21	19	17	21	11	20	17	GR.1	10	17	15	30	22	15	22	16	GR.1	
GR.2	22	13	22	19	17	21	11	21	GR.2	13	11	15	14	29	21	15	22	GR.2	
GR.3	23	23	14	21	19	18	22	11	GR.3	16	14	11	16	15	29	21	15	GR.3	
GR.4	25	23	22	14	21	19	18	22	GR.4	16	18	14	14	15	15	28	22	GR.4	
GR.5	24	25	20	21	14	22	19	17	GR.5	16	15	19	17	14	15	15	27	GR.5	
GR.6	24	25	22	21	21	14	22	19	GR.6	20	17	17	19	17	13	15	15	GR.6	
GR.7	22	24	21	22	21	21	14	22	GR.7	24	21	17	18	19	17	13	14	GR.7	
GR.8	24	26	21	22	22	20	21	14	GR.8	20	22	23	18	17	19	16	13	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	213	214	200	187	185	182	182	179	Totals	170	178	179	181	183	181	180	184	Totals	
F.T.E.	195.00	197.00	180.50	172.00	170.50	164.00	164.50	161.00	F.T.E.	152.50	156.50	155.00	163.50	165.50	162.50	162.50	164.00	F.T.E.	
%Full	118.54%	124.68%	114.24%	108.86%	107.91%	103.80%	104.11%	101.90%	%Full	81.12%	99.05%	98.10%	103.48%	104.75%	102.85%	102.85%	103.80%	%Full	

Lambton Kent District School Board Enrolment Projections

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Enrolment Projections Gregory Drive									Enrolment Projections H. W. Burgess																	
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013									
372									247																	
JK	14	20	26	25	24	19	23	23	JK	16	18	23	24	20	19	18	19	JK								
SK	22	18	21	21	27	26	21	24	SK	17	18	20	25	26	22	22	20	SK								
GR.1	24	29	18	26	23	29	26	22	GR.1	21	20	18	20	25	26	25	23	GR.1								
GR.2	36	22	30	17	24	23	29	26	GR.2	27	23	21	18	20	25	26	23	GR.2								
GR.3	28	39	24	30	18	25	24	28	GR.3	20	27	25	23	18	19	26	25	GR.3								
GR.4	32	31	41	23	31	18	26	23	GR.4	32	26	22	26	23	18	19	25	GR.4								
GR.5	37	30	34	37	23	31	20	26	GR.5	22	29	24	25	25	23	19	21	GR.5								
GR.6	39	31	30	37	38	23	31	18	GR.6	26	20	28	24	25	26	23	19	GR.6								
GR.7	41	32	34	32	37	38	23	31	GR.7	24	28	19	29	24	24	26	22	GR.7								
GR.8	35	45	34	36	32	37	38	23	GR.8	28	25	25	18	29	24	24	26	GR.8								
SPEC.									SPEC.									SPEC.								
Totals	308	297	292	284	277	269	261	244	Totals	233	234	225	232	235	226	228	223	Totals								
F.T.E.	290.00	278.00	268.50	261.00	251.50	246.50	239.00	220.50	F.T.E.	216.50	216.00	203.50	207.50	212.00	205.50	208.00	203.50	F.T.E.								
%Full	75.23%	74.73%	72.18%	70.16%	67.61%	66.26%	64.25%	59.27%	%Full	80.93%	87.45%	82.39%	84.01%	85.83%	83.20%	84.21%	82.39%	%Full								
Enrolment Projections Hanna Memorial									Enrolment Projections Harwich-Raleigh																	
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013									
348									570																	
JK	24	13	23	25	21	15	19	19	JK	43	48	50	36	47	47	47	46	JK								
SK	31	20	16	23	26	23	17	20	SK	66	52	44	57	39	50	50	48	SK								
GR.1	26	29	19	17	23	26	22	17	GR.1	62	59	52	51	57	39	52	50	GR.1								
GR.2	27	22	28	20	17	25	26	22	GR.2	53	58	50	51	51	56	39	50	GR.2								
GR.3	22	25	26	25	20	16	24	26	GR.3	62	53	56	52	50	50	56	39	GR.3								
GR.4	21	20	26	29	25	19	16	24	GR.4	49	64	48	49	52	50	50	55	GR.4								
GR.5	26	19	21	31	29	24	19	16	GR.5	38	49	60	51	49	52	50	50	GR.5								
GR.6	32	22	21	25	30	28	24	20	GR.6	51	37	50	60	51	49	51	49	GR.6								
GR.7	32	32	23	22	25	31	28	24	GR.7	48	49	37	49	58	47	48	51	GR.7								
GR.8	33	30	32	24	22	24	29	27	GR.8	49	48	46	38	48	59	47	48	GR.8								
SPEC.	19	17	13	13	13	15	15	15	SPEC.									SPEC.								
Totals	293	249	248	254	251	246	239	230	Totals	521	517	493	494	502	499	490	486	Totals								
F.T.E.	265.50	232.50	228.50	230.00	227.50	227.00	221.00	210.50	F.T.E.	466.50	467.00	446.00	447.50	459.00	450.50	441.50	439.00	F.T.E.								
%Full	73.44%	66.81%	65.66%	66.09%	65.37%	65.23%	63.51%	60.49%	%Full	79.34%	81.93%	78.25%	78.51%	80.53%	79.04%	77.46%	77.02%	%Full								
Enrolment Projections High Park									Enrolment Projections Hillcrest/Queen E									Enrolment Projections Hillcrest Public School								
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013									
483									488																	
JK	63	52	55	55	50	47	51	51	JK	46	56	64	62	63	71	67	69	JK								
SK	51	59	56	50	57	52	49	53	SK	46	50	56	68	65	65	73	69	SK								
GR.1	48	43	54	53	51	58	52	49	GR.1	60	49	48	65	68	65	65	73	GR.1								
GR.2	43	46	42	41	53	50	57	51	GR.2	59	58	52	52	65	67	65	65	GR.2								
GR.3	49	43	44	41	40	54	50	55	GR.3	61	42	58	50	52	65	67	65	GR.3								
GR.4	50	46	45	32	42	42	54	50	GR.4	57								GR.4								
GR.5	42	47	45	25	32	40	42	52	GR.5	45								GR.5								
GR.6	55	43	53	33	25	31	40	40	GR.6	47								GR.6								
GR.7	58	54	39	45	34	24	31	40	GR.7	52								GR.7								
GR.8	52	56	54	40	45	33	24	31	GR.8	59								GR.8								
Goal									SPEC.									SPEC.								
Totals	511	489	487	415	429	431	450	472	Totals	532	255	278	297	313	333	337	341	Totals	213							
F.T.E.	454.00	433.50	431.50	362.50	375.50	381.50	400.00	420.00	F.T.E.	486.00	202.00	218.00	232.00	249.00	265.00	267.00	272.00	F.T.E.								
%Full	90.35%	89.75%	89.34%	75.05%	77.74%	78.99%	82.82%	86.96%	%Full	99.59%	94.84%	102.35%	108.92%	116.90%	124.41%	125.35%	127.70%	%Full								

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Indian Creek Road									Enrolment Projections John N. Given										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	*Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
599									328										
JK	24	43	36	39	42	39	37	37	JK	20	20	15	19	14	16	16	16	16	JK
SK	39	27	43	39	41	44	41	39	SK*(1-FT)	20	24	25	21	22	17	20	19	19	SK
GR.1	43	43	31	45	41	42	44	41	GR.1	22	24	30	21	21	23	18	22	22	GR.1
GR.2	37	47	46	32	45	41	42	43	GR.2	23	15	19	30	21	20	23	18	18	GR.2
GR.3	52	38	52	47	32	45	41	42	GR.3	31	22	16	19	30	22	20	23	23	GR.3
GR.4	60	55	41	56	47	32	45	40	GR.4	21	29	24	13	19	30	21	20	20	GR.4
GR.5	61	60	58	44	55	47	32	45	GR.5	24	19	28	23	13	19	28	22	22	GR.5
GR.6	62	64	65	69	44	55	49	31	GR.6	31	21	20	26	23	14	19	27	27	GR.6
GR.7	72	62	66	67	71	44	55	49	GR.7	41	40	55	46	47	52	40	50	50	GR.7
GR.8	85	74	64	72	68	70	43	54	GR.8	54	34	40	51	46	47	52	40	40	GR.8
SPEC.	14	15	19	14	14	15	15	15	SPEC.										SPEC.
Totals	549	528	521	524	500	474	444	436	Totals	287	248	272	269	256	260	257	257	257	Totals
F.T.E.	517.50	493.00	481.50	485.00	458.50	432.50	405.00	398.00	F.T.E.	267.00	226.00	252.00	249.50	238.00	243.50	239.00	239.50	239.50	F.T.E.
%Full	83.40%	82.30%	80.38%	80.97%	76.54%	72.20%	67.61%	66.44%	%Full	78.99%	68.90%	76.83%	76.07%	72.56%	74.24%	72.87%	73.02%	73.02%	%Full
Enrolment Projections Johnston Memorial (Students Consolidated to P.E. McGibbon Public School)									Enrolment Projections King George VI-Chatham										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
463									303										
JK	29	24	40						JK	26	17	30	34	24	25	27	27	27	JK
SK	33	32	32						SK	20	28	24	39	36	26	28	29	29	SK
GR.1	36	29	35						GR.1	23	23	35	21	39	36	29	30	30	GR.1
GR.2	35	35	22						GR.2	24	24	26	38	22	39	36	28	28	GR.2
GR.3	32	39	31						GR.3	27	29	26	24	37	23	39	35	35	GR.3
GR.4	39	35	35						GR.4	26	27	28	28	26	37	23	39	39	GR.4
GR.5	26	37	34						GR.5	30	29	29	30	27	26	36	23	23	GR.5
GR.6	48	31	39						GR.6	24	30	27	32	30	27	26	35	35	GR.6
GR.7	45	48	27						GR.7	27	26	32	29	31	28	27	26	26	GR.7
GR.8	46	49	47						GR.8	46	26	24	32	28	32	28	27	27	GR.8
SPEC.									SPEC.										SPEC.
Totals	369	359	342						Totals	273	259	281	307	300	299	299	299	299	Totals
F.T.E.	338.00	331.00	306.00						F.T.E.	250.00	236.50	254.00	270.50	270.00	273.50	271.50	271.00	271.00	F.T.E.
%Full	70.56%	71.49%	66.09%						%Full	79.37%	78.05%	83.83%	89.27%	89.11%	90.26%	89.60%	89.44%	89.44%	%Full
Enrolment Projections King George VI-Sarnia									Enrolment Projections Kinnwood Central										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
348									302										
JK	24	29	34	23	30	31	30	31	JK	23	26	22	25	24	25	24	24	24	JK
SK	37	25	32	32	25	34	34	32	SK	30	34	32	23	28	26	27	25	25	SK
GR.1	29	36	28	33	32	26	35	33	GR.1	26	31	29	33	24	28	26	27	27	GR.1
GR.2	29	26	33	30	33	33	26	35	GR.2	24	27	29	29	33	23	28	26	26	GR.2
GR.3	31	26	23	30	29	32	33	26	GR.3	24	22	23	29	29	32	24	27	27	GR.3
GR.4	28	34	27	26	30	29	31	33	GR.4	24	24	21	24	29	29	32	24	24	GR.4
GR.5	38	31	32	29	25	31	30	31	GR.5	28	27	28	23	24	28	28	31	31	GR.5
GR.6	31	38	30	36	28	25	31	30	GR.6	31	28	26	29	23	22	28	28	28	GR.6
GR.7	37	30	38	33	34	28	24	30	GR.7	33	32	25	23	29	23	22	28	28	GR.7
GR.8	39	37	33	39	33	34	28	24	GR.8	45	32	30	28	23	29	23	22	22	GR.8
SPEC.									SPEC.	9	3	4							SPEC.
Totals	323	312	310	311	299	303	302	305	Totals	297	286	269	266	266	265	262	262	262	Totals
F.T.E.	292.50	285.00	277.00	283.50	271.50	270.50	270.00	273.50	F.T.E.	270.50	256.00	242.00	242.00	240.00	239.50	236.50	237.50	237.50	F.T.E.
%Full	80.91%	81.90%	79.60%	81.47%	78.02%	77.73%	77.59%	78.59%	%Full	86.01%	84.77%	80.13%	80.13%	79.47%	79.30%	78.31%	78.64%	78.64%	%Full

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Lakeroad									Enrolment Projections Lambton Central Centennial										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
371									340										
JK	13	8	23	8	11	13	13	12	JK	17	31	19	22	21	26	26	25	JK	
SK	22	10	9	19	10	12	15	14	SK	30	19	30	21	24	23	27	27	SK	
GR.1	16	22	13	8	19	10	14	15	GR.1	26	29	24	31	24	24	24	30	GR.1	
GR.2	18	20	19	19	9	19	10	14	GR.2	27	28	29	23	31	24	25	25	GR.2	
GR.3	24	17	22	18	19	9	18	11	GR.3	27	25	27	30	23	33	24	25	GR.3	
GR.4	23	22	19	25	19	18	12	18	GR.4	34	25	27	28	29	24	32	24	GR.4	
GR.5	21	20	21	19	27	20	19	12	GR.5	31	34	26	26	28	31	24	32	GR.5	
GR.6	28	23	20	21	19	26	21	19	GR.6	38	32	34	26	27	30	31	23	GR.6	
GR.7	33	30	23	20	23	22	26	23	GR.7	41	37	34	34	26	27	30	32	GR.7	
GR.8	36	34	29	25	22	24	22	26	GR.8	32	42	37	35	34	26	27	29	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	234	206	198	182	178	173	170	164	Totals	303	302	287	276	267	268	270	272	Totals	
F.T.E.	216.50	197.00	182.00	168.50	167.50	160.50	156.00	151.00	F.T.E.	279.50	277.00	262.50	254.50	244.50	243.50	243.50	246.00	F.T.E.	
%Full	56.23%	53.10%	49.06%	45.42%	45.15%	43.26%	42.05%	40.70%	%Full	74.83%	81.47%	77.21%	74.85%	71.91%	71.62%	71.62%	72.35%	%Full	
Enrolment Projections Lansdowne									Enrolment Projections London Road										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
256									256										
JK	29	32	33	36	37	33	33	35	JK	19	21	7	16	12	14	14	16	JK	
SK	33	31	38	38	39	42	37	36	SK	23	22	16	9	17	13	15	15	SK	
GR.1	32	31	36	39	38	41	42	39	GR.1	21	24	22	16	9	17	14	15	GR.1	
GR.2	38	28	32	37	40	40	42	42	GR.2	25	19	27	19	16	9	16	14	GR.2	
GR.3	46	31	29	37	37	40	39	42	GR.3	26	21	16	25	17	16	10	15	GR.3	
GR.4	34	39	34	34	38	38	40	39	GR.4	21	23	19	21	25	18	16	10	GR.4	
GR.5	37	36	40	40	33	36	38	40	GR.5	24	18	26	18	21	24	19	16	GR.5	
GR.6	46	37	35	39	40	34	37	38	GR.6	32	22	17	23	19	20	24	19	GR.6	
GR.7	38	43	42	41	39	41	34	36	GR.7	28	30	24	16	23	20	20	23	GR.7	
GR.8	47	38	44	42	41	39	41	34	GR.8	19	23	34	26	17	23	19	20	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	380	346	363	383	382	384	383	381	Totals	238	223	208	189	176	174	167	163	Totals	
F.T.E.	349.00	314.50	327.50	346.00	344.00	346.50	348.00	345.50	F.T.E.	217.00	201.50	196.50	176.50	161.50	160.50	152.50	147.50	F.T.E.	
%Full	130.47%	122.85%	127.93%	135.16%	134.38%	135.35%	135.94%	134.96%	%Full	81.12%	78.71%	76.76%	68.95%	63.09%	62.70%	59.57%	57.62%	%Full	
Enrolment Projections McNaughton Avenue									Enrolment Projections Merlin Area										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
687									282										
JK	60	77	67	70	71	69	69	69	JK	20	10	19	16	16	20	17	16	JK	
SK	74	66	78	74	73	74	72	72	SK	20	21	12	23	18	19	22	19	SK	
GR.1	60	73	65	78	74	73	75	72	GR.1	15	24	23	13	23	19	21	24	GR.1	
GR.2	74	59	70	58	76	74	72	75	GR.2	19	18	21	23	13	22	19	21	GR.2	
GR.3	71	67	57	67	57	76	74	69	GR.3	20	18	18	23	23	13	22	19	GR.3	
GR.4	69	72	68	60	67	56	77	74	GR.4	24	22	18	17	23	23	12	22	GR.4	
GR.5	76	72	71	70	58	66	56	75	GR.5	22	21	26	20	17	22	23	12	GR.5	
GR.6	62	82	72	73	70	60	66	56	GR.6	16	22	21	24	20	18	22	22	GR.6	
GR.7	48	51	53	45	51	41	34	35	GR.7	27	16	20	22	24	19	18	22	GR.7	
GR.8	45	50	48	50	45	51	41	34	GR.8	23	27	17	19	22	23	19	18	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	639	669	649	645	642	640	636	631	Totals	206	199	195	200	199	198	195	195	Totals	
F.T.E.	572.00	597.50	576.50	573.00	570.00	568.50	565.50	560.50	F.T.E.	186.00	183.50	179.50	180.50	182.00	178.50	175.50	177.50	F.T.E.	
%Full	116.50%	121.69%	83.92%	83.41%	82.97%	82.75%	82.31%	81.59%	%Full	59.14%	65.07%	63.65%	64.01%	64.54%	63.30%	62.23%	62.94%	%Full	

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Mooretown-Courtright									Enrolment Projections PE McGibbon Public School (Johnston/Devine Consolidation-Devine Site)										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
256									451										
JK	11	9	16	7	11	12	12	12	JK				42	42	42	42	42	42	JK
SK	10	12	8	13	9	12	13	13	SK				45	44	44	44	44	44	SK
GR.1	14	12	13	6	13	9	12	13	GR.1				35	45	44	45	45	45	GR.1
GR.2	15	13	11	13	6	13	9	12	GR.2				39	35	46	45	44	44	GR.2
GR.3	18	15	14	9	13	7	14	9	GR.3				37	38	35	44	44	44	GR.3
GR.4	18	18	16	15	9	13	7	14	GR.4				37	37	38	35	43	43	GR.4
GR.5	20	17	17	19	14	9	13	7	GR.5				41	37	37	39	35	35	GR.5
GR.6	26	21	13	20	18	14	9	13	GR.6				47	40	38	37	39	39	GR.6
GR.7	18	24	21	14	20	17	14	9	GR.7				48	46	42	36	36	36	GR.7
GR.8	26	18	21	18	14	20	17	14	GR.8				38	46	46	42	35	35	GR.8
SPEC.									SPEC.										SPEC.
Totals	176	159	150	134	127	126	120	116	Totals				409	410	412	409	407	407	Totals
F.T.E.	165.50	148.50	138.00	124.00	117.00	114.00	107.50	103.50	F.T.E.				365.50	367.00	369.00	366.00	364.00	364.00	F.T.E.
%Full	61.87%	58.01%	53.91%	48.44%	45.70%	44.53%	41.99%	40.43%	%Full				81.04%	TBA	TBA	TBA	TBA	TBA	%Full
Enrolment Projections Queen Elizabeth II-Chatham									Enrolment Projections Queen Elizabeth II-Petrolia										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
416									253										
JK	35	35	48	40	42	38	37	37	JK										JK
SK	38	33	37	45	41	43	39	39	SK										SK
GR.1	34	41	31	35	45	42	44	39	GR.1										GR.1
GR.2	31	34	42	28	35	45	42	43	GR.2										GR.2
GR.3	36	28	23	39	28	36	45	40	GR.3										GR.3
GR.4	30	38	34	27	39	29	36	45	GR.4		13		57	51	49	56	63	63	GR.4
GR.5	42	35	34	32	27	41	29	35	GR.5		63	55	56	57	51	50	56	56	GR.5
GR.6	38	42	34	33	32	27	41	29	GR.6		62	60	60	56	57	51	50	50	GR.6
GR.7	34	44	40	33	33	34	27	40	GR.7		47	60	56	60	55	58	51	51	GR.7
GR.8	40	40	45	40	33	34	34	27	GR.8		52	48	52	55	60	54	58	58	GR.8
SPEC.	11	6							SPEC.		52	51	52	55	60	54	58	58	SPEC.
Totals	369	376	368	352	355	369	374	374	Totals		289	274	281	279	272	269	278	278	Totals
F.T.E.	332.50	342.00	325.50	309.50	313.50	328.50	336.00	336.00	F.T.E.		289.00	274.00	281.00	279.00	272.00	269.00	278.00	278.00	F.T.E.
%Full	73.32%	75.41%	78.25%	74.40%	75.36%	78.97%	80.77%	80.77%	%Full		114.23%	108.30%	111.07%	110.28%	107.51%	106.32%	109.88%	109.88%	%Full
Enrolment Projections Queen Elizabeth II-Sarnia									Enrolment Projections Ridgetown Public										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
421									256										
JK	26	22	32	37	25	24	23	23	JK	13	18	16	11	16	12	14	13	13	JK
SK	29	31	29	43	40	28	27	25	SK	22	15	17	17	11	18	13	16	16	SK
GR.1	24	35	28	28	43	41	28	27	GR.1	20	25	12	14	17	13	18	14	14	GR.1
GR.2	31	23	36	31	28	43	41	28	GR.2	14	24	31	11	14	18	13	18	18	GR.2
GR.3	27	34	24	34	31	29	43	41	GR.3	16	13	17	29	11	13	18	13	13	GR.3
GR.4	48	29	29	23	34	31	28	42	GR.4	34	18	13	13	29	10	13	17	17	GR.4
GR.5	29	48	31	36	23	33	30	28	GR.5	19	32	18	12	13	29	10	13	13	GR.5
GR.6	39	30	44	32	34	22	33	30	GR.6	14	21	32	16	12	12	29	11	11	GR.6
GR.7	40	39	30	39	31	33	21	33	GR.7	35	15	18	28	16	13	12	29	29	GR.7
GR.8	36	40	37	30	39	31	33	21	GR.8	23	34	17	19	28	16	13	12	12	GR.8
SPEC.									SPEC.										SPEC.
Totals	329	331	320	333	328	315	307	298	Totals	210	215	191	170	167	154	153	156	156	Totals
F.T.E.	301.50	304.50	289.50	293.00	295.50	289.00	282.00	274.00	F.T.E.	192.50	198.50	174.50	156.00	153.50	139.00	139.50	141.50	141.50	F.T.E.
%Full	66.12%	72.33%	68.76%	69.60%	70.19%	68.65%	66.98%	65.08%	%Full	71.96%	74.21%	68.16%	60.94%	59.96%	54.30%	54.49%	55.27%	55.27%	%Full

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Ridgeview Moravian									Enrolment Projections Riverview Central										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
363									248										
JK	18	13	17	8	18	15	15	16	JK	19	15	23	14	21	20	19	19	JK	
SK	26	19	14	17	10	19	16	17	SK	23	17	16	24	16	23	21	20	SK	
GR.1	32	35	29	18	25	18	29	24	GR.1	17	23	17	17	24	16	24	21	GR.1	
GR.2	37	32	28	29	18	25	18	29	GR.2	24	18	21	19	16	25	16	23	GR.2	
GR.3	22	35	36	25	29	19	25	17	GR.3	26	23	15	21	19	16	24	15	GR.3	
GR.4	36	22	32	35	25	29	19	25	GR.4	23	25	25	17	21	18	15	24	GR.4	
GR.5	38	36	21	33	35	26	29	19	GR.5	26	26	26	22	17	21	18	15	GR.5	
GR.6	35	33	30	21	33	35	27	29	GR.6	23	27	26	26	22	16	21	18	GR.6	
GR.7	36	35	31	30	21	32	34	27	GR.7	21	25	27	24	26	21	15	20	GR.7	
GR.8	38	32	34	32	30	20	32	34	GR.8	28	21	27	28	24	26	21	15	GR.8	
SPEC.	11	11	7	6	6	6	5	5	SPEC.									SPEC.	
Totals	329	303	279	254	250	244	249	242	Totals	230	220	223	212	206	202	194	190	Totals	
F.T.E.	307.00	287.00	263.50	241.50	236.00	227.00	233.50	225.50	F.T.E.	209.00	204.00	203.50	193.00	187.50	180.50	174.00	170.50	F.T.E.	
%Full	77.33%	79.06%	72.59%	66.53%	65.01%	62.53%	64.33%	62.12%	%Full	64.01%	82.26%	82.06%	77.82%	75.60%	72.78%	70.16%	68.75%	%Full	
Enrolment Projections Rosedale									Enrolment Projections Sir John Moore										
	Oct. 2006	Oct. 2007	Oct. 2008	*Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
371									472										
JK	35	38	39	29	40	34	38	38	JK	24	35	35	33	35	32	34	34	JK	
SK*(1-FT)	29	37	42	41	32	43	36	40	SK	36	33	50	45	43	43	40	42	SK	
GR.1	51	35	39	43	43	34	43	38	GR.1	28	39	34	52	47	45	45	42	GR.1	
GR.2	33	53	34	43	44	43	34	43	GR.2	35	30	37	32	53	46	46	45	GR.2	
GR.3	32	41	60	36	45	45	44	34	GR.3	40	30	37	38	32	53	46	47	GR.3	
GR.4	54	36	46	61	35	46	46	42	GR.4	39	45	38	36	41	33	55	46	GR.4	
GR.5	45	56	41	44	60	35	48	46	GR.5	44	41	45	44	36	42	34	55	GR.5	
GR.6	64	48	58	45	46	60	35	50	GR.6	56	45	39	46	45	38	42	35	GR.6	
GR.7	38	69	50	64	45	46	61	35	GR.7	39	58	47	44	46	44	38	40	GR.7	
GR.8	47	39	71	43	64	45	47	60	GR.8	51	40	57	52	44	48	46	38	GR.8	
SPEC.									SPEC.									SPEC.	
Totals	428	452	480	449	454	431	432	426	Totals	392	396	419	422	422	424	426	424	Totals	
F.T.E.	396.00	414.50	439.50	414.50	418.00	392.50	395.00	387.00	F.T.E.	362.00	362.00	376.50	383.00	383.00	386.50	389.00	386.00	F.T.E.	
%Full	102.86%	111.73%	118.46%	111.73%	112.67%	105.80%	106.47%	104.31%	%Full	74.95%	76.69%	79.77%	81.14%	81.14%	81.89%	82.42%	81.78%	%Full	
Enrolment Projections South Plympton									Enrolment Projections Tecumseh										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	*Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2011	Proj. 2013		
158									537										
JK	20	13	25	25	22	21	21	21	JK	29	37	31	32	38	32	35	36	JK	
SK	24	23	13	24	26	24	23	23	SK*(1-FT)	50	34	31	37	36	44	36	38	SK	
GR.1	17	24	18	13	24	26	24	23	GR.1	39	52	38	39	41	39	47	38	GR.1	
GR.2	26	20	25	18	13	24	26	23	GR.2	32	37	40	37	37	41	39	47	GR.2	
GR.3	26	28	19	26	18	13	24	26	GR.3	52	34	34	41	37	38	40	38	GR.3	
GR.4	20	7	7						GR.4	40	51	32	36	39	38	40	40	GR.4	
GR.5	27								GR.5	52	40	46	35	36	40	37	39	GR.5	
GR.6	22								GR.6	31	54	43	51	34	36	40	37	GR.6	
GR.7	27								GR.7	54	36	56	45	51	34	36	40	GR.7	
GR.8	33								GR.8	44	51	34	48	44	50	34	36	GR.8	
SPEC.	20								SPEC.	10	10	9	5	5	5	5	5	SPEC.	
Totals	262	115	107	106	103	108	118	116	Totals	433	436	394	406	398	397	387	394	Totals	
F.T.E.	240.00	97.00	88.00	81.50	79.00	85.50	96.00	94.00	F.T.E.	393.50	400.50	363.00	372.00	361.00	359.00	351.50	357.00	F.T.E.	
%Full	58.75%	61.39%	55.70%	51.58%	50.00%	54.11%	60.76%	59.49%	%Full	71.35%	74.58%	67.60%	69.27%	67.23%	66.85%	65.46%	66.48%	%Full	

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Thamesville Area									Enrolment Projections Tilbury Area										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
193									371										
JK	13	14	15	13	19	13	15	15	JK	24	36	36	39	33	36	36	36	36	JK
SK	21	18	15	19	16	22	14	17	SK	35	37	41	42	43	37	40	39	39	SK
GR.1	22	21	18	14	19	17	21	16	GR.1	39	36	38	47	44	45	39	40	40	GR.1
GR.2	16	16	22	17	14	19	17	21	GR.2	39	40	37	40	46	44	45	39	39	GR.2
GR.3	23	14	17	21	17	14	19	17	GR.3	35	41	42	39	40	45	44	44	44	GR.3
GR.4	24	24	12	15	22	18	14	19	GR.4	43	34	41	41	39	40	47	44	44	GR.4
GR.5	22	21	24	12	16	22	18	14	GR.5	43	45	34	39	40	39	40	45	45	GR.5
GR.6	28	22	22	21	12	17	23	18	GR.6	46	46	47	34	39	42	39	40	40	GR.6
GR.7	20	27	18	21	20	13	17	23	GR.7	47	51	46	41	34	39	42	39	39	GR.7
GR.8	26	20	24	19	21	20	13	16	GR.8	47	51	50	49	41	34	39	41	41	GR.8
SPEC.	1								SPEC.	7	5	7	6	6	5	5	5	5	SPEC.
Totals	216	197	187	172	176	175	171	176	Totals	405	422	419	417	405	406	416	412	Totals	
F.T.E.	199.00	181.00	172.00	156.00	158.50	157.50	156.50	160.00	F.T.E.	375.50	385.50	380.50	376.50	367.00	369.50	378.00	374.50	F.T.E.	
%Full	89.04%	93.78%	89.12%	80.83%	82.12%	81.61%	81.09%	82.90%	%Full	91.92%	103.91%	102.56%	101.48%	98.92%	99.60%	101.89%	100.94%	%Full	
Enrolment Projections Victor Lauriston									Enrolment Projections W.J. Baird										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
473									279										
JK	30	39	32	28	38	31	35	35	JK	25	17	18	23	18	20	18	18	18	JK
SK	40	40	42	35	30	40	33	36	SK	17	27	21	18	25	21	23	21	21	SK
GR.1	36	40	42	38	35	31	42	33	GR.1	21	18	34	22	20	26	23	25	25	GR.1
GR.2	30	39	43	42	38	36	31	40	GR.2	18	21	19	30	20	20	25	23	23	GR.2
GR.3	42	32	39	45	42	38	36	30	GR.3	30	19	18	20	30	22	20	25	25	GR.3
GR.4	35	40	31	39	43	41	37	36	GR.4	23	30	17	22	20	30	22	20	20	GR.4
GR.5	35	34	38	36	39	41	41	37	GR.5	23	23	31	20	22	19	31	21	21	GR.5
GR.6	28	40	38	40	35	39	41	41	GR.6	27	29	20	33	20	22	21	31	31	GR.6
GR.7	38	23	36	37	40	34	39	39	GR.7	26	25	27	21	32	20	22	21	21	GR.7
GR.8	54	43	23	33	35	40	34	39	GR.8	24	28	30	24	20	33	20	21	21	GR.8
SPEC.									SPEC.										SPEC.
Totals	368	370	364	373	375	371	369	366	Totals	234	237	235	233	227	233	225	226	Totals	
F.T.E.	333.00	330.50	327.00	341.50	341.00	335.50	335.00	330.50	F.T.E.	213.00	215.00	215.50	212.50	205.50	212.50	204.50	206.50	F.T.E.	
%Full	64.66%	69.87%	69.13%	72.20%	72.09%	70.93%	70.82%	69.87%	%Full	58.92%	77.06%	77.24%	76.16%	73.66%	76.16%	73.30%	74.01%	%Full	
Enrolment Projections Wheatley Area									Enrolment Projections Winston Churchill										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
351									363										
JK	27	21	22	16	22	25	25	25	JK	32	30	38	29	27	33	33	33	33	JK
SK	30	27	22	23	18	23	26	26	SK	28	26	33	38	31	29	34	34	34	SK
GR.1	48	34	32	22	23	20	25	28	GR.1	43	25	25	32	38	31	29	32	32	GR.1
GR.2	31	43	36	29	20	23	20	25	GR.2	27	33	29	28	32	40	29	29	29	GR.2
GR.3	40	34	42	38	29	22	23	20	GR.3	33	24	32	22	27	30	36	31	31	GR.3
GR.4	36	32	32	40	38	29	22	23	GR.4	24	30	20	31	22	26	30	39	39	GR.4
GR.5	37	33	34	32	41	37	29	21	GR.5	19	22	33	23	30	21	26	31	31	GR.5
GR.6	35	40	36	36	32	41	36	29	GR.6	25	23	20	26	21	30	21	26	26	GR.6
GR.7	35	37	39	33	36	32	42	36	GR.7	26	25	26	18	26	22	29	20	20	GR.7
GR.8	41	34	36	41	33	35	32	41	GR.8	29	28	24	26	18	26	20	29	29	GR.8
SPEC.									SPEC.	16	16	19	15	15	15	15	15	15	SPEC.
Totals	360	335	331	310	292	287	280	274	Totals	302	282	299	288	287	303	302	319	Totals	
F.T.E.	331.50	311.00	309.00	290.50	272.00	263.00	254.50	248.50	F.T.E.	272.00	254.00	263.50	254.50	258.00	272.00	268.50	285.50	F.T.E.	
%Full	91.70%	88.60%	88.03%	82.76%	77.49%	74.93%	72.51%	70.80%	%Full	72.82%	69.97%	72.59%	70.11%	71.07%	74.93%	73.97%	78.65%	%Full	

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Wyoming								Enrolment Projections Zone Township Central									
	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013	
213								213									JK
JK								JK	13	12	15	10	15	15	16	17	JK
SK								SK	22	14	14	16	11	17	17	17	SK
GR.1								GR.1	20	25	15	14	17	13	18	17	GR.1
GR.2								GR.2	23	21	22	17	14	17	12	18	GR.2
GR.3								GR.3	16	26	21	23	17	14	17	12	GR.3
GR.4	24	19	22	26	19	15	25	GR.4	23	15	25	22	22	16	14	16	GR.4
GR.5	22	30	28	21	28	19	15	GR.5	29	23	18	23	21	22	16	14	GR.5
GR.6	26	23	29	28	21	27	20	GR.6	21	29	21	20	23	21	22	15	GR.6
GR.7	20	26	26	29	28	21	27	GR.7	23	17	32	22	20	23	21	22	GR.7
GR.8	29	19	24	26	29	28	21	GR.8	22	23	18	31	22	20	23	21	GR.8
SPEC(1-JK)	19	19	17	17	15	15	15	SPEC.									SPEC.
Totals	140	136	146	147	140	125	123	Totals	212	205	201	198	182	178	176	169	Totals
F.T.E.	140.00	135.50	145.50	147.00	140.00	125.00	123.00	F.T.E.	194.50	192.00	186.50	185.00	169.00	162.00	159.50	152.00	F.T.E.
%Full	65.73%	63.62%	68.31%	69.01%	65.73%	58.69%	57.75%	%Full	88.21%	90.14%	87.56%	86.85%	79.34%	76.06%	74.88%	71.36%	%Full

## Elementary Enrolment Projections by Grade Level

18,194								
Grade	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013
JK	1283	1315	1410	1348	1401	1363	1384	1396
SK	1526	1388	1411	1511	1458	1518	1469	1472
GR.1	1505	1576	1445	1457	1552	1495	1563	1502
GR.2	1518	1478	1561	1439	1446	1547	1501	1546
GR.3	1610	1515	1471	1574	1438	1458	1551	1479
GR.4	1686	1621	1493	1491	1578	1445	1450	1539
GR.5	1662	1689	1621	1512	1481	1567	1448	1443
GR.6	1760	1694	1684	1648	1506	1477	1573	1440
GR.7	1825	1746	1682	1688	1640	1529	1476	1559
GR.8	1933	1847	1752	1676	1673	1630	1501	1466
SPEC.	174	159	149	119	121	122	120	120
Totals	16,482.00	16,032.00	15,679.00	15,463.00	15,294.00	15,165.00	15,036.00	14,962.00
F.T.E.	15,076.00	14,677.50	14,267.00	14,034.50	13,864.50	13,724.50	13,609.50	13,528.00
%FULL	81.18%	79.03%	76.47%	77.14%	76.20%	75.43%	74.80%	74.35%

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Alexander Mackenzie S. S.									Enrolment Projections Blenheim District High School										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
<b>816</b>									<b>738</b>										
<b>Gr. 9</b>	132	125	117	119	108	106	102	99	<b>Gr. 9</b>	135	116	118	102	106	104	107	91	<b>Gr. 9</b>	
<b>Gr. 10</b>	129	143	128	117	123	113	111	107	<b>Gr. 10</b>	139	148	115	112	107	111	109	114	<b>Gr. 10</b>	
<b>Gr. 11</b>	109	122	124	125	106	115	98	96	<b>Gr. 11</b>	118	130	138	108	108	100	100	102	<b>Gr. 11</b>	
<b>Gr. 12</b>	120	133	161	155	155	136	136	126	<b>Gr. 12</b>	224	207	218	192	158	159	149	147	<b>Gr. 12/0</b>	
<b>SPEC.</b>	27	27	20	16	16	16	16	16	<b>SPEC.</b>	6	8	10	8	8	8	10	10	<b>SPEC.</b>	
<b>Totals</b>	<b>517</b>	<b>550</b>	<b>550</b>	<b>532</b>	<b>508</b>	<b>486</b>	<b>463</b>	<b>444</b>	<b>Totals</b>	<b>622</b>	<b>609</b>	<b>599</b>	<b>522</b>	<b>487</b>	<b>482</b>	<b>475</b>	<b>464</b>	<b>Totals</b>	
<b>F.T.E.</b>	<b>516.50</b>	<b>548.00</b>	<b>546.5</b>	<b>532.00</b>	<b>508.00</b>	<b>486.00</b>	<b>463.00</b>	<b>444.00</b>	<b>F.T.E.</b>	<b>613.50</b>	<b>606.25</b>	<b>597.50</b>	<b>522.00</b>	<b>485.50</b>	<b>481.00</b>	<b>475.00</b>	<b>464.00</b>	<b>F.T.E.</b>	
<b>%Full</b>	<b>63.30%</b>	<b>67.16%</b>	<b>66.97%</b>	<b>65.20%</b>	<b>62.25%</b>	<b>59.56%</b>	<b>56.74%</b>	<b>54.41%</b>	<b>%Full</b>	<b>83.13%</b>	<b>82.15%</b>	<b>80.96%</b>	<b>70.73%</b>	<b>65.79%</b>	<b>65.18%</b>	<b>64.36%</b>	<b>62.87%</b>	<b>%Full</b>	
Enrolment Projections Chatham Kent Secondary School									Enrolment Projections John McGregor Secondary School										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
<b>1470</b>									<b>834</b>										
<b>Gr. 9</b>	251	240	229	223	219	189	203	187	<b>Gr. 9</b>	215	219	197	186	202	186	188	163	<b>Gr. 9</b>	
<b>Gr. 10</b>	244	263	240	238	230	225	195	204	<b>Gr. 10</b>	207	199	219	196	185	198	184	186	<b>Gr. 10</b>	
<b>Gr. 11</b>	252	249	255	239	234	222	222	192	<b>Gr. 11</b>	191	193	204	203	189	180	192	180	<b>Gr. 11</b>	
<b>Gr. 12</b>	327	362	342	364	339	324	312	312	<b>Gr. 12</b>	253	252	250	249	248	234	220	233	<b>Gr. 12/0</b>	
<b>SPEC.</b>	20	20	25	31	31	31	31	31	<b>SPEC.</b>	18	19	18	21	21	21	21	21	<b>SPEC.</b>	
<b>Totals</b>	<b>1094</b>	<b>1134</b>	<b>1091</b>	<b>1095</b>	<b>1053</b>	<b>991</b>	<b>963</b>	<b>926</b>	<b>Totals</b>	<b>884</b>	<b>882</b>	<b>888</b>	<b>855</b>	<b>845</b>	<b>819</b>	<b>805</b>	<b>783</b>	<b>Totals</b>	
<b>F.T.E.</b>	<b>1075.25</b>	<b>1118.00</b>	<b>1080.50</b>	<b>1092.50</b>	<b>1061.00</b>	<b>997.50</b>	<b>972.00</b>	<b>935.00</b>	<b>F.T.E.</b>	<b>881.25</b>	<b>878.50</b>	<b>882.00</b>	<b>852.00</b>	<b>843.00</b>	<b>817.50</b>	<b>804.00</b>	<b>783.00</b>	<b>F.T.E.</b>	
<b>%Full</b>	<b>73.15%</b>	<b>76.05%</b>	<b>73.50%</b>	<b>74.32%</b>	<b>72.18%</b>	<b>67.86%</b>	<b>66.12%</b>	<b>63.61%</b>	<b>%Full</b>	<b>105.67%</b>	<b>105.34%</b>	<b>105.76%</b>	<b>102.16%</b>	<b>101.08%</b>	<b>98.02%</b>	<b>96.40%</b>	<b>93.88%</b>	<b>%Full</b>	
Enrolment Projections Lambton Central C.V.I.									Enrolment Projections Lambton-Kent Composite School										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
<b>1218</b>									<b>714</b>										
<b>Gr. 9</b>	258	249	248	224	222	228	217	216	<b>Gr. 9</b>	89	111	97	79	95	88	92	84	<b>Gr. 9</b>	
<b>Gr. 10</b>	263	260	251	247	231	224	230	219	<b>Gr. 10</b>	97	89	102	94	76	95	88	90	<b>Gr. 10</b>	
<b>Gr. 11</b>	260	266	253	256	247	230	224	230	<b>Gr. 11</b>	103	86	88	98	90	74	91	84	<b>Gr. 11</b>	
<b>Gr. 12</b>	379	358	332	326	320	317	300	294	<b>Gr. 12</b>	127	128	100	104	108	102	88	101	<b>Gr. 12</b>	
<b>SPEC.</b>	17	18	18	21	20	20	20	20	<b>SPEC.</b>									<b>SPEC.</b>	
<b>Totals</b>	<b>1177</b>	<b>1151</b>	<b>1102</b>	<b>1074</b>	<b>1040</b>	<b>1019</b>	<b>991</b>	<b>979</b>	<b>Totals</b>	<b>416</b>	<b>414</b>	<b>387</b>	<b>375</b>	<b>369</b>	<b>359</b>	<b>359</b>	<b>359</b>	<b>Totals</b>	
<b>F.T.E.</b>	<b>1174.50</b>	<b>1147.00</b>	<b>1099.50</b>	<b>1074.00</b>	<b>1040.00</b>	<b>1019.00</b>	<b>991.00</b>	<b>979.00</b>	<b>F.T.E.</b>	<b>411.25</b>	<b>412.50</b>	<b>386.14</b>	<b>373.75</b>	<b>367.00</b>	<b>357.50</b>	<b>359.00</b>	<b>358.00</b>	<b>F.T.E.</b>	
<b>%Full</b>	<b>96.43%</b>	<b>94.17%</b>	<b>90.27%</b>	<b>88.18%</b>	<b>85.39%</b>	<b>83.66%</b>	<b>81.36%</b>	<b>80.38%</b>	<b>%Full</b>	<b>57.60%</b>	<b>57.77%</b>	<b>54.08%</b>	<b>52.35%</b>	<b>51.40%</b>	<b>50.07%</b>	<b>50.28%</b>	<b>50.14%</b>	<b>%Full</b>	
Enrolment Projections North Lambton S.S.									Enrolment Projections Northern C.I. & V.S.										
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		
<b>705</b>									<b>1386</b>										
<b>Gr. 9</b>	150	144	135	112	115	101	106	91	<b>Gr. 9</b>	295	278	269	285	255	295	245	245	<b>Gr. 9</b>	
<b>Gr. 10</b>	150	148	145	132	113	117	101	106	<b>Gr. 10</b>	310	299	280	272	289	260	297	247	<b>Gr. 10</b>	
<b>Gr. 11</b>	177	148	146	137	130	110	114	99	<b>Gr. 11</b>	268	315	304	272	275	284	254	294	<b>Gr. 11</b>	
<b>Gr. 12</b>	199	242	212	169	167	160	140	144	<b>Gr. 12</b>	361	339	384	370	332	325	334	304	<b>Gr. 12</b>	
<b>SPEC.</b>	8	8	8	9	8	8	10	10	<b>SPEC.</b>	19	20	16	18	18	18	18	18	<b>SPEC.</b>	
<b>Totals</b>	<b>676</b>	<b>690</b>	<b>646</b>	<b>559</b>	<b>533</b>	<b>496</b>	<b>471</b>	<b>450</b>	<b>Totals</b>	<b>1253</b>	<b>1251</b>	<b>1253</b>	<b>1217</b>	<b>1169</b>	<b>1182</b>	<b>1148</b>	<b>1108</b>	<b>Totals</b>	
<b>F.T.E.</b>	<b>674.25</b>	<b>687.25</b>	<b>644.50</b>	<b>559.00</b>	<b>533.00</b>	<b>495.00</b>	<b>468.50</b>	<b>450.00</b>	<b>F.T.E.</b>	<b>1238.00</b>	<b>1240.50</b>	<b>1239.00</b>	<b>1205.25</b>	<b>1169.00</b>	<b>1180.00</b>	<b>1167.00</b>	<b>1138.00</b>	<b>F.T.E.</b>	
<b>%Full</b>	<b>95.64%</b>	<b>97.48%</b>	<b>91.42%</b>	<b>79.29%</b>	<b>75.60%</b>	<b>70.21%</b>	<b>66.45%</b>	<b>63.83%</b>	<b>%Full</b>	<b>89.32%</b>	<b>89.50%</b>	<b>89.39%</b>	<b>86.96%</b>	<b>84.34%</b>	<b>85.14%</b>	<b>84.20%</b>	<b>82.11%</b>	<b>%Full</b>	

Lambton Kent District School Board Enrolment Projections

APPENDIX: F

Enrolment Projections Ridgetown District H.S.									Enrolment Projections Sarnia Collegiate Institute and Technical School											
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013			
<b>609</b>									<b>1050</b>											
Gr. 9	69	70	79	48	60	70	56	48	Gr. 9	197	166	173	199	180	161	181	135	Gr. 9		
Gr. 10	87	75	72	77	53	62	73	58	Gr. 10	204	194	176	168	195	182	167	178	Gr. 10		
Gr. 11	73	80	73	71	76	51	60	70	Gr. 11	222	196	193	183	166	191	180	164	Gr. 11		
Gr. 12	77	81	100	100	91	96	68	77	Gr. 12	268	283	262	262	243	226	251	240	Gr. 12		
SPEC.									SPEC.	10	10	9	9	9	9	9	9	SPEC.		
<b>Totals</b>	<b>306</b>	<b>306</b>	<b>324</b>	<b>296</b>	<b>280</b>	<b>279</b>	<b>257</b>	<b>253</b>	<b>Totals</b>	<b>901</b>	<b>849</b>	<b>813</b>	<b>821</b>	<b>793</b>	<b>769</b>	<b>788</b>	<b>726</b>	<b>Totals</b>		
F.T.E.	291.75	302.89	319.03	295.00	278.50	278.00	257.00	252.50	F.T.E.	901.00	849.00	813.00	821.00	793.00	769.00	788.00	726.00	F.T.E.		
%Full	47.91%	49.74%	52.39%	48.44%	45.73%	45.65%	42.20%	41.46%	%Full	85.81%	80.86%	77.43%	78.19%	75.52%	73.24%	75.05%	69.14%	%Full		
Enrolment Projections St. Clair S.S.									Enrolment Projections Tilbury District H.S.											
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013		Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013			
<b>1197</b>									<b>525</b>											
Gr. 9	181	174	154	160	143	154	135	129	Gr. 9	92	85	79	61	79	76	75	81	Gr. 9		
Gr. 10	199	186	179	161	165	150	159	140	Gr. 10	92	93	76	78	65	76	74	72	Gr. 10		
Gr. 11	210	193	187	190	157	164	148	157	Gr. 11	108	81	91	77	77	62	73	71	Gr. 11		
Gr. 12	294	267	270	252	253	212	219	203	Gr. 12	135	141	129	131	117	117	102	113	Gr. 12		
SPEC.	16	19	20	19	19	20	20	20	SPEC.										SPEC.	
<b>Totals</b>	<b>900</b>	<b>839</b>	<b>810</b>	<b>782</b>	<b>737</b>	<b>700</b>	<b>681</b>	<b>649</b>	<b>Totals</b>	<b>427</b>	<b>400</b>	<b>375</b>	<b>347</b>	<b>338</b>	<b>331</b>	<b>324</b>	<b>337</b>	<b>Totals</b>		
F.T.E.	890.50	828.25	799.00	771.00	726.00	690.00	671.00	639.00	F.T.E.	425.50	399.00	373.50	345.75	336.50	330.00	324.00	335.50	F.T.E.		
%Full	74.39%	69.19%	66.75%	64.41%	60.65%	57.64%	56.06%	53.38%	%Full	81.05%	76.00%	71.14%	65.86%	64.10%	62.86%	61.71%	63.90%	%Full		
Enrolment Projections Wallaceburg D.S.S.									Enrolment Projections Lambton Kent Alternative School											
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013					Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013			
<b>1185</b>																				
Gr. 9	181	176	173	192	171	169	152	161	Gr. 9				0	0	0	0	0	0	Gr. 9	
Gr. 10	176	187	174	172	190	174	171	152	Gr. 10				0	0	0	0	0	0	Gr. 10	
Gr. 11	175	170	179	163	168	184	169	166	Gr. 11				0	0	0	0	0	0	Gr. 11	
Gr. 12	299	233	251	254	223	223	236	219	Gr. 12				150	150	150	150	150	150	Gr. 12	
SPEC.	20	17	17	18	18	18	18	18	SPEC.										SPEC.	
<b>Totals</b>	<b>851</b>	<b>783</b>	<b>794</b>	<b>799</b>	<b>770</b>	<b>768</b>	<b>746</b>	<b>716</b>	<b>Totals</b>				<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>Totals</b>	
F.T.E.	848.25	782.50	794.00	797.50	769.00	766.50	746.00	716.00	F.T.E.				<b>97.50</b>	<b>97.50</b>	<b>97.50</b>	<b>97.50</b>	<b>97.50</b>	<b>97.50</b>	<b>F.T.E.</b>	
%Full	71.58%	66.03%	67.00%	67.30%	64.89%	64.68%	62.95%	60.42%												

Secondary Enrolment Projections by Grade Level								
	Oct. 2006	Oct. 2007	Oct. 2008	Sep. 2009	Proj. 2010	Proj. 2011	Proj. 2012	Proj. 2013
Gr. 9	2245	2153	2068	1990	1955	1927	1859	1730
Gr. 10	2297	2284	2157	2064	2022	1987	1959	1873
Gr. 11	2266	2229	2235	2122	2023	1967	1925	1905
Gr. 12	3063	3026	3011	3078	2904	2781	2705	2663
SPEC.	153	166	161	170	168	169	173	173
<b>Totals</b>	<b>10,024.00</b>	<b>9,858.00</b>	<b>9,632.00</b>	<b>9,424.00</b>	<b>9,072.00</b>	<b>8,831.00</b>	<b>8,621.00</b>	<b>8,344.00</b>
F.T.E.	9,941.50	9,799.64	9,574.17	9,338.25	9,007.00	8,764.50	8,583.00	8,317.50
%Full	79.68%	78.73%	76.92%	75.02%	72.36%	70.41%	68.96%	66.82%